Quarterly Executive Summary Update
Reflects Previous Quarter's Activity
Canopy Projects
Q3 2015



Socastee High



Myrtle Beach Primary- Modular

HCS Project Manager:	**Cissy Moorhead**	***Principal:***	**All**
Architectural Firm:	**NA**	***Design Architect:***	**NA**
General Contractor:	**East Coast TVM**	***Project Manager:***	**Tim Stephens**
		Superintendent:	**Robbie Quick**

Project Scope: The project is to add and expand exterior walkway canopies at bus and car drop-off loops at various facilities in the Horry County School District. The project will consist of a total of five groups (approximately 16,000 linear feet) to receive a new canopy or canopy extension and are broken down by location; **Group I** – AES, AHS, AMS, DES, GSFE, GSFH, LH, LM, ME, **Group 2** – AAST, BWM, CFE, CFH, HCEC, PBE, OBE, OBM, WES, **Group 3** – ATA, CES, CHS, HWE, KES, PDE, SCES, TLC, WPM, **Group 4** – MBE, MBH, MBI, MBM, MBP, NMBE, NMBH, NMBI, NMBM, NMBP, **Group 5** – BES, FBE, FBM, LKE, SES, SHS, SJE, SJH, SJM, SSE

Current Status: Group 4 Canopies have been completed and Group 5 Canopies are currently under construction. Conway Middle School was added and completed as part of Group 5. Construction will continue through the fall and winter of 2015 and will be complete early spring of 2016. NMBM canopies which were delayed due to the planned addition will be picked up and completed with Group 5 Canopies. Work is ongoing at Burgess Elementary. The canopy to the MBP modular is complete (materials were in stock). Materials for the modular canopies at AE and BE had to be ordered and will be installed as soon as fabrication is complete. Due to the priority need for the modular canopies, their installation will be inserted into the planned schedules for the remaining Group 5 installations, which will shift the schedule of remaining canopies by the modular installation times.

Budget: Original Budget: **$5,796,586** Board Approved Date: **01/23/2012**

Budget Issues: No issues at this time.

Schedule:

Solicitation:	**Apr 2012-July 2013**	Group 1:	**Aug 2012-June 2013**
Group 2:	**Dec 2013-Sept 2014**	Group 3:	**Mar 2014-Dec 2014**
Group 4:	**Aug 2014-April 2015**	Group 5:	**May 2015-February 2016**

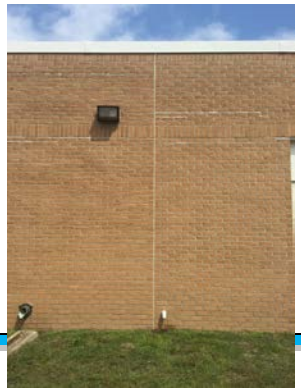
Quarterly Executive Summary

Reflects Previous Quarter's Activity

2014 Exterior Façade Sealant Replacement for Multiple Schools

Q3 2015





HCS Project Manager: **Amber Barnhill**

Architect/Engineer: **N/A**

Contractor: **Southern Restoration Maintenance, Inc. (SRM)**

Project Scope: Horry County Schools solicited a Best Value Design-Build Project for Exterior Façade Sealant Replacement at 27 schools located within the District. The 27 schools are divided into three Lots with a separate contract executed for each Lot.

A contract has been executed for **Lot 1** which includes: 1) Conway High School, 2) Conway Middle School, 3) Homewood Elementary, 4) South Conway Elementary, 5) Socastee High School, 6) St James Elementary School, 7) St. James High School, 8) St. James Middle School, 9) Whittemore Middle School, and 10) Loris High.

Lot 2 will include: 1) Carolina Forest High, 2) Forestbrook Elementary, 3) Forestbrook Middle, 4) Myrtle Beach High, 5) Myrtle Beach Intermediate, 6) Myrtle Beach Primary, 7) Ocean Bay Elementary, 8) Ocean Bay Middle, and 9) Palmetto Bays Elementary.

