

### Budget Considerations for New Buildings 2017

Site	PE	Art	Music <i>*includes furniture</i>	Science (12 labs at 1200 schools; 8 labs at 800 school)	Library Media Collection (print & digital)	Destiny Licenses	Ebooks/Dat abases	A/V Materials/S upplies	Subscriptons Services (Interventions, etc.)
Replacement Middle School: Myrtle Beach (1200 students)	\$24,940	\$32,790	\$176,432	\$300,000	\$37,000				
New Middle School: Socastee (800 students)	\$20,000	\$28,000	\$176,431	\$200,000	\$226,000	\$3,700		\$8,000	\$53,175
New Middle School: Carolina Forest (1200 students)	\$24,940	\$32,790	\$176,431	\$300,000	\$364,000	\$3,700		\$8,000	\$66,025
New Intermediate 5-6: St. James (1200 students)	\$24,940	\$32,790	\$176,431	\$150,000	\$364,000	\$3,700	\$10,000	\$8,000	\$64,825
Replacement Elementary: Socastee (916 students)					\$40,000				
Total	\$94,820	\$126,370	\$705,725	\$950,000	\$1,031,000	\$11,100	\$10,000	\$24,000	\$184,025

Notes:

\* Music budget includes specialized furniture for music. May already be covered by facilities budget?

**\$3,137,040**

May be able to cover large portion of subscription services with current PDL budget. Dependent upon textbook adoption this year and Discovery Ed pricing.

Art/Music budgets based on previous new school purchases adjusted for inflation.

PE budget prepared by FBM PE teacher based on current school equipment.

Science calculated at \$25,000/lab