



Quarterly Executive Summary  
 Reflects Previous Quarter's Activity  
**Conway High School Track Renovations and Lighting**  
 Q2 2016



**HCS Project Manager:**

**Jason Hardee**

**Principal: Lee James**

**Architect/Engineer:**

**DN Engineering**

**Contractor:**

**Wade Lott**

**Project Scope:**

The work at Conway High School will include complete repaving and striping of the existing athletic running track, relocation of jump events, adding pole vault event, installation of track drains, and track lighting.

**Current Status:**

Project has been bid and evaluation of bidders is underway.

**Budget:**

Original Budget: **\$500,000.00** Board Approved Date: **12/15/2014**  
 Current Budget: **\$700,000.00**



**Budget Issues:**

The bids that were received were higher than originally expected. Additional funds were used from the Sustainment / Upkeep budget to cover the overage. The overage includes additional items that were requested by the school as well as pricing escalation.

**Schedule:**

Design: **Completed**



Solicitation: **Completed**

Construction: **Summer 2016**

Substantial Completion: **September 2016**

**Schedule Issues:**

No schedule issues at this time. \*Construction was originally planned for summer 2015. Due to a request from the school during final design review to relocate the existing jump events to an area outside of the track area, design was delayed to incorporate the changes, missing the summer window to construct. To avoid a conflict between construction activities and fall band practices, a request from the school to delay construction to summer 2016 was agreed-to.

**Achievements:**

Design is complete incorporating the school's requests and the project is under construction.



Quarterly Executive Summary  
Reflects Previous Quarter's Activity  
**2014 Exterior Façade Sealant Replacement for Multiple Schools**  
Q2 2016



**HCS Project Manager:** Amber Barnhill

**Architect/Engineer:** N/A

**Contractor:** Southern Restoration Maintenance, Inc. (SRM)

**Project Scope:** Horry County Schools solicited a Best Value Design-Build Project for Exterior Façade Sealant Replacement at 27 schools located within the District. The 27 schools are divided into three Lots with a separate contract executed for each Lot.

A contract has been executed for **Lot 1** which includes: 1) Conway High School, 2) Conway Middle School, 3) Homewood Elementary, 4) South Conway Elementary, 5) Socastee High School, 6) St. James Elementary School, 7) St. James High School, 8) St. James Middle School, 9) Whittemore Middle School, and 10) Loris High.

**Lot 2** will include: 1) Carolina Forest High, 2) Forestbrook Elementary, 3) Forestbrook Middle, 4) Myrtle Beach High, 5) Myrtle Beach Intermediate, 6) Myrtle Beach Primary, 7) Ocean Bay Elementary, 8) Ocean Bay Middle, and 9) Palmetto Bays Elementary.

**Lot 3** will include: 1) Aynor High, 2) Aynor Middle, 3) Academy for Technology and Academics, 4) Daisy Elementary, 5) Green Sea Floyds Elementary, 6) Green Sea Floyds High/Middle 7) Kingston Elementary, 8) North Myrtle Beach High

**Current Status:** Lot 1 and Lot 2 have been completed. Lot 3 has begun. Daisy Elementary and North Myrtle Beach High have been completed in Lot 3.

**Budget:** Original Budget: **\$1,617,532.00** Board Approved Date: **12/15/2014** ●

**Budget Issues:** No issues at this time.

**Schedule:** Design: **N/A** Solicitation: **July 31, 2014-December 12, 2014** ●  
Construction (Lot 1): **December 15, 2014-September 13, 2015**  
Substantial Completion: **September 14, 2015**  
Construction (Lot 2): **September 15, 2015-May 11, 2016**  
Substantial Completion: **May 12, 2016**  
Construction (Lot 3): **April 11, 2016-**  
Substantial Completion: **TBD. Schedule does not impact school.**