Lot 3 will include: 1) Aynor High, 2) Aynor Middle, 3) Academy for Technology and Academics, 4) Daisy Elementary, 5) Green Sea Floyds Elementary, 6) Green Sea Floyds High/Middle 7) Kingston Elementary, 8) North Myrtle Beach High

Current Status: Lot 1 has been completed and Lot 2 has begun in the exterior sealant replacement. Each subsequent Lot will follow the completion of the previous.

Budget: Original Budget: **$1,617,532.00** Board Approved Date:**12/15/2014**

Budget Issues: No issues at this time.

Schedule: Design: **N/A** Solicitation: **July 31, 2014-December 12, 2014**
Construction (Lot 1): **December 15, 2014-September 14, 2015**
Substantial Completion: **TBD for each lot. Schedule does not impact school.**
Construction (Lot 2): **September 15, 2015**

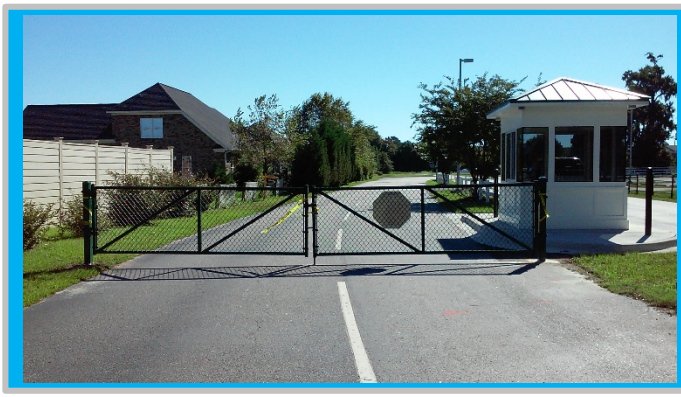
Schedule Issues: None. The project schedule does not impact school functions.

Achievements: The new sealant replacement has been completed at seven (7) schools.

Quarterly Executive Summary Update
Guardhouse Projects - Q3 2015
Carolina Forest High, Myrtle Beach High, Socastee High









Project Manager: Brian Sexton, PE

Engineer: Castles Engineering ***Contractor:*** Hardwick's Landscaping

Project Scope: New guardhouse installation at existing entrances

New security gates and fencing as site requires

New striping and signage as site requires

Current Status: Contractor is Substantially Complete with all asphalt paving operations completed, all guardhouses are in service as of September 2015. Final gate installation at SJH should be completed by 10/16 (some materials are in still production). All project locations are in the punch list and final closeout phase.

Budget: Original Budget: **$400,000** Board Approved Date: **12/15/2014**

Current Project Cost: **$385,000**

Budget Issues: No issues at this time.

Schedule: Design: **October 2014 – March 2015** Solicitation: **March 2015**

Construction: Substantially Completed in August 2015

Schedule Issues: None at this time.

Achievements: All guardhouses were ready for the first day of school.

Q3 2015

Quarterly Executive Summary Update
Loop Roads & Playgrounds - Q3 2015
Daisy Elementary, Seaside Elementary, St. James High






Project Manager: Brian Sexton, PE

Engineer: Castles Engineering ***Contractor:*** Hardwick's Landscaping

Project Scope: **Scope 1**

Loop roads and playgrounds at Daisy Elementary

Loop roads and playgrounds at Seaside Elementary

Scope 2

New loop road, student driveway, guardhouse, and athletic storage building at St. James High

Current Status: Contractor is Substantially Complete with all asphalt paving operations completed, All four (4) playgrounds are in service as of 10/8/15; guardhouse in use at SJH.

Budget: Original Budget: **$2,576,050** Board Approved Date: **12/15/2014**

Current Project Cost: **$2,450,000 ****

Budget Issues: No issues at this time.

