

# APPROVAL OF 2016-17 SUPERINTENDENT'S COMPREHENSIVE BUDGET

**Policy Reference:** OE-5, Financial Planning

**Background Information:** The proposed 2016-17 Superintendent's Comprehensive Budget was presented to the Board of Education on May 9th and received preliminary approval on May 23rd.

The administration's General Fund Budget proposes the utilization of \$7,725,028 in unassigned fund balance.

**Purpose:** To provide an appropriation to meet the district's operational and capital needs.

**For Further Information:** Please contact John Gardner at 488-6896 or by e-mail [jgardner@horrycountyschools.net](mailto:jgardner@horrycountyschools.net).

**Recommended Action:** It is recommended that the Board of Education adopt the following 2016-17 Superintendent's Comprehensive Budget:

General Fund	\$389,023,451
Special Revenue	33,811,066
Education Improvement Act	25,901,972
Debt Service	75,190,910
School Building	253,079,258
Food Service	21,802,864
Pupil Activity	7,432,639
<b>Total</b>	<b>\$806,242,160</b>