

Consideration of Approval of Budget Assumptions & Parameters - Fiscal Year 2016-2017

Policy Reference: OE-5, Financial Planning

Background Information: On December 14, 2015 the Board of Education was provided the Budget Assumptions & Parameters - Fiscal Year 2016-2017.

Purpose: To define the assumptions and parameters on which the 2016-2017 Superintendent's Comprehensive Budget will be developed.

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Recommended Action: Move to approve Budget Assumptions & Parameters – Fiscal Year 2016-2017.

Estimated Project Cost:

Recurring X Non-recurring
Funding Sources: