

# EFA Analysis

	Projected 45th Day 2015-16	Actual 45th Day 2015-16	Projected 45th Day 2016-17	<i>"UPDATED"</i> Projected 45th Day 2016-17
Districtwide Students (includes Charter School)	41,892	41,835	42,647	42,647
Districtwide Weighted Students	56,578	56,573	57,483	57,483
Base Student Cost	2,220	2,190	2,370	2,350
Index of Tax Paying Ability	0.09224	0.09224	0.08934	0.08934
Projected Statewide Weighted Students	962,450	981,363	982,299	982,299
Base Student Cost * Projected Students	125,603,160	123,895,527	136,234,165	135,084,510
Less: State Weighted Pupils * Base Student Cost *	(59,125,074)	(59,472,246)	(62,396,359)	(61,869,808)
30% * Index of Tax Paying Ability				
State Allocation	<b>\$ 66,478,086</b>	<b>\$ 64,423,281</b>	<b>\$ 73,837,806</b>	<b>\$ 73,214,702</b>
Change from Budget		<b>(2,054,805)</b>	<b>7,359,720</b>	<b>6,736,616</b>
% State Support	<b>52.93%</b>	<b>52.00%</b>	<b>54.20%</b>	<b>54.20%</b>