

Contingencies for Short-term Capital Plan



Owner's Contingency for Five Design-Build Projects	Amount	Notes
Original Budget	6,750,000	Approved November 2, 2015
Conceptual Design	(658,182)	Portion allocated to schools
Builder's Risk Insurance	(86,229)	Policy for each school
Other Engineering	(71,574)	Carolina Forest Middle, Myrtle Beach Middle, and Socastee Elementary
Surveying	(8,000)	St. James Intermediate
Conductivity Testing	(41,213)	All Schools
Asbestos Abatement	(216,577)	Myrtle Beach Middle and Socastee Elementary
Other	(89)	Reprographics - Saint James Intermediate
Balance	5,668,136	

Off-Site Development Contingency for Five Design-Build Projects	Amount	Notes
Original Budget	13,000,000	Approved November 2, 2015
Balance	13,000,000	