Schedule: Design: **October 2014 – March 2015** Solicitation: **March 2015**

Construction: Substantially Completed in October 2015

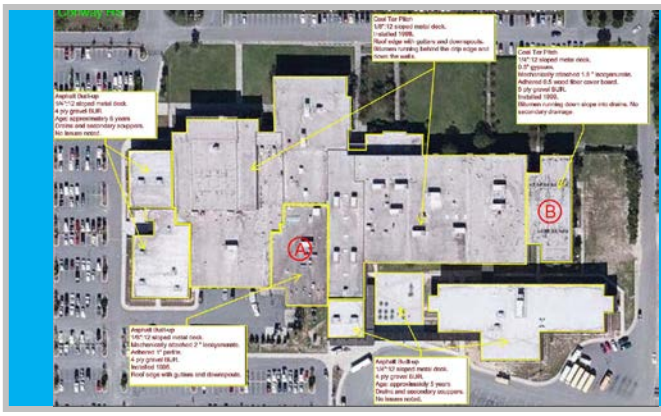
Schedule Issues: None at this time. The pre-engineered athletic storage building has been manufactured and shipped; awaiting final OSF approval before structure can be erected.

Achievements: ****** Received approval for a $500,000 total grant from the CTC for Traffic Improvements at SJH, DE, and SSE. Original budget is exclusive of these funds.

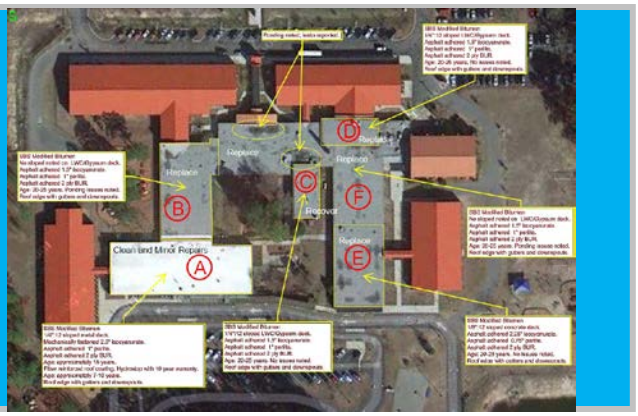
Phasing: Project is entering punch list and final closeout phase.

Q3 2015

Quarterly Executive Summary
Reflects Previous Quarter's Activity
2014 Roof Replacement / Repairs – Multiple Schools
Q3 2015



Conway High School



Lakewood Elementary

HCS Project Manager: **Jason Hardee**

Architect/Engineer: **N/A**

Contractor: **Spann Roofing**

Project Scope: Specific areas of the roofing of the following schools to be repaired or replaced.

Conway High School– Replacement of several areas of the roofing.

Forestbrook Elementary School- Removal of existing asphalt shingled roofing and replacement with metal roofing to match the remainder of the school.

Lakewood Elementary School – The contractor is scheduled to remove and replace specific areas of the roof during the summer months in order to perform the "noisy" work while students are away. Once school resumes, the contractor is scheduled to replace the parapet flashing and trim which. All work will be scheduled around appropriate school activities.

Current Status:

Conway High School	-	Completed
Forestbrook Elementary School	-	Completed
Lakewood Elementary School	-	Completed

Budget: Original Budget: **$2,166,772.00** Board Approved Date: 12/15/2014

Budget Issues: No issues at this time.

Schedule:

Design: **N/A**	Solicitation: **N/A**
Construction:	**Summer 2015**
Substantial Completion:	**November 9, 2015**

Schedule Issues: Work is complete.

