

# EFA Analysis

	Projected 45th Day 2015-16	Actual 45th Day 2015-16	Projected 45th Day 2016-17
Districtwide Students (includes Charter School)	41,892	41,835	42,647
Districtwide Weighted Students	56,578	56,573	57,483
<b>Base Student Cost</b>	<b>2,220</b>	<b>2,190</b>	<b>2,370</b>
Index of Tax Paying Ability	0.09224	0.09224	0.08934
<b>Projected Statewide Weighted Students</b>	<b>962,450</b>	<b>981,363</b>	<b>982,299</b>
Base Student Cost * Projected Students	125,603,160	123,895,527	136,234,165
Less: State Weighted Pupils * Base Student Cost * 30% * Index of Tax Paying Ability	(59,125,074)	(59,472,246)	(62,396,359)
State Allocation	<b>\$ 66,478,086</b>	<b>\$ 64,423,281</b>	<b>\$ 73,837,806</b>
Change from Budget		<b>(2,054,805)</b>	<b>7,359,720</b>
% State Support	<b>52.93%</b>	<b>52.00%</b>	<b>54.20%</b>