State SC Medians Medians Medians Medians **Medians** Medians Medians Total GO and Issuer Ratings in Medians 37,778,668 9,284,347 3,591,679 1,550,969 1,082,604 905,053 246,774 Total Full Value (\$000) 52,104 44,720 33,013 Base Full Value Per Capita (\$) Тах (1.6 1.9 2.1 1.3 2.3 Average Annual Increase in FV (%) 4.2 10.8 12.3 25.8 21.4 21.2 27.5 Top Ten TaxPayers as % of Total 313,692 25,65 Population 2010 Census 107.1 87.9 79.0 67.2 65.7 58.0 50.6 PCI as % of U.S. 98.2 90.3 80.3 72. 68.5 59.6 63.2 Demographic MFI as % of U.S. 12.1 0.9 (11.6) Population Change 2000-2010 (%) 5.2 5.7 5.4 6.7 7.4 9.3 County Annual Unemployment Rate (BLS Data, %) 12.3 14.2 16.6 20. 21.4 23.2 25.9 Poverty Rate (%) 356,274 149,070 32,961 26,808 67,227 24,285 8,478 **Total General Fund Revenues** Financial - General Fund 18.2 17.9 22 1 19.3 9.5 7.8 31.0 General Fund Balance as % of Revenues 17.3 17.0 20.2 17.5 8.2 31.0 Unassigned Fund Balance as % of Revenues 17.6 17.5 22.0 17.5 9.5 7.8 31.0 Available GF Fund Balance as % of 29.6 30.4 25.3 24.6 13.9 10.7 General Net Cash as % of General Revenues 492,436 195,272 42,59 12,112 87,306 38,252 34,56 **Total Operating Fund Revenues** (\$000) Financial - Operating Funds (GF + others entered in PFMS) 21.0 19.0 21.0 22. 12.9 16.7 21.7 Operating Fund Balance as % of Operating Revenues Unassigned Operating Fund 9.3 11.0 12.2 11.3 8.9 9.6 Balance as % of Operating 20.6 18.4 20.9 10.4 16.6 Available Operating Fund Balance as % of Operating Revenue 30.5 24.9 25.5 19.3 10.9 10.3 Operating Net Cash as % of Operating Revenues 494,47 195,987 91,089 43,870 39,258 34,46 12,810 Governmental Activities (GASB 34) Operating Revenues (\$000) 3.5 3.9 3.9 1.2 1.3 Quick Ratio 3.9 4.7 5.7 4.9 3.4 3.0 Current Ratio 50.6 32.9 34.5 19.6 20.7 Net Cash as % of Operating 103.7 52.2 128.8 64.4 97.5 49.0 61.2 Long-Term Debt as % of Operating 1.6 1.4 2.3 1.6 3.′ 2.9 Direct Net Debt as % of Full Value 2,00 87 Direct Net Debt Per Capita (\$) 2.1 2.7 2.8 2.0 5.5 3.6 Debt Burden (Overall Net Debt as % Debt 2,467 1,997 1,918 1,010 2,244 1,875 1,145 Overall Net Debt Per Capita (\$) 14.9 12.2 10.0 12.5 9.4 6.4 Debt Service as % of OE 64.8 100.0 51.7 59.8 54.6 95.7 100.0 Payout, 10 Yrs (3.3)(0.1)2.9 0.5 (2.3)4.6 5-Yr \$ Change in Fund Balance as a % of Revenues 6.6 0.4 1. 5-Yr \$ Change in Cash Balance as a Scorecard Metrics 2.1 5.3 13.0 4.8 8.5 8.8 3-Yr Avg of Moody's ANPL / Full Value 157 234 216 234 23 233 3-Yr Avg of Moody's ANPL / Operating Revenues 129 65 92 51 62 110 Net Direct Debt / Operating

2.3

8.5

7.1

2.1

5.0

0.7

5.0

4.7

2.7

3.5

2.9

264

55