

**Building Modifications and Sustainment Projects
2016-2017**

12/8/2016

| PROPOSED PROJECT LISTS FOR APPROVAL: | Timeline / Status / Budget: | Funding Needs: | Notes: |
|-----------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------|
| BUILDING MODIFICATIONS PROJECTS: (\$5.2M annual funding) | | | |
| \$4,250,000 available FY 2016-17) | | | |
| Myrtle Beach Primary School: Phase 2 Renovations (<i>Delayed from summer 2016 due to all bids received exceeded the available funding</i>). | Redesigning to meet budget: Bid January 2017; Summer 2017 construction; \$2,250,000 allocated | \$700,000.00 | Includes add'l funds needed to complete project based upon previous bids |
| New Loop Roads and Bus Parking Lot at SJES / SJMS | In design: Summer 2017 construction; \$1,750,000 allocated | \$500,000.00 | Add'l funds needed due to fire marshal and OSF reqmts. |
| Architectural Design Services for MBMS Conversion / Campus Signage | Select architect January 2017; Design Spring 2017 | \$300,000.00 | Conceptual Design / Budget Prep |
| Emergency Lane Additions at AES and ODES (<i>Req'd from new modulars work in 2016</i>) | Summer 2017 | \$500,000.00 | Fire marshal req'mt. |
| 11th Avenue Widening at Ocean Drive Elementary | Approved by Board (City NMB to design, bid, and construct) | \$500,000.00 | |
| Modular classrooms for 2017-2018 school year (\$100,000 avg. / classroom) | (undetermined at this time) | \$1,750,000.00 | Based upon 2015-16 FY needs |
| Total of Planned FY 2016-17 Funding Balance Usage: | | \$4,250,000.00 | |

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| SUSTAINMENT / UPKEEP PROJECTS: (\$6.5M annual funding) | | | |
| (\$4,200,000 available FY 2016-17) | | | |
| HVAC PROJECTS: | | | |
| D.O. Server Room | In design | \$250,000.00 | Perform work in winter due to temp. |
| AHS - Part 1 | | \$750,000.00 | ***Note: A portion of this spending will span into 2017-18 FY, therefore not exceeding available 16-17 funds |
| SSE - Replace MAU | | \$300,000.00 | |
| Roofing Assessments for Multiple Facilities to Aid in Prioritization and Budgeting | | \$100,000.00 | |
| Replace Fire Alarm at SJHS | \$550,000 allocated | \$200,000.00 | Additional need anticipated |
| Roofing Replacement Projects: | | | |
| WPMS (portion of existing roof, estimated) | | \$500,000.00 | |
| FBMS (Needs to be done prior to replacement of gas line) | | \$2,500,000.00 | |
| Total of Planned FY 2016-17 Funding Balance Usage: | | \$4,600,000.00 | ***See note above. |