Achievements: **N/A**

Quarterly Executive Summary
Reflects Previous Quarter's Activity
HVAC Sustainment Projects
Q3 2015

(No images available at this time)

HCS Project Managers: **Dennis McCrary / Brian Sexton**

Architect/Engineer: **MSWG Engineers / RMF Engineering / BES Engineering**

Contractors: **North Strand Mechanical, Inc., North Myrtle Beach, SC**

Cayce Company, Inc., Myrtle Beach, SC

Control Management, Inc., Myrtle Beach, SC

Project Scope: Replace and upgrade HVAC equipment, building automation and control systems, and ductwork as recommended or required for increased energy efficiency and improved indoor air quality.

Current Status: **Projects currently under contract:**

Green Sea Floyds Elem. Ph.1: 100% complete; completion 1/30/15
Green Sea Floyds Elem. Ph.2: 100% complete; completion 9/15/15
Green Sea Floyds High: 20% complete; completion 6/30/16
Loris High: 30% complete; completion 6/30/16
Seaside Elementary: 50% complete; completion 12/31/15

Budget: Original Budget: **Varies by School** Board Approved Date: **7/28/15**

Budget Issues: Obtaining bidders for the work has proven to be a challenge, with some projects having received only one, or no bids. The schedules of projects with no bids were delayed and rebid with different construction schedules, thus missing the summer window of opportunity. Rebidding requires night and / or weekend work due to school occupancy, which impacts original budget amounts.

Schedule: Designs Complete: St. James Middle and Elementary, Forestbrook Elementary South Conway Elementary, Aynor Elementary, and DO Server Room
Designs Underway: Lakewood Elementary, Carolina Forest High, Whittemore Park Middle, and Aynor High
Solicitations: **Varies by School and available budget**
Construction: **Varies by School and available budget**
Substantial Completion: **Varies by School and available budget**

Schedule Issues: **See "Budget Issues" above.** We are hopeful the bidding environment will improve for future solicitations.

Achievements: **New HVAC systems are 30% more efficient than previous. Construction is meeting schedules at all locations with minimal interruption to the schools.**

Quarterly Executive Summary
Reflects Previous Quarter's Activity
2015 Myrtle Beach Primary - Renovations
Q3 2015



HCS Project Manager: **Jason Hardee**

Architect/Engineer: **Quackenbush Architects**

Contractor: **Welch Construction, Inc.**

Project Scope: A significant renovation that includes all areas of the school exclusive of the most recently constructed classroom wing and gymnasium section (2007) and the kitchen and related back of house spaces. The scope of work includes new carpet / tile in all the classrooms, new paint and casework, new doors and hardware, along with minor renovations to all the student toilets in each of the classrooms. The Administration area will include a light renovation to move the nurse's clinic to the administration area and bring the Art and Music classrooms and other uses currently in the portables back into the main building. The Learning Commons will receive a significant refreshing as well as both exterior playgrounds. A new security vestibule will be added as well.* A new leased modular classroom building will be used for the CD grade until the new school construction projects are completed, at such time returning MBP to a PK-1 facility with no portable / modular classrooms.

Current Status: Under Construction – Completing Punch list items and Issues identified by OSF

Budget: Original Budget: **$2,350,000.00** Board Approved Date: 12/15/2014

Budget Issues: No issues at this time.

Schedule: Design: **Complete late April 2015** Solicitation: **April 30, 2015**
Construction: **Summer 2015**
Substantial Completion: **August 16, 2015**

Schedule Issues: No schedule issues at this time. The contractor is completing the Punch List and miscellaneous unfinished items after school hours.

Achievements: Provides all program spaces within the main building and updates most all the interior finishes in the classrooms, administration and learning commons. *Due to considerable code restrictions by the Office of School Facilities which would result in excessive costs, the security vestibule was removed from the scope of work. Work to accommodate additional code compliance requirements by OSF and the fire marshal are under review and may be required in summer 2016.

