

## Consideration for Utilization of Off-Site Development Contingency Funds

**Policy Reference:** OE-13: The superintendent shall assure that physical facilities support the accomplishment of the board's **Results** policies, are safe and properly maintained.

**Background Information:** The board-approved Short Term Capital Plan included funding for construction of five new schools, plus a supporting Owner's Contingency (\$6,750,000) and an Off-Site Development Contingency (\$13,000,000).

**Purpose:** To gain board approval to utilize a portion of the uncommitted Off-Site Development Contingency for various ancillary needs directly related to the operation and support of the five new schools. Representative of these items are athletic and PE equipment, library media and licenses, musical instruments, supplies for administrative, science lab, and nurse's clinic, and moving expenses.

**For additional information:** Contact Mark Wolfe 843-488-6967 or Daryl Brown 843-488-6774

**Recommended Action:** Approve the utilization of the recommended portion of the Off-Site Development Contingency funds for the support of ancillary needs directly related to the five new schools.

**Estimated Cost:** \$4,700,000.00

Recurring ☐ Non-recurring ☒

Funding Sources: Off-Site Development Contingency for the Five New Schools