

Consideration of Funding Options for Midland Elementary and North Myrtle Beach Middle School Additions

Policy Reference: OE-13: The superintendent shall assure that physical facilities support the accomplishment of the board's **Results** policies, are safe and properly maintained.

Background Information: The additions for Midland Elementary and North Myrtle Beach Middle Schools were approved by the Board to be delivered via the Integrated Project Delivery (IPD) method whereby the district independently hires both architect and general contractor and then assigns them to work together to deliver the project. Architects were approved January 25, 2016 and the general contractors (GC) were approved March 21, 2016. This two-month window allowed architects to prepare preliminary design plans sufficient for the GC to begin cost estimating and phasing analysis and offer suggestions for improving construction or schedules. This collaborative effort has established that the current budget for both projects is insufficient to accomplish the minimum scope of work for the approved Conceptual Design.

Purpose: To provide additional funding to construct the minimum scope of work for the approved Conceptual Designs, plus improving the parent drop-off lanes at both of the schools.

For additional information: Contact Mark Wolfe 843-488-6967 or Daryl Brown 843-488-6774

Recommended Action: Approval of additional funds to complete the minimum scope of work at Midland Elementary School and North Myrtle Beach Middle School for the approved Conceptual Designs and improvements to parent loop roads.

Estimated Cost: \$7,352,637.00
 (\$2,160,750.00 NMB Middle School)
 (\$5,191,887.00 Midland Elementary School)

Recurring ☐ Non-recurring ☒

Funding Sources: Pending completion of a revised comprehensive Short-term Facilities Plan, the administration recommends the delay of the replacement building for Horry County Education Center (\$4,600,000) and the addition & renovation to Aynor Middle School (\$2,800,000).