Quarterly Executive Summary
Reflects Previous Quarter's Activity
Electronic Message Centers (EMC) for Seven Schools
Q3 2015

(No images available at this time)

HCS Project Manager: **Amber Barnhill**

Architect/Engineer: **D3G Architects, LLC**

Contractor: **Tyson Sign Company**

Project Scope: To provide an exterior electronic message center (Watchfire LED) for seven schools which include the following: Aynor High, Academy for Arts, Science & Technology, Academy for Technology and Academics, Carolina Forest High, Loris High, Socastee High, and St. James High. The following schools will also receive all-new signs to be able to incorporate an LED sign: Aynor High, Loris High, Carolina Forest High and Academy for Arts, Science & Technology

Current Status: The District has issued the Notice to Proceed. Currently in the process in reviewing shop drawings and submittals.

Budget: Original Budget: **$350,000.00** Board Approved Date: **4/13/2015**

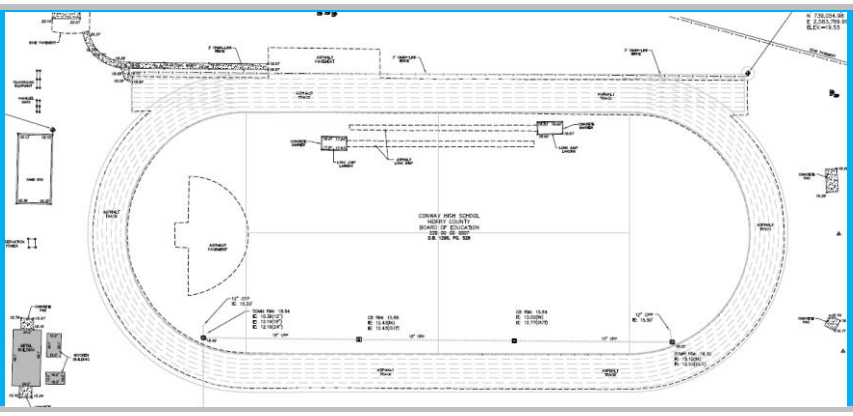
Budget Issues: No issues at this time.

Schedule: Design: **June 1, 2015 – June 30, 2015**
Solicitation: **August 18, 2015-October 2, 2015**
Construction: **October 2015 – February 2016**
Substantial Completion: **March 9, 2016**

Schedule Issues: No schedule issues at this time.

Achievements: All high schools and two academies will now have an electronic message sign.

Quarterly Executive Summary
Reflects Previous Quarter's Activity
Conway High School Track Renovations and Lighting
Q3 2015



HCS Project Manager: **Jason Hardee**

Architect/Engineer: **DN Engineering**

Contractor: **TBD**

Project Scope: The work at Conway High School will include complete repaving and striping of the existing athletic running track, relocation of jump events, and installation of track drains, track lighting, and additional bleachers.

Current Status: Design is complete.

Budget: Original Budget: **$500,000.00** Board Approved Date: **12/15/2014**

Budget Issues: No issues at this time.

Schedule: Design: **Completed**

Solicitation: **October 2015**

Construction: **Fall 2015** (as requested by Athletic Director*)

Substantial Completion: **Late Fall / Early Winter 2015**

Schedule Issues: No schedule issues at this time. *Construction was originally scheduled for Summer 2015. Due to a request during final design review to relocate the existing jump events outside of the track area, design was delayed to incorporate the changes as agreed-to by the school, missing the Summer window to construct. To avoid a conflict between construction activities and Fall band practices, a request to delay construction until late Fall 2015 was agreed-to.

Achievements: N/A

Quarterly Executive Summary

Reflects Previous Quarter's Activity

Green Sea Floyds High School – Parking Lot Paving

Q3 2015





HCS Project Manager: **Jason Hardee**

Architect/Engineer: **Wall Engineering**

Contractor: **PSI of Conway, LLC**

Project Scope: The work at Green Sea Floyds High School will consist of paving the parking lot at the Field House / Tennis Court area, the existing gravel driveways leading to the football field parking lot, and the football field parking lot. Work will also include repairing the existing drainage system to prevent erosion and correct a safety concern.

