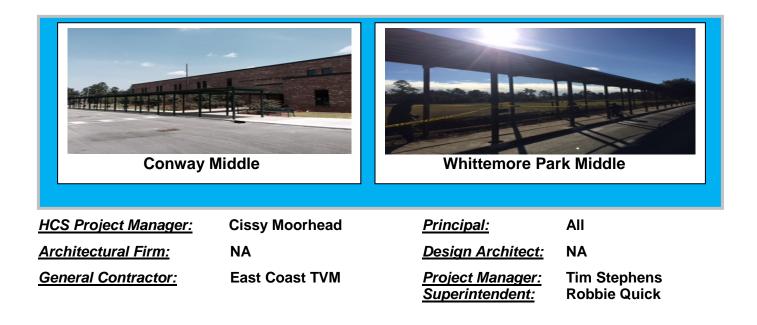


Quarterly Executive Summary Update Reflects Previous Quarter's Activity Canopy Projects Q2 2015



Project Scope: The project is to add and expand exterior walkway canopies at bus and car drop-off loops at various facilities in the Horry County School District. The project will consist of a total of five groups (approximately 16,000 linear feet) to receive a new canopy or canopy extension and are broken down by location; **Group I** – AES, AHS, AMS, DES, GSFE, GSFH, LH, LM, ME, **Group 2** – AAST, BWM, CFE, CFH, HCEC, PBE, OBE, OBM, WES, **Group 3** – ATA, CES, CHS, HWE, KES, PDE, SCES, TLC, WPM, **Group 4** – MBE, MBH, MBI, MBM, MBP, NMBE, NMBH, NMBI, NMBM, NMBP, **Group 5** – BES, FBE, FBM, LKE, SES, SHS, SJE, SJH, SJM, SSE

Current Status: Group 4 Canopies have been completed and Group 5 Canopies are currently under construction. Conway Middle School was picked up and completed as part of Group 5. The contractor is currently working on the new canopy for Socastee High School and then will proceed to the remainder of Group 5. Construction will continue through the fall and winter of 2015 and will be complete early spring of 2016. NMB Middle Canopies which were delayed due to construction planning will be picked up and completed with the Group 5 Canopies. Design is complete for NMB Middle Canopies and materials have been ordered.

<u>Budget:</u>	Original Budge	et: \$5,796,586	Board Approved Date:	01/23/2012	
<u>Budget Issues:</u>	No issues at th	is time.			•
<u>Schedule:</u>	Group 2:	Apr 2012-July 2013 Dec 2013-Sept 2014 Aug 2014-April 2015	1	Dec 2014	



Quarterly Executive Summary Reflects Previous Quarter's Activity 2014 Roof Replacement / Repairs – Multiple Schools Q2 2015



HCS Project Manag	er: Jason Hardee
Architect/Engineer:	N/A
Contractor:	Spann Roofing
Project Scope:	Specific areas of the roofing of the following schools will be repaired or replaced.
	Conway High School – Replacement of several areas of the roofing.
	<u>Forestbrook Elementary School-</u> Removal of existing asphalt shingled roofing and replacement with metal roofing to match the remainder of the school.
	<u>Lakewood Elementary School</u> – The contractor is scheduled to remove and replace specific areas of the roof during the summer months in order to perform the "noisy" work while students are away. Once school resumes, the contractor is scheduled to replace the parapet flashing and trim which. All work will be scheduled around appropriate school activities.
<u>Current Status:</u>	Conway High School-CompletedForestbrook Elementary School-CompletedLakewood Elementary School-Under Construction
<u>Budget:</u>	Original Budget: \$2,166,772.00 Board Approved Date: 12/15/2014
<u>Budget Issues:</u>	No issues at this time.
<u>Schedule:</u>	Design: N/A Solicitation: N/A Construction: Summer 2015 Substantial Completion: November 9, 2015
Schedule Issues:	No schedule issues at this time.
<u>Achievements:</u>	N/A



Quarterly Executive Summary Reflects Previous Quarter's Activity 2014 Exterior Façade Sealant Replacement for Multiple Schools Q2 2015

