

Intermediate School Analysis in Carolina Forest Cluster

Estimated Enrollments for Existing Facilities

	<u>2015-16 Design</u>		<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
	<u>Capacity</u>								
CFE	1,055	(A)	1,027	1,051	1,053	1,080	1,099	1,085	1,097
OBE	821	(B)	748	792	822	838	848	855	865
ROE	870	(C)	941	1,032	1,108	1,140	1,161	1,165	1,149
OBM	909	(D)	1,170	1,234	1,342	1,448	1,565	1,689	1,747
<u>5th and 6th Grade Totals</u>									
CFE (5th Grade)		(E)	164	186	164	171	204	177	188
OBE (5th Grade)		(F)	112	143	154	149	152	151	155
ROE (5th Grade)		(G)	121	138	183	191	207	226	205
OBM (6th Grade)		(H)	393	417	481	516	527	558	570

Estimated Enrollments for New Intermediate School Option

(This option reflects using OBM as an Intermediate School for grades 5 & 6 and making the new school a Middle School for grades 7 & 8)

	<u>2015-16 Design</u>		<u>2017-18*</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
	<u>Capacity</u>						
OBM (Grades 5 & 6)	909	(E + F + G + H)	982	1,027	1,090	1,112	1,118
NEW MIDDLE (Grades 7 & 8)	1,200	(D - H)	861	932	1,038	1,132	1,178
REVISED CFE (Grades CD-4)	1,055	(A - E)	889	908	895	907	909
REVISED OBE (Grades CD-4)	821	(B - F)	667	689	696	705	709
REVISED ROE (Grades CD-4)	870	(C - G)	926	949	953	939	944

*Estimated opening of new facility

Note: Enrollments forecasts used for this analysis did not include recently announced apartment construction in the OBE attendance area. The impact of International Drive being constructed is also an unknown factor at this time.

Enrollment estimates cannot anticipate the impact of student transfers to and from any school.