



Quarterly Executive Summary Update
Reflects Previous Quarter's Activity
Canopy Projects
Q1 2015



Ocean Bay Elementary



Whittemore Park Middle

HCS Project Manager: Cissy Moorhead

Architectural Firm: NA

General Contractor: East Coast TVM

Principal: All

Design Architect: NA

Project Manager: Tim Stephens
Superintendent: Robbie Quick

Project Scope: The project is to add and expand exterior walkway canopies at bus and car drop-off loops at various facilities in the Horry County School District. The project will consist of a total of five groups (approximately 16,000 linear feet) to receive a new canopy or canopy extension and are broken down by location; **Group 1** – AES, AHS, AMS, DES, GSFE, GSFH, LH, LM, ME, **Group 2** – AAST, BWM, CFE, CFH, HCEC, PBE, OBE, OBM, WES, **Group 3** – ATA, CES, CHS, HWE, KES, PDE, SCES, TLC, WPM, **Group 4** – MBE, MBH, MBI, MBM, MBP, NMBE, NMBH, NMBI, NMBM, NMBP, **Group 5** – BES, FBE, FBM, LKE, SES, SHS, SJE, SJH, SJM, SSE

Current Status: Group 1, 2, and 3 canopies have been installed and work is complete. Construction on Group 4 will be complete by Friday, April 10th, with the installation of safety bollards at Ocean Drive Elementary School. Construction for the canopies at Conway Middle which was originally in Group 2, but was delayed due to the site work project occurring during their original scheduled date, is expected to begin the week of April 20th. Weather permitting; it should take 3 weeks to complete the Conway Middle Canopies. Materials have been ordered for all canopies in Group 5 and construction is expected to start the second week of May and continue through September. Canopies for NMB Middle, Seaside Elementary School and St. James High School were delayed due to planned site work and renovations that were not yet determined when their groups were in progress. Canopies for these schools will be designed and engineered during May and June of this year 2015. Materials will be ordered and canopies for these schools will be constructed in the fall/ winter of 2015 upon completion of Group 5.

Budget: Original Budget: **\$5,796,586** Board Approved Date: **01/23/2012**

Budget Issues: No issues at this time.

Schedule:

Solicitation:	Apr 2012-July 2013	Group 1:	Aug 2012-June 2013
Group 2:	Dec 2013-Sept 2014	Group 3:	Mar 2014-Dec 2014
Group 4:	Aug 2014-April 2015	Group 5:	May 2015-Oct 2015



Quarterly Executive Summary

Reflects Previous Quarter's Activity

North Myrtle Beach Elementary Reconfigurations

Q1 2015



HCS Project Manager: Amber Barnhill

Melissa Graham

Architectural Firm: Pegram Associates
UWPD
PMH
SGA Architecture
Wall Engineering

Design Architect: David Glymph
Steve Usry
Dianna Price
Mary Anna Phillips
Amber Wall

General Contractor: Welch Construction

Project Manager: Walt Koren
Superintendent: Kevin Koren

Sitework Contractors: Donald Richardson & Son, Inc. & Hardwick's Landscaping

Project Scope: The project includes reconfiguring North Myrtle Beach Primary, North Myrtle Beach Elementary, and North Myrtle Beach Intermediate into three (3) separate K-5 elementary schools – Ocean Drive Elementary, Waterway Elementary, and Riverside Elementary. The work includes flooring, hardware, painting, signage, security vestibules, and playgrounds at all three schools and bus loop and parent drop-off loop modifications at NMBP.

Current Status: The building renovations and site work are complete.

Budget: Included in Modification Projects \$57,000,000
Current Estimated Cost - \$6,200,252

Budget Issues: The project costs updated at the December 15th Board Meeting.

Schedule:

Design:	Feb 2013-Mar 2014	Solicitation:	Mar 2014-June 2014
Construction:	June 2014-Dec 2014	FF&E/Tech:	June 2014-Aug 2014
Building Renovation Substantial Completion:		August 5, 2014	

Schedule Issues: Building renovation project is complete. Site work project is complete.

Achievements: The interior building renovations for all three schools were completed in 57 days.