	<image/>
I <u>CS Project Manager:</u> Amber Ba	arnhill

<u>1100 i roject manag</u>	
Architect/Engineer:	N/A
Contractor:	Southern Restoration Maintenance, Inc. (SRM)
<u>Project Scope:</u>	Horry County Schools solicited a Best Value Design-Build Project for Exterior Façade Sealant Replacement at 27 schools located within the District. The 27 schools are divided into three Lots with a separate contract executed for each Lot.
	A contract has been executed for Lot 1 which includes: 1) Conway High School, 2) Conway Middle School, 3) Homewood Elementary, 4) South Conway Elementary, 5) Socastee High School, 6) St James Elementary School, 7) St. James High School, 8) St. James Middle School, 9) Whittemore Middle School, and 10) Loris High.
	Lot 2 will include: 1) Carolina Forest High, 2) Forestbrook Elementary, 3) Forestbrook Middle, 4) Myrtle Beach High, 5) Myrtle Beach Intermediate, 6) Myrtle Beach Primary, 7) Ocean Bay Elementary, 8) Ocean Bay Middle, and 9) Palmetto Bays Elementary.
	Lot 3 will include: 1) Aynor High, 2) Aynor Middle, 3) Academy for Technology and Academics, 4) Daisy Elementary, 5) Green Sea Floyds Elementary, 6) Green Sea Floyds High/Middle 7) Kingston Elementary, 8) North Myrtle Beach High
Current Status:	The exterior sealant replacement has begun in Lot 1. Each subsequent Lot will follow the completion of the previous.
Budget:	Original Budget: \$1,617,532.00 Board Approved Date:12/15/2014
Budget Issues:	No issues at this time.
<u>Schedule:</u>	Design: N/A Solicitation: July 31, 2014-December 12, 2014 Construction (Lot 1): December 15, 2014-September 17, 2015 Substantial Completion: TBD for each lot. Schedule does not impact school. Construction (Lot 2): September 18, 2015
Schedule Issues:	Delays have occurred due to numerous amounts of cold weather in the winter and rain days plus additional quantities added to Lot 1 after examinations.
<u>Achievements:</u>	The new sealant replacement has been completed at seven (7) schools.



Quarterly Executive Summary Reflects Previous Quarter's Activity 2014 Window Replacement / Repair at Multiple Schools Q2 2015



HCS Project Manager: Jason Hardee

Architect/Engineer: N/A

<u>Contractor:</u> Welch Construction, Inc.

Project Scope: Window Replacements at the following five schools is currently underway:

Saint James Middle School, Saint James Elementary School and Conway Middle School – Removal and replacement of windows during the summer break.

Carolina Forest High School - Removal and replacement of the glazing (glass) portions only of the windows after school hours starting in August.

Green Sea Floyds High School - Horry County Schools is working with the contractor and their engineers to develop a plan and specifications to repair, and/or replace the curtain wall windows around the courtyard area to prevent water intrusions.

<u>Current Status:</u> Conway Middle School is 96% completed – Will be completed this summer. Saint James Elementary is 90% completed – Will be completed this summer. Saint James Middle School is 85% completed – Will be completed this summer. Carolina Forest High School – Window glazing replacement will start in August. Green Sea Floyd High School – The work is scheduled to begin in August. Portions of the project will be scheduled around school activities.

Budget:	Original Budget:	\$925,234.00	Board Approved Date: September 2014	
Budget Issues:	No issues at this tir	ne.		
<u>Schedule:</u>	Design: N/A Construction: Jan Substantial Comple	uary 29, 2015 - I		
<u>Schedule Issues:</u> <u>Achievements:</u>	No schedule issues N/A	s at this time.		



Quarterly Executive Summary Reflects Previous Quarter's Activity New Intermediate School (5-6) for St. James Attendance Area O2 2015



HCS Project Manager:	TBD	Principal:	TBD
Architectural Firm:	TBD	Design Architect:	TBD
General Contractor:	TBD	<u>Project Manager:</u> <u>Superintendent:</u>	TBD TBD

Project Scope: The project includes a new 149,189SF, 2-story intermediate school for 1200 student capacity. Approved designs are located on the HCS web site under <u>New</u> <u>Construction Conceptual Designs</u>. The conceptual designs were created based upon input from a steering committee

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, The Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, The Request for Proposals, which has been issued. Proposals are due August 27, 2015.