Current Status: Construction in progress

Budget: Original Budget: **$200,000.00** Board Approved Date: 12/15/2014

Budget Issues: No issues at this time.

Schedule: Design: **Completed**
Construction: **September 30, 2015 – November 22, 2015**
Substantial Completion Date: **November 22, 2015**

Schedule Issues: No schedule issues at this time. The construction activities have been scheduled to avoid interference with scheduled school activities.

Achievements: N/A

Quarterly Executive Summary Update
Reflects Previous Quarter's Activity
Renovations to NMB High School
Q3 2015

No photos available

HCS Project Manager:	**Cissy Moorhead**	***Principal:***	**Trevor Strawderman**
Architectural Firm:	**UWPD Architecture, Inc.**		
General Contractor:	**TBD**	***Superintendent:***	**TBC**

Project Scope: Comprehensive renovations to the school and a small addition to the main entry area and auditorium expansion for back-of-house. Renovations currently include new HVAC systems, new fire alarm system, adding a fire sprinkler system, new roofing, lighting, and interior finishes. Comprehensive renovations are planned for the auditorium including new seating and new lighting and sound systems.

Current Status: Design is in progress. A Request for Qualifications to select a general contractor is under review by procurement and is expected to be issued soon.

Budget: Original Budget: **$10,000,000** Board Approved Date: **6/30/2014**

Revised Budget: **$21,086,340** Board Approved Date: **6/29/2015**

Budget Issues: None.

Schedule: Design: **In-Progress** Solicitation: **TBD** Construction: **TBD**

Achievements: The architect, engineers, and school district project manager have been actively working with the school administration and community members to keep all parties informed of the progress and decisions made for the renovation work.

Phasing: Construction will be coordinated closely with school staff once the contractor has been selected and the schedule has been confirmed.

Quarterly Executive Summary
Reflects Previous Quarter's Activity
Additions & Renovations - Midland Elementary School
Q3 2015





HCS Project Manager:	**Amber Barnhill**	***Principal:***	**TBD**
Architectural Firm:	**TBD**	***Design Architect:***	**TBD**
General Contractor:	**TBD**	***Project Manager:***	**TBD**
		Superintendent:	**TBD**

Project Scope: The project includes demolition of the 1950's era administration / cafeteria areas and a new 2-story addition of approximately 43,794 SF, plus refreshing of interior spaces, and numerous site improvements. Approved designs are located on the HCS web site under New Construction Conceptual Designs.

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The evaluation of RFQ submissions for the selection of architects is in-progress. An RFQ for selection of general contractors will be issued shortly.

Budget: Current Budget: **$11,000,000** Board Approved Date: **07/28/2014***

Budget Issues: The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: This will require a multi-phased schedule for construction due to the significant demolition and relocation of program spaces during the work. The current schedule is expected to have final delivery for the 2017-2018 school year.

Schedule Issues: *A solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. On February 9, 2015, the delivery method of Integrated Project Delivery (IPD) was approved by the Board. A new solicitation for architects has been issued as stated in the current status above.

Achievements: The steering committee completed the conceptual designs in approximately six months.

Quarterly Executive Summary
Reflects Previous Quarter's Activity

North Myrtle Beach Middle School Additions & Renovations
Q3 2015





HCS Project Manager:	**TBD**	***Principal:***	**TBD**
Architectural Firm:	**TBD**	***Design Architect:***	**TBD**
General Contractor:	**TBD**	***Project Manager:***	**TBD**
		Superintendent:	**TBD**

Project Scope: The project includes refreshing of interior spaces and a new addition of approximately 17,277 SF, with 12 additional classrooms, support space, and site improvements to bus drop off, parent queuing and fire lane. Approved designs are located on the HCS web site under New Construction Conceptual Designs.