Quarterly Executive Summary

Reflects Previous Quarter's Activity

2014 Roof Replacement / Repairs – Multiple Schools

Q1 2015



HCS Project Manager: Jason Hardee

Architect/Engineer: N/A

Contractor: Spann Roofing

Project Scope: Specific areas of the roofing of the following schools will be repaired or replaced.

Conway High School– The contractor as completed most of the roof replacement with the exception of the area over the cafeteria. This area is scheduled to perform during the summer around all scheduled around school activities.

Forestbrook Elementary School- The contractor has completed all the roof replacement and is currently working on minor punch-list items.

Lakewood Elementary School – The contractor is scheduled to remove and replace specific areas of the roof during the summer months in order to perform the “noisy” work while students are away. Once school resumes, the contractor is scheduled to replace the parapet flashing and trim which. All work will be scheduled around appropriate school activities.

Current Status: Under Construction

Budget: Original Budget: **\$2,166,772.00** Board Approved Date: 12/15/2014

Budget Issues: No issues at this time.

Schedule: Design: **N/A** Solicitation: **N/A**
Construction: **Summer 2015**
Substantial Completion: **November 9, 2015**

Schedule Issues: No schedule issues at this time.

Achievements: N/A



Quarterly Executive Summary
Reflects Previous Quarter's Activity
2014 Exterior Façade Sealant Replacement for Multiply Schools
Q1 2015

(No images available at this time)

HCS Project Manager: **Amber Barnhill**

Contractor: **Southern Restoration Maintenance, Inc. (SRM)**


Project Scope: Horry County Schools is contracting for a Best Value Design-Build Project for Exterior Façade Sealant Replacement at 27 schools located within the District. The 27 schools are divided into three Lots and a separate contract will be executed for each Lot. Seaside Elementary was added to the list which made it a total of 28 schools.

One contract has been executed for Lot 1 only and includes: 1) Conway High School, 2) Conway Middle School, 3) Homewood Elementary, 4) South Conway Elementary, 5) Socastee High School, 6) St James Elementary School, 7) St. James High School, 8) St. James Middle School, 9) Whittemore Middle School, and 10) Loris High, and 11) Seaside Elementary


The following schools are in Lot 2 which includes: 1) Carolina Forest High, 2) Forestbrook Elementary, 3) Forestbrook Middle, 4) Myrtle Beach High, 5) Myrtle Beach Intermediate, 6) Myrtle Beach Primary, 7) Ocean Bay Elementary, 8) Ocean Bay Middle, and 9) Palmetto Bays Elementary

The following schools are in Lot 3: Aynor High, 2) Aynor Middle, 3) Academy for Technology and Academics, 4) Daisy Elementary, 5) Green Sea Floyds Elementary, 6) Green Sea Floyds High/Middle 7) Kingston Elementary, 8) North Myrtle Beach High

Current Status: The exterior sealant replacement is progressing in Lot 1. Contracts for Lot 2 and 3 will be issued upon completion of Lot 1.

Budget: Original Budget: **\$1,617,532.00** Board Approved Date: **12/15/2014** 

Budget Issues: No issues at this time.

Schedule: Design: **N/A** Solicitation: **July 31, 2014-September 23, 2014** 
Construction (Lot 1): **December 12, 2014-June 12, 2015**
Substantial Completion (Lot 1): **June 12, 2015**

Schedule Issues: Delays have occurred due to extreme cold weather and numerous amounts of rain days. Delays do not affect school occupancy.

Achievements: N/A

Quarterly Executive Summary
Reflects Previous Quarter's Activity
2014 Window Replacement / Repair at Multiple Schools
Q1 2015



HCS Project Manager: Jason Hardee

Architect/Engineer: N/A

Contractor: Welch Construction, Inc.

Project Scope: Window Replacements at the following five schools is currently underway:

Saint James Middle School, Saint James Elementary School and Conway Middle School – Removal and replacement of windows during the summer break.

Carolina Forest High School - Removal and replacement of the glazing (glass) portions only of the windows after school hours starting in August.

Green Sea Floyds High School - Horry County Schools is working with the contractor and their engineers to develop a plan and specifications to repair, and/or replace the curtain wall windows around the courtyard area to prevent water intrusions.

Current Status: All Submittals have been approved and the material is currently ordered. The work is scheduled to begin as soon as the summer break begins.