Budget: Current Budget: \$36,750,000 Board Approved Date: 07/28/2014*

<u>Budget Issues:</u> The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: The Board approved delivery of the new facility by the 2017-18 school year.

- Schedule Issues:The solicitation for Production Architecture closed on October 6, 2014.
Submissions were evaluated, ranked, and interviews scheduled for November
13, 2014. The Board voted to cancel the Production Architecture solicitation on
November 10, 2014. *On February 9, 2015, the Board approved the delivery
method of Design-Build for the delivery of the five new schools.
Site is located on the campus of Burgess Elementary.
- <u>Achievements:</u> The steering committee completed the conceptual designs in approximately six months.



Quarterly Executive Summary Reflects Previous Quarter's Activity New Middle School (6-8) for Carolina Forest Attendance Area O2 2015



HCS Project Manager:	TBD	Principal:	TBD
Architectural Firm:	TBD	Design Architect:	TBD
General Contractor:	TBD	<u>Project Manager:</u> Superintendent:	TBD TBD

Project Scope: The project includes a new 149,189SF, 2-story middle school for 1,200 student capacity. Approved designs are located on the HCS web site under <u>New</u> Construction Conceptual Designs.

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, The Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, The Request for Proposals, which has been issued. Proposals are due August 27, 2015.

Budget: Current Budget: \$36,750,000 Board Approved Date: 07/28/2014*

Budget Issues: The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: The Board approved delivery of new facility by 2017-18 school year.

- Schedule Issues:The solicitation for Production Architecture closed on October 6, 2014.
Submissions were evaluated, ranked, and interviews scheduled for November
13, 2014. The Board voted to cancel the Production Architecture solicitation on
November 10, 2014. *On February 9, 2015, the Board approved the delivery
method of Design-Build for the delivery of the five new schools.Site:Site has been purchased off of Carolina Forest Boulevard.
- <u>Achievements:</u> The steering committee completed the conceptual designs in approximately six months.



Quarterly Executive Summary Reflects Previous Quarter's Activity New Middle School (6-8) for Myrtle Beach Attendance Area O2 2015



HCS Project Manager:	TBD	Principal:	TBD
Architectural Firm:	TBD	Design Architect:	TBD
General Contractor:	TBD	<u>Project Manager:</u> Superintendent:	TBD TBD

Project Scope: The project includes a new 149,189SF, 2-story middle school for 1,200 student capacity. Approved designs are located on the HCS web site under <u>New</u> Construction Conceptual Designs.

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, The Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, The Request for Proposals, which has been issued. Proposals are due August 27, 2015.

Budget: Current Budget: \$36,750,000 Board Approved Date: 07/28/2014*

<u>Budget Issues:</u> The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: The Board approved delivery of new facility by 2017-18 school year.

- Schedule Issues:The solicitation for Production Architecture closed on October 6, 2014.Submissions were evaluated, ranked, and interviews scheduled for November
13, 2014. The Board voted to cancel the Production Architecture solicitation on
November 10, 2014. *On February 9, 2015, the Board approved the delivery
method of Design-Build for the delivery of the five new schools.Site:Site is owned by HCS, located at the corner of 29th Ave. N. and Oak Street.The steering committee completed the concentual designs in approximately six
- **Achievements:** The steering committee completed the conceptual designs in approximately six months.



Quarterly Executive Summary Reflects Previous Quarter's Activity New Middle School (6-8) for Socastee Attendance Area O2 2015



HCS Project Manager:	TBD	Principal:	TBD
Architectural Firm:	TBD	Design Architect:	TBD
General Contractor:	TBD	Project Manager:	TBD

Project Scope: The project includes a new 131,619SF, 2-story middle school for 800 student capacity. Approved designs are located on the HCS web site under <u>New</u> <u>Construction Conceptual Designs</u>.

