

## Consideration for

**Policy Reference:** OE-13: The superintendent shall assure that physical facilities support the accomplishment of the board's **Results** policies, are safe and properly maintained.

**Background Information:** The District's Short Term Capital Plan included funding for Technology which was used to implement the Personal Digital Learning (PDL) Initiative. This provided 1:1 electronic devices (iPads / laptops) for students in grades 5 through 12, and 1:2 devices for grades 3 and 4. \$1,368,119.00 remains unused from this funding. Board Member Janet Graham, District 7, requested these unused funds be applied to capital projects in the Conway attendance area. The Technology Committee agreed to the redistribution of these funds and the Facilities Committee was provided with a list of potential projects totaling nearly \$3.8 million from which to choose for application of these funds. The list was forwarded to the full Board at the December 12, 2016 meeting where Ms. Graham identified her preferred priority for the projects. The Board requested time to review the list in more detail before providing final approval of the projects and use of funds.

**Purpose:** To make various facility improvements to several Conway attendance area schools.

**For additional information:** Contact Mark Wolfe 843-488-6967 or Daryl Brown 843-488-6774

**Recommended Action:** Approval to utilize redistributed / unused "Short Term Capital Plan – Technology" funding for the Conway attendance area facilities. Provide a prioritized list to the Facilities Department for all listed projects which will be implemented beginning with the highest priority and continuing in chronological order until the available funds are exhausted.

**Estimated Cost:** \$1,368,119.00

Recurring \_\_\_\_ Non-recurring   X  

Funding Sources: Unused funds from "Short Term Capital Plan – Technology"