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The evaluation of RFQ submissions for the selection of architects is in-progress. An RFQ for selection of general contractors will be issued shortly. Approval to purchase a small piece of property at the rear of the school is scheduled for consideration by the Santee Cooper board on October 16, 2015.

Budget: Current Budget: **$7,500,000** Board Approved Date: **07/28/2014***

Budget Issues: The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: The anticipated schedule is for final delivery for the 2017-18 school year.

Schedule Issues: ***The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. On February 9, 2015, the delivery method of Independent Project Delivery was approved by the Board. A new solicitation for architects has been issued as stated in the current status above.

Achievements: The steering committee completed the conceptual designs in approximately six months.

Quarterly Executive Summary
Reflects Previous Quarter's Activity

New Intermediate School (5-6) for St. James Attendance Area
Q3 2015





HCS Project Manager:	**TBD**	***Principal:***	**TBD**
Architectural Firm:	**TBD**	***Design Architect:***	**TBD**
General Contractor:	**TBD**	***Project Manager:***	**TBD**
		Superintendent:	**TBD**

Project Scope: The project includes a new 149,189SF, 2-story intermediate school for 1200 student capacity. Approved designs are located on the HCS web site under New Construction Conceptual Designs. The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect was completed in August 2014 and concepts were approved September 8, 2014 by the Board. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, Request for Proposals, have been received are currently under evaluation by the Committee.

Budget: Current Budget: **$36,750,000** Board Approved Date: **07/28/2014***

Budget Issues: The proposals requested from the selected offerors are under Committee evaluation and information regarding these proposals has not been issued.

Schedule: The Board approved delivery of the new facility by the 2017-18 school year.

Schedule Issues: The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. *On February 9, 2015, the Board approved the delivery method of Design-Build for the delivery of the five new schools.

Site: Site is owned by HCS and is located on the campus of Burgess Elementary.

Achievements: The Steering Committee completed the conceptual designs in approximately six months.

Quarterly Executive Summary
Reflects Previous Quarter's Activity

New Middle School (6-8) for Carolina Forest Attendance Area
Q3 2015





HCS Project Manager:	**TBD**	***Principal:***	**TBD**
Architectural Firm:	**TBD**	***Design Architect:***	**TBD**
General Contractor:	**TBD**	***Project Manager:***	**TBD**
		Superintendent:	**TBD**

Project Scope: The project includes a new 149,189SF, 2-story middle school for 1,200 student capacity. Approved designs are located on the HCS web site under New Construction Conceptual Designs.
The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect was completed in August 2014 and concepts were approved September 8, 2014 by the Board. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, Request for Proposals, have been received are currently under evaluation by the Committee.

Budget: Current Budget: **$36,750,000** Board Approved Date: **07/28/2014***

Budget Issues: The proposals requested from the selected offerors are under Committee evaluation and information regarding these proposals has not been issued.

Schedule: The Board approved delivery of new facility by 2017-18 school year.

Schedule Issues: The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. *On February 9, 2015, the Board approved the delivery method of Design-Build for the delivery of the five new schools.

Site: Site is owned and is located off of Carolina Forest Boulevard.

Achievements: The steering committee completed the conceptual designs in approximately six months.

Quarterly Executive Summary
Reflects Previous Quarter's Activity
New Middle School (6-8) for Myrtle Beach Attendance Area
Q3 2015





HCS Project Manager:	**TBD**	***Principal:***	**TBD**
Architectural Firm:	**TBD**	***Design Architect:***	**TBD**
General Contractor:	**TBD**	***Project Manager:***	**TBD**
		Superintendent:	**TBD**

Project Scope: The project includes a new 149,189SF, 2-story middle school for 1,200 student capacity. Approved designs are located on the HCS web site under New Construction Conceptual Designs. The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect was completed in August 2014 and concepts were approved September 8, 2014 by the Board. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, Request for Proposals, have been received are currently under evaluation by the Committee.