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

<u>Current Status:</u> The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, The Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, The Request for Proposals, which has been issued. Proposals are due August 27, 2015.

Budget: Current Budget: \$31,100,000 Board Approved Date: 07/28/2014*

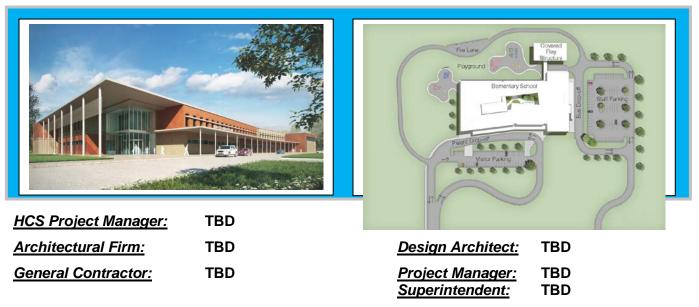
Budget Issues: The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: The Board approved delivery of new facility by 2017-18 school year.

- Schedule Issues:The solicitation for Production Architecture closed on October 6, 2014.
Submissions were evaluated, ranked, and interviews scheduled for November
13, 2014. The Board voted to cancel the Production Architecture solicitation on
November 10, 2014. *On February 9, 2015, the Board approved the delivery
method of Design-Build for the delivery of the five new schools.
Negotiations with land owners is ongoing due to the previously selected site
having been found to have significant wetlands present.
- **Achievements:** The steering committee completed the conceptual designs in approximately six months.



Quarterly Executive Summary Reflects Previous Quarter's Activity Replace Socastee Elementary School O2 2015



Project Scope: The project includes a new 102,129SF, 2-story elementary school for 916 student capacity. Approved designs are located on the HCS web site under <u>New</u> <u>Construction Conceptual Designs</u>. The conceptual designs were created based upon input from a steering committee

that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, The Request for Qualifications, was issued and responses were received on April 7, 2015. Four firms were selected to participate in Part Two, The Request for Proposals, which has been issued. Proposals are due August 27, 2015.

Budget: Current Budget: \$26,000,000 Board Approved Date: 07/28/2014*

<u>Budget Issues:</u> The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: The Board approved delivery of new facility by 2017-18 school year.

Schedule Issues:The solicitation for Production Architecture closed on October 6, 2014.
Submissions were evaluated, ranked, and interviews scheduled for November
13, 2014. The Board voted to cancel the Production Architecture solicitation on
November 10, 2014. *On February 9, 2015, the Board approved the delivery
method of Design-Build for the delivery of the five new schools.Site:Site has been purchased on Highway 707 in the Socastee Community.
The steering committee completed the conceptual designs in approximately six
months.



Quarterly Executive Summary Reflects Previous Quarter's Activity Additions & Renovations - Midland Elementary School O2 2015





HCS Project Manager:	TBD	Principal:	TBD
Architectural Firm:	TBD	Design Architect:	TBD
General Contractor:	TBD	<u>Project Manager:</u> Superintendent:	TBD TBD

Project Scope: The project includes and demolition of the 1950's era administration / cafeteria areas and a new 2-story addition of approximately 43,794 SF, plus refreshing of interior spaces, and site improvements. Approved designs are located on the HCS web site under <u>New Construction Conceptual Designs</u>.

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The solicitation for selection of architects is expected to be advertised in early August, followed by the solicitation for general contractors 30-45 days thereafter.

Budget: Current Budget: \$11,000,000 Board Approved Date: 07/28/2014*

<u>Budget Issues:</u> The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: This will require a multi-phased schedule for construction due to the significant demolition and relocation of program spaces during the work. The current schedule is expected to have final delivery for the 2017-2018 school year.