**Schedule Issues:** None. The project schedule does not impact school functions.

**Achievements:** The new sealant replacement has been completed at twenty-one (21) schools.



Quarterly Executive Summary Update  
 HVAC Replacements – Q2 2016  
 GSFH, LH, AE, FBE, SJM, SCE, SJE



**New Outside Air Unit @ Aynor Elem.**

**Rooftop Unit Replace @ St. James Middle**

**Project Managers:** Brian Sexton, PE; Dennis McCrary, PE

**Engineer:** RMF, BES, Inc. **Contractors:** Cayce, North Strand Mech., Triad, McCarter, CMI

**Project Scope:** Scope includes removing and replacing water source heat pumps, split system heat pumps, rooftop units, dedicated outside air units, and wall hung heat pumps at varying schools per HCS bid packages.

**Current Status:** **Green Sea-Floyds High** and **Loris High**: HVAC work is 100% complete with only a few minor punch list items to be completed before school starts August 17<sup>th</sup>, 2016.  
**Aynor Elementary** – 99% Completed over the summer (Cayce)  
**Forestbrook Elementary** - 65% Completed over the summer (NSM)  
**St. James Middle** - 65% Completed over the summer (NSM)  
**South Conway Elementary** - 65% Completed over the summer (McCarter)  
**St. James Elementary** - 65% Completed over the summer (Triad)

**Budget:** Varies by school. Board Approved Date: **07/28/2015**

**Budget Issues:** No issues at this time. Base bids with alternates awarded within the budget for this fiscal year.

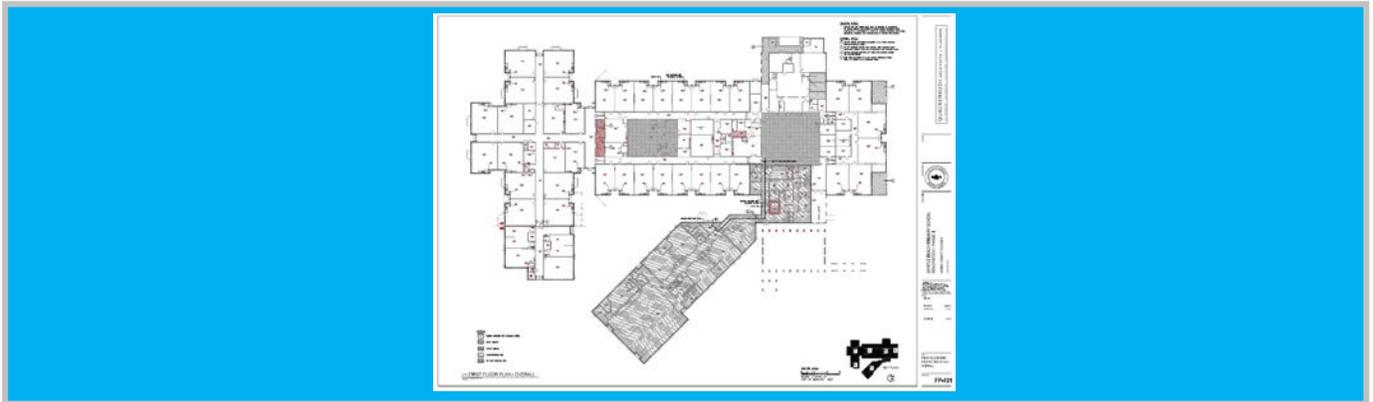
**Schedule:** **Design:** Complete **Solicitation:** Complete.  
**Construction:** Majority of work has been completed over summer break, with remaining work areas to be performed over weekends, beginning Friday at 4pm until Sunday at 12am, until 100% completed.

**Schedule Issues:** None at this time.

**Achievements:** New HVAC systems are 30% more efficient than previous. Construction is meeting schedules at all locations with minimal interruption to the schools.