Budget: Original Budget: **\$925,234.00** Board Approved Date: **September 2014**

Budget Issues: No issues at this time.

Schedule: Design: **N/A** Solicitation: **September 26, 2014**
Construction: **January 29, 2015 - Present**
Substantial Completion: **September 13, 2015**

Schedule Issues: No schedule issues at this time.

Achievements: N/A

Quarterly Executive Summary
Reflects Previous Quarter's Activity
New Intermediate School (5-6) for St. James Attendance Area
Q1 2015



HCS Project Manager: TBD

Architectural Firm: TBD

General Contractor: TBD

Principal: TBD

Design Architect: TBD

Project Manager: TBD

Superintendent: TBD

Project Scope: The project includes a new 131,619SF, 2-story intermediate school for 800 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).
The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, The Request for Qualifications, was issued and responses were received on April 7, 2015. These are currently under review by the HCS Procurement Department. Part Two, The Request for Proposals, will be issued following the review and shortlisting by the Evaluation Committee.

Budget: Current Budget: **\$31,100,000** Board Approved Date: **07/28/2014***

Budget Issues: The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: The Board approved delivery of new facility by 2017-18 school year.

Schedule Issues: The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. *On February 9, 2015, the Board approved the delivery method of Design-Build for the delivery of the five new schools.

Site: Site is located on the campus of Burgess Elementary.

Achievements: The steering committee completed the conceptual designs in approximately six months.

Quarterly Executive Summary

Reflects Previous Quarter's Activity

New Middle School (6-8) for Carolina Forest Attendance Area

Q1 2015



HCS Project Manager: TBD

Architectural Firm: TBD

General Contractor: TBD

Principal: TBD

Design Architect: TBD

Project Manager: TBD

Superintendent: TBD

Project Scope: The project includes a new 149,189SF, 2-story middle school for 1,200 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#). The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

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Budget: Current Budget: **\$36,750,000** Board Approved Date: **07/28/2014***

Budget Issues: The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: The Board approved delivery of new facility by 2017-18 school year.

Schedule Issues: The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. *On February 9, 2015, the Board approved the delivery method of Design-Build for the delivery of the five new schools.

Site: Site has been purchased off of Carolina Forest Boulevard.

Achievements: The steering committee completed the conceptual designs in approximately six months.

Quarterly Executive Summary
Reflects Previous Quarter's Activity
New Middle School (6-8) for Myrtle Beach Attendance Area
Q1 2015



HCS Project Manager: TBD

Architectural Firm: TBD

General Contractor: TBD

Principal: TBD

Design Architect: TBD

Project Manager: TBD

Superintendent: TBD

Project Scope: The project includes a new 149,189SF, 2-story middle school for 1,200 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).
The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, The Request for Qualifications, was issued and responses were received on April 7, 2015. These are currently under review by the HCS Procurement Department. Part Two, The Request for Proposals, will be issued following the review and shortlisting by the Evaluation Committee.

Budget: Current Budget: **\$36,750,000** Board Approved Date: **07/28/2014***

Budget Issues: The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: The Board approved delivery of new facility by 2017-18 school year.

Schedule Issues: The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. *On February 9, 2015, the Board approved the delivery method of Design-Build for the delivery of the five new schools.

Site: Site is owned by HCS, located at the corner of 29th Ave. N. and Oak Street.

Achievements: The steering committee completed the conceptual designs in approximately six months.

Quarterly Executive Summary
Reflects Previous Quarter's Activity
New Middle School (6-8) for Socastee Attendance Area
Q1 2015



HCS Project Manager: TBD

Architectural Firm: TBD

General Contractor: TBD

Principal: TBD

Design Architect: TBD

Project Manager: TBD

Superintendent: TBD

Project Scope: The project includes a new 131,619SF, 2-story middle school for 800 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#). The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, The Request for Qualifications, was issued and responses were received on April 7, 2015. These are currently under review by the HCS Procurement Department. Part Two, The Request for Proposals, will be issued following the review and shortlisting by the Evaluation Committee.