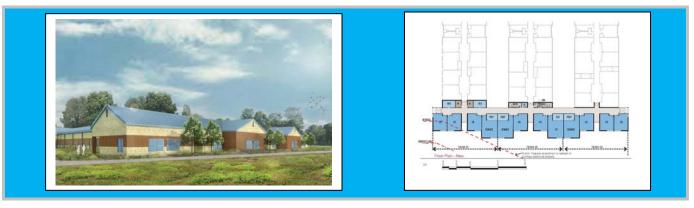
Schedule Issues: The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. *On February 9, 2015, the delivery method of Integrated Project Delivery (IPD) was approved by the Board.

<u>Achievements:</u> The steering committee completed the conceptual designs in approximately six months.



Quarterly Executive Summary Reflects Previous Quarter's Activity North Myrtle Beach Middle School Additions & Renovations

Q2 2015



HCS Project Manager:	TBD	Principal:	TBD
Architectural Firm:	TBD	Design Architect:	TBD
General Contractor:	TBD	<u>Project Manager:</u> Superintendent:	TBD TBD

Project Scope: The project includes refreshing of interior spaces and a new addition of approximately 17,277 SF, with 12 additional classrooms, support space, and site improvements to bus drop off, parent queuing and fire lane. Approved designs are located on the HCS web site under <u>New Construction Conceptual Designs</u>.

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

<u>Current Status:</u> The solicitation for selection of architects is expected to be advertised in early August, followed by the solicitation for general contractors 30-45 days thereafter. The purchase of a small piece of property at the rear of school from Santee Cooper is nearing the final stages of approval.

Budget: Current Budget: \$7,500,000 Board Approved Date: 07/28/2014*

<u>Budget Issues:</u> The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

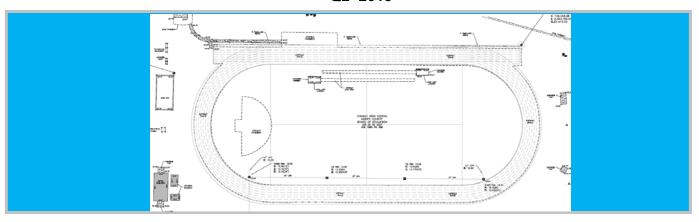
Schedule: The anticipated schedule is for final delivery for the 2017-18 school year.

Schedule Issues: The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. *On February 9, 2015, the delivery method of Independent Project Delivery was approved by the Board.

<u>Achievements:</u> The steering committee completed the conceptual designs in approximately six months.



Quarterly Executive Summary Reflects Previous Quarter's Activity Conway High School Track Renovations and Lighting Q2 2015



HCS Project Manager: Jason Hardee

Architect/Engineer: DN Engineering

Contractor:

TBD

<u>Project Scope:</u> The work at Conway High School will include complete repaving and striping of the existing athletic running track, relocation of jump events, and installation of track drains, track lighting, and additional bleachers.

Current Status: Design is complete.

Budget: Original Budget: \$500,000.00 Board Approved Date: 12/15/2015

Budget Issues: No issues at this time.

Schedule: Design: Completed

Solicitation: August 2015

Construction: Fall 2015 (as requested by Athletic Director*)

Substantial Completion: Late Fall / Early Winter 2015

Schedule Issues: No schedule issues at this time. *Construction was originally scheduled for Summer 2015. Due to a request during final design review to relocate the existing jump events outside of the track area, design was delayed to incorporate the changes as agreed-to by the school, missing the Summer window to construct. To avoid a conflict between construction activities and Fall band practices, a request to delay construction until late Fall 2015 was agreed-to.

Achievements: N/A



Quarterly Executive Summary Update Reflects Previous Quarter's Activity Drainage, Loop Roads, Playgrounds & Guardhouses Q2 2015