Quarterly Executive Summary  
Reflects Previous Quarter's Activity  
2016 Myrtle Beach Primary – Phase 2 Renovations  
Q2 2016



**HCS Project Manager:** Jason Hardee **Principal:** Christel Arnette

**Architect/Engineer:** Quackenbush Architects

**Contractor:** TBD

**Project Scope:** While last summer's renovation project was in-progress, the Office of School Facilities informed HCS that additional items would need to be addressed in summer 2016. Therefore, to conform to their requirements, additional work must be performed in other areas of the school except for the most recently constructed classroom wing / gymnasium section (2007). The current scope of work includes: expansion of the fire sprinkler system, demolition and replacement of the acoustical ceiling in areas affected by the fire sprinkler system, removal and replacement of the cooler, freezer, and kitchen hood. The administration area, most recently constructed classroom wing, and gymnasium section will receive minimal to no construction.

**Current Status:** The project has been postponed so that the project's scope-of-work can be reevaluated to conform to the budget. The project will be posted for re-bid in spring 2017 and scheduled for construction summer 2017.

**Budget:** Project Budget: **\$2,250,000.00** Board Approved Date: Dec.14, 2015 

**Budget Issues:** Base Bids received were higher than available construction funding. Add-alternates for other identified needs further exceeded the budget. Insufficient time available to redesign and bid to perform work this summer.

**Schedule:** Design: **Completed late March 2016** Solicitation: **Spring 2017**  
Bid Date: **TBD** Construction: **Summer 2017**   
Substantial Completion: **August 2017**

**Schedule Issues:** As stated above.

**Achievements:** Design work was completed and the project was bid as originally planned.



Quarterly Executive Summary  
 Reflects Previous Quarter's Activity  
 New Intermediate School (5-6) for St. James Attendance Area  
 Q2 2016



<b><u>HCS Project Manager:</u></b>	<b>Davida Rohlf</b>	<b><u>Principal:</u></b>	<b>David Cupolo</b>
<b><u>Architectural Firm:</u></b>	<b>SfL+a Architects</b>	<b><u>Design Architect:</u></b>	<b>Robbie Ferris</b>
<b><u>General Contractor:</u></b>	<b>MetCon/TA Loving J/V</b>	<b><u>Project Manager:</u></b>	<b>Dale McCoy</b>
		<b><u>Superintendent:</u></b>	<b>David Isham</b>

**Project Scope:** The project includes a new 170,918 SF, 2-story intermediate school for 1200 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).

The building design is based on a High Performance – Energy Positive concept, where the building integrates all major performance attributes which include: energy conservation, environmental, cost-benefit, productivity, sustainability, functionality and operational considerations. It also incorporates the use of various elements such as: solar panels, geothermal fields, natural daylight, etc. to create an energy positive environment for the schools.

**Background:** The conceptual design work of the architect was completed in August 2014 and concepts were approved September 8, 2014 by the Board. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor Energy Positive, LLC of Raleigh, NC to construct the five new schools.

<b><u>Budget:</u></b>	Original Budget:	<b>\$36,750,000</b>	Board Approved Date:	<b>07/28/2014</b>	●
	Current Budget:	<b>\$47,742,333</b>	Board Approved Date:	<b>11/23/2015</b>	

**Budget Issues:** The Board has increased the budget as stated above.

**Schedule:** The Board approved Substantial Completion to be accomplished by 5/1/17. ●

**Schedule Issues:** None at this time.

**Site:** Site is owned by HCS and is located on the campus of Burgess Elementary.

**Current Status:** Foundations are complete and the structure is progressing rapidly. Wood beams have been installed and roof trusses are beginning. Work on the geothermal wells will begin shortly as well as site work. Major items to begin are exterior framing and the pouring of slabs on grade.