Budget: Current Budget: **$36,750,000** Board Approved Date: **07/28/2014***

Budget Issues: The proposals requested from the selected offerors are under Committee evaluation and information regarding these proposals has not been issued.

Schedule: The Board approved delivery of the new facility by 2017-18 school year.

Schedule Issues: The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. *On February 9, 2015, the Board approved the delivery method of Design-Build for the delivery of the five new schools.

Site: Site is owned by HCS, located at the corner of 29th Ave. N. and Oak Street.

Achievements: The steering committee completed the conceptual designs in approximately six months.

Quarterly Executive Summary
Reflects Previous Quarter's Activity

New Middle School (6-8) for Socastee Attendance Area
Q3 2015





HCS Project Manager:	**TBD**	***Principal:***	**TBD**
Architectural Firm:	**TBD**	***Design Architect:***	**TBD**
General Contractor:	**TBD**	***Project Manager:***	**TBD**

Project Scope: The project includes a new 131,619SF, 2-story middle school for 800 student capacity. Approved designs are located on the HCS web site under New Construction Conceptual Designs.
The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect was completed in August 2014 and concepts were approved September 8, 2014 by the Board. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, Request for Proposals, have been received are currently under evaluation by the Committee.

Budget: Current Budget: **$31,100,000** Board Approved Date: **07/28/2014***

Budget Issues: The proposals requested from the selected offerors are under Committee evaluation and information regarding these proposals has not been issued.

Schedule: The Board approved delivery of new facility by 2017-18 school year.

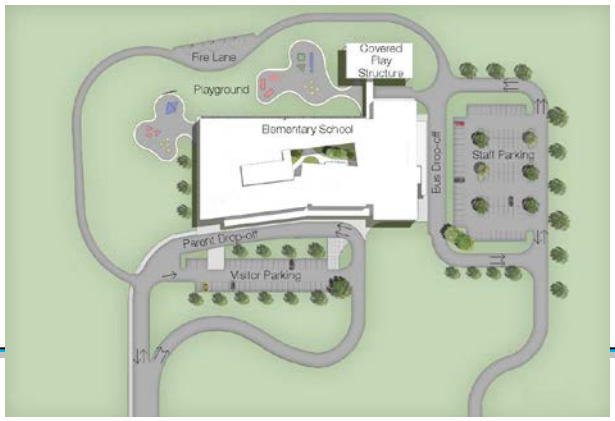
Schedule Issues: The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. *On February 9, 2015, the Board approved the delivery method of Design-Build for the delivery of the five new schools.

Site: No site has been identified. A previously selected site was found to contain significant wetlands. Evaluations of other property options are ongoing.

Achievements: The steering committee completed the conceptual designs in approximately six months.

Quarterly Executive Summary
Reflects Previous Quarter's Activity
Replace Socastee Elementary School
Q3 2015





HCS Project Manager: **TBD**

Architectural Firm: **TBD** ***Design Architect:*** **TBD**

General Contractor: **TBD** ***Project Manager:*** **TBD**
Superintendent: **TBD**

Project Scope: The project includes a new 102,129SF, 2-story elementary school for 916 student capacity. Approved designs are located on the HCS web site under New Construction Conceptual Designs. The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect was completed in August 2014 and concepts were approved September 8, 2014 by the Board. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, Request for Proposals, have been received are currently under evaluation by the Committee.

Budget: Current Budget: **$26,000,000** Board Approved Date: **07/28/2014***

Budget Issues: The proposals requested from the selected offerors are under Committee evaluation and information regarding these proposals has not been issued.

Schedule: The Board approved delivery of new facility by 2017-18 school year.

Schedule Issues: The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. *On February 9, 2015, the Board approved the delivery method of Design-Build for the delivery of the five new schools.

Site: Site is owned by HCS and is located on Highway 707 in Socastee.

Achievements: The steering committee completed the conceptual designs in approximately six months.