HCS Project Manage	er: Brian Sexton
<u>Engineering Firms:</u>	DN Engineering Castles Engineering
Contractor:	Hardwick's Landscaping, LLC
<u>Project Scope:</u>	Contract 1 Drainage and Parking Improvements at Loris High School Contract 2 Loop Roads and Playgrounds at Daisy Elementary, Seaside Elementary Loop Road, New Loop Road, Student Driveway, and Guardhouse at St. James High Contract 3 Guardhouse at Carolina Forest High, Myrtle Beach High, Socastee High
<u>Current Status:</u>	Contractor is approximately 75% complete in asphalt paving operations. Guardhouses to be shipped and set on August 10 th . Playground Equipment to be shipped in early August for installation before school starts.
<u>Budget:</u>	Original Budget: \$2,751,050 Board Approved Date: 12/15/2014
	Current Project Cost: \$2,871,300 **
Budget Issues:	No issues at this time.
<u>Schedule:</u>	Design:October 2014 – March 2015 Solicitation:March 2015Construction:August 2015
<u>Schedule Issues:</u>	None at this time. The metal athletic storage building will be shippped in early September for SJH.
<u>Achievements:</u>	** Received approval for a \$500,000 total grant from the CTC for Traffic Improvements at SJH, DE, and SSE. Original Budget is exclusive of these funds. Loop roads, guardhouses, playgrounds are expected to be completed prior to school start.
<u>Phasing:</u>	Construction has been coordinated with each school for testing and summer schedules.



Quarterly Executive Summary Reflects Previous Quarter's Activity Green Sea Floyds High School – Parking Lot Paving Q2 2015



HCS Project Manag	<u>er:</u> Jason Hardee		
Architect/Engineer:	Wall Engineering		
<u>Contractor:</u>	TBD		
<u>Project Scope:</u>	The work at Green Sea Floyds High School will consist of paving the parking lot at the Field House / Tennis Court area as the Base Bid, with Add-alternates to pave existing gravel driveways leading to the football field parking lot, and the football field parking lot. Work will also include repairing the existing drainage system to prevent erosion and correct a safety concern.		
<u>Current Status:</u>	Design Complete		
<u>Budget:</u>	Original Budget: \$200,000.00 Board Approved Date: 12/15/2014		
Budget Issues:	No issues at this time.		
<u>Schedule:</u>	Design: Completed Solicitation: Original solicitation received no bids. Currently planning to reissue with a new construction schedule to avoid disruption to the fall sports schedule. Construction: Fall-Winter 2015 Substantial Completion Date: TBD		
Schedule Issues:	Construction schedule being tailored to avoid disruption to fall sports.		
<u>Achievements:</u>	N/A		



Quarterly Executive Summary Reflects Previous Quarter's Activity 2015 Myrtle Beach Primary - Renovations Q2 2015



HCS Project Manager: Jason Hardee

Architect/Engineer:

Contractor:

Welch Construction, Inc.

Quackenbush Architects

Project Scope: A significant renovation that includes all areas of the school exclusive of the most recently constructed classroom wing and gymnasium section (2007) and the kitchen and related back of house spaces. The scope of work includes new carpet / tile in all the classrooms, new paint and casework, new doors and hardware, along with minor renovations to all the student toilets in each of the classrooms. The Administration area will include a light renovation to move the nurse's clinic to the administration area and bring the Art and Music classrooms and other uses currently in the portables back into the main building. The Learning Commons will receive a significant refreshing as well as both exterior playgrounds. A new security vestibule will be added as well.* A new leased modular classroom building will be used for the CD grade until the new school construction projects are completed, at such time returning MBP to a PK-1 facility with no portable / modular classrooms.

Current Status: Under Construction

Budget: Original Budget: \$2,350,000.00

Budget Issues: No issues at this time.

<u>Schedule:</u> Design: Complete late April 2015 Construction: Summer 2015 Substantial Completion: August 16, 2015

Substantial Completion. August 10,

Schedule Issues: No schedule issues at this time

Achievements: Provides all the programmed space within the renovation and updates most all the interior finishes in the classrooms, administration and learning commons.

*Due to considerable code restrictions by the Office of School Facilities which would result in excessive costs, the security vestibule was removed from the scope of work.