Quarterly Executive Summary  
 Reflects Previous Quarter's Activity  
 New Middle School (6-8) for Carolina Forest Attendance Area  
 Q2 2016



<b><u>HCS Project Manager:</u></b>	<b>Davida Rohlf</b>	<b><u>Principal:</u></b>	<b>Ben Prince</b>
<b><u>Architectural Firm:</u></b>	<b>SfL+a Architects</b>	<b><u>Design Architect:</u></b>	<b>Robbie Ferris</b>
<b><u>General Contractor:</u></b>	<b>MetCon/TA Loving J/V</b>	<b><u>Project Manager:</u></b>	<b>Charlie Rollins</b>
		<b><u>Superintendent:</u></b>	<b>Mark Beach</b>

**Project Scope:** The project includes a new 170,918 SF, 2-story middle school for 1,200 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).

The building design is based on a High Performance – Energy Positive concept, where the building integrates all major performance attributes which include: energy conservation, environmental, cost-benefit, productivity, sustainability, functionality and operational considerations. It also incorporates the use of various elements such as: solar panels, geothermal fields, natural daylight, etc. to create an energy positive environment for the schools.

**Background:** The conceptual design work of the architect was completed in August 2014 and concepts were approved September 8, 2014 by the Board. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor Energy Positive, LLC of Raleigh, NC to construct the five new schools.

<b><u>Budget:</u></b>	Original Budget:	<b>\$36,750,000</b>	Board Approved Date:	<b>07/28/2014</b>	●
	Current Budget:	<b>\$45,930,227</b>	Board Approved Date:	<b>11/23/2015</b>	

**Budget Issues:** The Board has increased the budget as stated above.

**Schedule:** The Board approved Substantial Completion to be accomplished by 5/1/17. ●

**Schedule Issues:** None at this time.

**Site:** Site is owned and is located off of Carolina Forest Boulevard.

**Current Status:** The steel structure of the building is complete and the roof system is underway. The interior and exterior metal framing is progressing rapidly and spaces are beginning to be defined. The major areas to be completed in the next 30 days will be the roofing system and exterior framing. The installation of the storefront systems will begin and the mechanical rough-in will continue.



<b><u>HCS Project Manager:</u></b>	<b>Davida Rohlf</b>	<b><u>Principal:</u></b>	<b>Dr. Janice Christy</b>
<b><u>Architectural Firm:</u></b>	<b>SfL+a Architects</b>	<b><u>Design Architect:</u></b>	<b>Robbie Ferris</b>
<b><u>General Contractor:</u></b>	<b>MetCon/TA Loving J/V</b>	<b><u>Project Manager:</u></b>	<b>Mike Dickman</b>
		<b><u>Superintendent:</u></b>	<b>Ray Carrino</b>

**Project Scope:** The project includes a new 170,918 SF, 2-story middle school for 1,200 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).

The building design is based on a High Performance – Energy Positive concept, where the building integrates all major performance attributes which include: energy conservation, environmental, cost-benefit, productivity, sustainability, functionality and operational considerations. It also incorporates the use of various elements such as: solar panels, geothermal fields, natural daylight, etc. to create an energy positive environment for the schools.

**Background:** The conceptual design work of the architect was completed in August 2014 and concepts were approved September 8, 2014 by the Board. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor Energy Positive, LLC of Raleigh, NC to construct the five new schools.

<b><u>Budget:</u></b>	Original Budget: <b>\$36,750,000</b>	Board Approved Date: <b>07/28/2014</b>	
	Current Budget: <b>\$46,485,102</b>	Board Approved Date: <b>11/23/2015</b>	

**Budget Issues:** The Board has increased the budget as stated above.

**Schedule:** The Board approved Substantial Completion to be accomplished by 5/1/17.

**Schedule Issues:** The process of permitting and abatement has the current projected Substantial Completion date as 9/1/17. 

**Site:** Site is owned by HCS, located at the corner of 29<sup>th</sup> Ave. N. and Oak Street.

**Current Status:** All abatement work was completed and construction is underway. The foundations and steel structure is nearing completion. The geothermal wells are being installed and the site work is ongoing. The major items to be completed in the next 30 days will be the installation of wood beams and the continuation of the 2<sup>nd</sup> floor structure.

**Quarterly Executive Summary**  
 Reflects Previous Quarter's Activity  
**New Middle School (6-8) for Socastee Attendance Area**  
**Q2 2016**



<b><u>HCS Project Manager:</u></b>	<b>Davida Rohlf</b>	<b><u>Principal:</u></b>	<b>Lisa Melchione</b>
<b><u>Architectural Firm:</u></b>	<b>SfL+a Architects</b>	<b><u>Design Architect:</u></b>	<b>Robbie Ferris</b>
<b><u>General Contractor:</u></b>	<b>Metcon/TA Loving J/V</b>	<b><u>Project Manager:</u></b>	<b>Mike Dickman</b>
		<b><u>Superintendent:</u></b>	<b>Phil Asslynn</b>

**Project Scope:** The project includes a new 150,000 SF +/-, 2-story middle school for 800 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).

The building design is based on a High Performance – Energy Positive concept, where the building integrates all major performance attributes which include: energy conservation, environmental, cost-benefit, productivity, sustainability, functionality and operational considerations. It also incorporates the use of various elements such as: solar panels, geothermal fields, natural daylight, etc. to create an energy positive environment for the schools.

**Background:** The conceptual design work of the architect was completed in August 2014 and concepts were approved September 8, 2014 by the Board. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor Energy Positive, LLC of Raleigh, NC to construct the five new schools.

<b><u>Budget:</u></b>	Original Budget: <b>\$31,100,000</b>	Board Approved Date: <b>07/28/2014</b>	
	Current Budget: <b>\$42,488,116</b>	Board Approved Date: <b>11/23/2015</b>	

**Budget Issues:** The Board has increased the budget as stated above.

**Schedule:** The Board approved Substantial Completion to be accomplished by 5/1/17. 

**Schedule Issues:** The process of site acquisition and due diligence has the current projected Substantial Completion date as 9/15/17.

**Site:** The site is owned and is located off of U.S. 17 Bypass on Esso Road. Property was acquired by HCS on 6/1/2016.

**Current Status:** Mobilization has begun and the site has been cleared and is ready for the building pad to start.

**Quarterly Executive Summary**  
 Reflects Previous Quarter's Activity  
**Replace Socastee Elementary School**  
**Q2 2016**



<b><u>HCS Project Manager:</u></b>	<b> Davida Rohlf</b>	<b><u>Principal:</u></b>	<b> Krista Finklea</b>
<b><u>Architectural Firm:</u></b>	<b> SfL+a Architects</b>	<b><u>Design Architect:</u></b>	<b> Robbie Ferris</b>
<b><u>General Contractor:</u></b>	<b> MetCon/TA Loving J/V</b>	<b><u>Project Manager:</u></b>	<b> Mike Dickman</b>
		<b><u>Superintendent:</u></b>	<b> Dale McCoy</b>

**Project Scope:** The project includes a new 120,230 SF, 2-story elementary school for 916 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).

The building design is based on a High Performance – Energy Positive concept, where the building integrates all major performance attributes which include: energy conservation, environmental, cost-benefit, productivity, sustainability, functionality and operational considerations. It also incorporates the use of various elements such as: solar panels, geothermal fields, natural daylight, etc. to create an energy positive environment for the schools.

**Background:** The conceptual design work of the architect was completed in August 2014 and concepts were approved September 8, 2014 by the Board. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor Energy Positive, LLC of Raleigh, NC to construct the five new schools.

<b><u>Budget:</u></b>	Original Budget:	<b>\$26,000,000</b>	Board Approved Date:	<b>07/28/2014</b>	●
	Current Budget:	<b>\$37,953,991</b>	Board Approved Date:	<b>11/23/2015</b>	

**Budget Issues:** The Board has increased the budget as stated above.

**Schedule:** The Board approved delivery of the new facility for the 2017-18 school year. ●

**Schedule Issues:** None at this time.

**Site:** Site is owned by HCS and is located on Highway 707 in Socastee at Luttie Road.

**Current Status:** Foundations are complete and the structure is progressing rapidly. Wood beams are on site and will be set soon. Work on the geothermal wells has begun and the site work is ongoing. Major items to be completed in the next phase are the slab pours, the roof trusses, the exterior framing and the ongoing MEP rough-ins.



