

Middle School Analysis in Carolina Forest Cluster

Estimated Enrollments for Existing Facilities

	<u>2015-16 Design Capacity</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
CFE	1,055	1,015	1,029	1,031	1,058	1,077	1,063	1,097
OBE	821	743	786	816	832	842	849	865
ROE	870	932	1,019	1,095	1,127	1,148	1,152	1,149
OBM		1,170	1,212	1,320	1,448	1,565	1,667	1,747

Estimated Enrollments for New Middle School Option

	<u>2015-16 Design Capacity</u>	<u>2017-18*</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
NEW MIDDLE SCHOOL (Grades 6 - 8)**	1,200	745	822	892	954	1,002
OBM (Grades 6 - 8)	909	575	626	673	713	745

*Estimated opening of new facility

**Attendance area for new middle school estimated

Note: Enrollments forecasts used for this analysis did not include recently announced apartment construction in the OBE attendance area. The impact of International Drive being constructed is also an unknown factor at this time.

Enrollment estimates cannot anticipate the impact of student transfers to and from any school.