

## Current Capital Project Contingency Funds

Other Residual Capital Projects	\$ 729,611
Consolidated Capital Improvement Projects	51,188
Phase III / IV Building Program	3,429,962
2011-12 Facility Plan	675,060
<b>Total</b>	<b>\$ 4,885,821</b>

\* funding has been provided for SHS track and Facilities roof repairs

*Date: 10/12/2015*