Quarterly Executive Summary Update  
Reflects Previous Quarter's Activity  
Renovations to NMB High School  
Q2 2016

No photos available

**HCS Project Manager:** Amber Barnhill                      **Principal:** Trevor Strawderman  
**Architectural Firm:** UWPD Architecture, Inc.  
**General Contractor:** H.G. Reynolds Company, Inc.                      **Superintendent:** Henry Mills

**Project Scope:** Scope includes significant renovations to the school and a small addition to the main entry area and auditorium expansion for back-of-house. Renovations currently include new HVAC systems, new fire alarm system, adding a fire sprinkler system, new roofing, lighting, and various interior finishes. Comprehensive renovations are planned for the auditorium including new seating, new lighting, and sound system.

**Current Status:** Design is complete and the contractor has been actively pricing final drawings. Phase I work has begun involving infrastructure components, cabling, minor demolition and roofing. The contractor will work to a Guaranteed Maximum Price (GMP) to assure the project remains within the allocated funding.

**Budget:** Original Budget: **\$10,000,000**                      Board Approved Date: **6/30/2014** ●  
Revised Budget: **\$21,086,340**                      Board Approved Date: **6/29/2015**

**Budget Issues:** The owner, architect, and contractor are actively working together to finalize the scope of work as it relates to the available budget. This does not affect Phase I work that is underway.

**Schedule:** Design: **Complete**                      Construction: **July 15, 2016 – January 15, 2018** ●  
**(18 months)**

**Achievements:** Phase I work is underway. Work will continue while school is occupied.

**Phasing:** Construction phasing has been divided into 6 phases and may require modification as the work progresses to accommodate the needs of the school.

Quarterly Executive Summary Update  
Renovations and Additions –North Myrtle Beach  
Middle School – Q2 2016



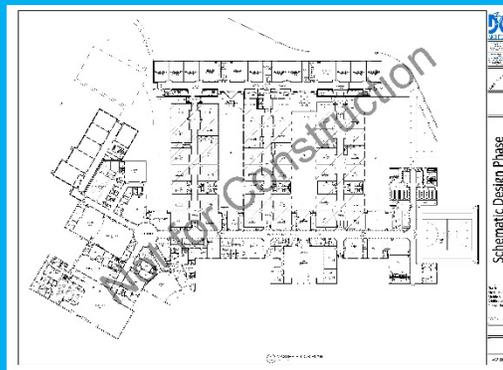
NMBM – All Site Finish Graded for Roadway



NMBM – Road bed and Curb & Gutter Now Complete



NMBM – Ready for Asphalt Pavement



NMBM - Proposed Floor Plan for New Wing

**Project Manager:**

Brian Sexton, PE

**Principal:**

James LaPier

**Architect:**

D3G Architects, LLC

**Contractor:**

Contract Construction, Inc.

**Project Scope:**

**Scope 1** Significant amount of utilities had to be moved for new building footprint, including water, sewer, natural gas, and communications. Stormwater installation and curb & gutter are now complete and remaining work is asphalt pavement scheduled for the week of August 8<sup>th</sup>, 2016.

**Scope 2** Some additional sitework for parent storage loop to alleviate traffic congestion on Hwy. 90. Otherwise, all work to begin in fall 2016 will be related to the construction of the new building structure. Approximately 21,500 sq. ft. with 9 classrooms, 3 labs, new bathrooms, and support spaces.

**Current Status:**

D3G Architects has completed schematic design phase. Final building permits to be obtained by fall 2016.