Board Approved Date: 12/15/2015

Solicitation: April 30, 2015



No Image Available						
HCS Project Manage	<u>er:</u> Cissy Moorhea	ad <i>E</i>	Principal:	Trevor Stra	wderman	
<u>Engineering Firms:</u>	UWPD Architecture, Inc. Wall Engineering, LLC McKnight, Smith, Ward Kyzer and Timmerman REI Engineers		Professional:	Steve Usry Amber Wall Craig Champion Ashley Weatherly Roger Parker		
Contractor:	TBD					
<u>Project Scope:</u>	Comprehensive Renovations to the School and a Small Addition to the Main Entry Area and auditorium expansion for back-of-house. Renovations currently include new HVAC systems, new fire alarm system, adding a fire sprinkler system, new roofing, lighting, and interior finishes.					
Current Status:	Design is in progres	S.				
<u>Budget:</u>	Original Budget: Revised Budget:	\$10,000,000 \$21,086,340			6/30/2014 6/29/2015	
Budget Issues:	None.					
<u>Schedule:</u>	Design: In Progress Construction: TBD		Solicitati	on: TBD		
Schedule Issues:	None.					
<u>Achievements:</u>	The Architect, Engineers and School District Project Manager have made several visits to the School to take measurements, investigate existing conditions and validate the work necessary to complete the Scope of Work within the budget.					
<u>Phasing:</u>	Construction will be schedule is establis		th staff once the c	ontractor is se	elected and the	



Quarterly Executive Summary Reflects Previous Quarter's Activity Electronic Message Centers (EMC) for Seven Schools Q2 2015

(No images available at this time)

HCS Project Manage	er: Amber Barnhill
Architect/Engineer:	D3G Architects, LLC
Contractor:	TBD
<u>Project Scope:</u> <u>Current Status:</u>	To provide an exterior electronic message center (Watchfire LED) for seven schools which include the following: Aynor High, Academy for Arts, Science & Technology, Academy for Technology and Academics, Carolina Forest High, Loris High, Socastee High, and St. James High. The following schools will also receive new signs to incorporate the LED sign: Aynor High, Loris High, Carolina Forest High and Academy for Arts, Science & Technology The District is in the process of requesting a variance for the following schools: Aynor High, St. James High and Socastee High due to zoning constraints. If variances are approved, the project will be bid at the end of August for Fall construction.
<u>Budget:</u>	Original Budget: \$350,000.00 Board Approved Date: 4/13/2015
<u>Budget Issues:</u>	No issues at this time.
<u>Schedule:</u>	Design: June 1, 2015 – June 30, 2015 Solicitation: End of August Construction: TBD Substantial Completion: TBD
Schedule Issues:	The schedule is on hold until variances are approved by Horry County Government and the City of Aynor. All seven schools are to be bid as a single solicitation.
<u>Achievements:</u>	N/A



(No images available at this time)

HCS Project Manage Architect/Engineer:	er: Dennis McCrary / Brian Sexton MSWG Engineers / RMF Engineering / BES Engineering			
<u>Contractors:</u>	North Strand Mechanical, Inc., North Myrtle Beach, SC Cayce Company, Inc., Myrtle Beach, SC			
	Control Management, Inc., Myrtle Beach, SC			
<u>Project Scope:</u>	Replace and upgrade HVAC equipment, building automation and control systems, and ductwork as recommended or required for increased energy efficiency and improved indoor air quality.			
<u>Current Status:</u>	Projects currently under contract:Green Sea Floyds Elem. Ph.1: 95% complete; completion 8/30/15Green Sea Floyds Elem. Ph.2: 80% complete; completion 9/30/15Green Sea Floyds High:10% complete; completion 6/30/16Loris High:10 % complete; completion 6/30/16Seaside Elementary:25% complete; completion 12/31/15			
Budget:	Original Budget: Varies by School Board Approved Date: 7/28/15			
<u>Budget Issues:</u>	Obtaining bidders for the work has proven to be a challenge, with some projects having received only one, or no bids. The schedules of these projects with no bids were delayed while being rebid with different construction schedules, thus missing the summer window of opportunity. Rebidding required night and / or weekend work due to school operations which impacts original budget figures.			
<u>Schedule:</u>	Design: Vary by School Solicitation: Vary by School Construction: See "Current Status" above Substantial Completion: See "Current Status" above			
Schedule Issues:	See "Budget Issues" above. We are hopeful the bidding environment will improve for future solicitations.			
Achievements:	N/A			