**Budget:**

Original Budget:	\$7,500,000
Board Approved Increase:	\$2,160,750 @ June 2016 meeting
<b>Total Revised Budget =</b>	<b>\$9,660,750</b>

**Budget Issues:**

Pricing currently being updated by the IPD Contractor; due to HCS August 5<sup>th</sup> for review.

**Schedule:**

Architectural Design: Ongoing through fall 2016

Construction: Irrigation well and bus canopy will commence after summer 2016.

None at this time.

**Schedule Issues:**

Revised bus loop to be in service by first day of school.

**Achievements:**

Vertical construction to begin once all applicable permits are issued in fall 2016.

**Phasing:**

New building addition is expected to be open for fall 2017 academic year.



Quarterly Executive Summary Update  
 Loop Roads & Bus Lot – Q2 2016  
 St. James Elementary & St. James Middle



St. James Middle & Elementary – Existing Bus Entry



St. James Middle – Parent Drop Off



St. James Middle & Elementary – Future Loop Road Route



St. James Elementary – Parent Drop Off

**Project Manager:** Brian Sexton, PE **Principals:** SJE: Felisa McDavid; SJM: Dwight Boykin

**Engineer:** Castles Engineering, Inc. **Contractor:** TBD

**Project Scope:** New Bus Lot and Loop Road at SJE and SJM campus. Bus office/portable setup. Bus lot design for future capacity of 60 buses, 60 drivers. Combined traffic storage for up to 200 vehicles each for DO/PU period at SJE/SJM.

**Current Status:** Castle’s Engineering is approximately 35% through design services. SJE/SJM preliminary design concept complete. Site permitting is underway.

**Budget:** Original Budget: **\$1,750,000** Board Approved Date: **12/15/2015**

**Budget Issues:** No issues at this time. Construction estimates will be updated with final drawings.

**Schedule:** Design: **through Sept. 2016** Solicitation: **October 2016**  
 SJE & SJM Loop Road will begin work during fall 2016.

**Schedule Issues:** None at this time.

**Achievements:** HCS has worked with the engineer to develop a concept to alleviate long-term traffic and safety problems along Hwy 707.

**Phasing:** Loop Road is a priority to construct at SJE / SJM to provide traffic storage. Bus Lot schedule will be evaluated based on bid prices.



St. James High – Begin Loop Widening

St. James High – Lane Widening Add. 12 Feet



St. James High – Drainage Box Raised

St. James High – Waterline & Hydrant Relocated

**Project Manager:** Brian Sexton, PE

**Principal:** Vann Pennell

**Engineer:** Castles Engineering, Inc. **Contractor:** Hardwicks Landscaping, LLC

**Project Scope:** 3<sup>rd</sup> lane addition to existing loop road at SJH.

**Current Status:** Notice to Proceed issued July 5, 2016.  
All roadway has been excavated and stone base course has been placed.  
Asphalt pavement to begin week of August 8<sup>th</sup>, to be ready for first day of school.

**Budget:** Original Budget: **\$175,000** Board Approved Date: **12/15/2015**

**Budget Issues:** Bid was awarded at \$192,000 for construction. Additional funds were used from the Sustainment / Upkeep budget.

**Schedule:** Design: **Completed** Solicitation: **Completed**  
Construction: SJH third lane is to be completed over the summer 2016 break.

**Schedule Issues:** None at this time. Road will be paved week of August 8<sup>th</sup>, 2016.

**Achievements:** Contractor is on schedule to have this road widened and paved before school begins.

**Phasing:** All work to be completed in summer 2016.



Quarterly Executive Summary  
2016 Modular Classrooms at Multiple Schools  
Q2 2016



**HCS Project Manager:** Jason Hardee **Principals:** Various

**Architect/Engineer:** D. N. Engineering

**Contractor:** Mobile Modular Management

**Project Scope:** The following five schools are receiving temporary modular classrooms for the 2016-2017 school year:

- Aynor Elementary School** – Four (4) classroom modular building
- Carolina Forest Elementary School** – Four (4) classroom modular building
- Midland Elementary School** – Two (2) modular unit buildings: a six (6) classroom and an administrative office unit.
- River Oaks Elementary School** – Eight (8) classroom modular building
- Ocean Drive Elementary School** – Two (2) classroom modular building

**Current Status:** All locations are currently under construction.

**Budget:** Original Budget: **\$1,717,310.00** Board Approved Date: **June 6, 2016** ●

**Budget Issues:** None.

**Schedule:** Design: **Complete** ●  
Solicitation: **June 13, 2016**  
Construction: **July 8, 2016 - Present**  
Substantial Completion: **August 15, 2016**

**Schedule Issues:** Although the schedule has been very aggressive, we anticipate final OSF inspections of all modular facilities to occur on August 15, 2016.

**Achievements:** Manufacture, delivery, and set up of all units are expected to be completed in approximately 34 days from the issuance of Notice to Proceed to the vendor.



**HCS Project Manager:**

**Jason Hardee**

**Principal: Michael McCracken**

**Architect/Engineer:**

**Wall Engineering**

**Contractor:**

**TBD**

**Project Scope:**

The work at Aynor High School will include drainage, asphalt paving, sidewalks and landscaping to Ivy Road, a.k.a. Blue Jacket Drive.

**Current Status:**

The project was advertised and the bids which were received June 16, 2016, all of which exceeded the available budget. This project has been postponed to enable the scope-of-work to be revised to accommodate the budget and will be rebid. Due to the crucial location to the school and daily use of this road, the work must occur over the summer.

**Budget:**

Original Budget: **\$408,100.00** Board Approved Date: **Feb. 8, 2016**

**Budget Issues:**

The bids that were received were higher than originally budgeted.

**Schedule:**

Design: **Completed**

Solicitation: **To be re-posted for bid in Spring of 2017**

Construction: **Summer 2017**

Substantial Completion: **August 2017**

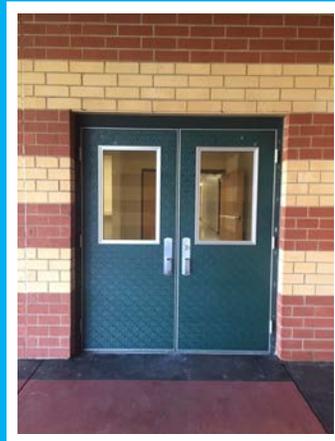
**Schedule Issues:**

Construction was originally planned for summer 2016. Due to the project's cost exceeding the budget it will be rebid in Spring 2017 for summer 2017 construction.

**Achievements:**

Remedial repairs were made to the road to improve the condition for the upcoming school year.

Quarterly Executive Summary  
Carolina Forest High Exterior Door Replacement  
Q2 2016



**HCS Project Manager:** Amber Barnhill      **Principal:** Gaye Driggers

**Architect/Engineer:** N/A

**Contractor:** Welch Construction, Inc.

**Project Scope:** To replace majority of the exterior doors at Carolina Forest High and re-key the entire school.

**Current Status:** There are 35 doors remaining to install. The cylinder cores for re-keying have been shipped. Once the cores are received, the school is expected to be re-keyed the week of August 8th.

**Budget:** Original Budget: **\$800,000.00** Board Approved Date: **N/A**

**Budget Issues:** The bid was over budget. The HCS Project Manager and HCS Locksmith deleted doors from the scope that are not used on a daily basis (i.e. electrical room and single exterior classrooms doors (egress doors) to reduce the cost.

**Schedule:** Design: N/A

Solicitation: **April 14, 2016 – May 18, 2016**

Construction: **May 18, 2016 – October 16, 2016**

Substantial Completion: **October 17, 2016**

**Schedule Issues:** The contractor has accelerated the schedule to get the majority of the work done completed this summer. We do have some doors that have some fitting issues due to the existing frames. The replacement will reflect the schedule above.

**Achievements:** The school will receive new functional, exterior doors and will be re-keyed to optimize control over building and security.