Budget: Current Budget: **\$31,100,000** Board Approved Date: **07/28/2014***

Budget Issues: The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

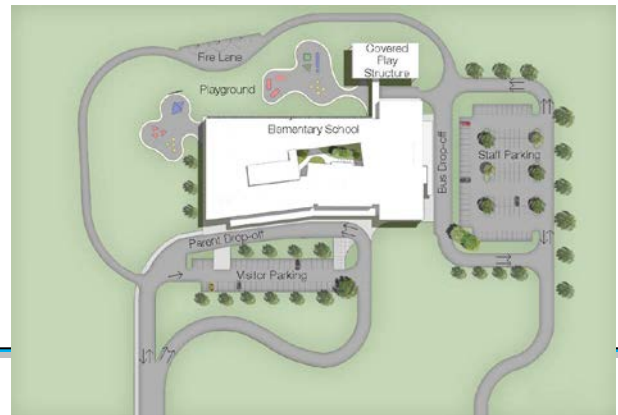
Schedule: The Board approved delivery of new facility by 2017-18 school year.

Schedule Issues: The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. *On February 9, 2015, the Board approved the delivery method of Design-Build for the delivery of the five new schools.

Site: Site has been selected and negotiations are ongoing.

Achievements: The steering committee completed the conceptual designs in approximately six months.

Quarterly Executive Summary
Reflects Previous Quarter's Activity
Replace Socastee Elementary School
Q1 2015



HCS Project Manager: TBD

Architectural Firm: TBD

General Contractor: TBD

Design Architect: TBD

Project Manager: TBD

Superintendent: TBD

Project Scope: The project includes a new 102,129SF, 2-story elementary school for 916 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#). The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. The Design-Build delivery method was later chosen by the Board which is comprised of a two-part selection. An Evaluation Committee was appointed by the Superintendent and Part One, The Request for Qualifications, was issued and responses were received on April 7, 2015. These are currently under review by the HCS Procurement Department. Part Two, The Request for Proposals, will be issued following the review and shortlisting by the Evaluation Committee.

Budget: Current Budget: **\$26,000,000** Board Approved Date: **07/28/2014***

Budget Issues: The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: The Board approved delivery of new facility by 2017-18 school year.

Schedule Issues: The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. *On February 9, 2015, the Board approved the delivery method of Design-Build for the delivery of the five new schools.

Site: Site has been purchased on Highway 707 in the Socastee Community.

Achievements: The steering committee completed the conceptual designs in approximately six months.

Quarterly Executive Summary
Reflects Previous Quarter's Activity
Additions & Renovations - Midland Elementary School
Q1 2015



HCS Project Manager: TBD

Architectural Firm: TBD

General Contractor: TBD

Principal: TBD

Design Architect: TBD

Project Manager: TBD

Superintendent: TBD

Project Scope: The project includes demolition of the 1950's era administration / cafeteria areas and a new 2-story addition of approximately 43,794 SF, plus refreshing of interior spaces, and site improvements. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The solicitation documents to select architects and contractors is nearing completion.

Budget: Current Budget: **\$11,000,000** Board Approved Date: **07/28/2014***

Budget Issues: The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: This will require a multi-phased schedule for construction due to the significant demolition and relocation of program spaces during the work. The current schedule will have final delivery for the 2017-2018 school year.

Schedule Issues: The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. *On February 9, 2015, the delivery method of Independent Project Delivery was approved by the Board. Solicitation documents for this method are nearing completion and are expected to be issued by April 30, 2015.

Achievements: The steering committee completed the conceptual designs in approximately six months.

Quarterly Executive Summary

Reflects Previous Quarter's Activity

North Myrtle Beach Middle School Additions & Renovations

Q1 2015



HCS Project Manager: TBD

Architectural Firm: TBD

General Contractor: TBD

Principal: TBD

Design Architect: TBD

Project Manager: TBD

Superintendent: TBD

Project Scope: The project includes refreshing of interior spaces and a new addition of approximately 17,277 SF, with 12 additional classrooms, support space, and site improvements to bus drop off, parent queuing and fire lane. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The solicitation documents to select architects and contractors is nearing completion. Discussions are also ongoing with Santee Cooper for finalization of a property request at the rear of the school for needed access.

Budget: Current Budget: **\$7,500,000** Board Approved Date: **07/28/2014***

Budget Issues: The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

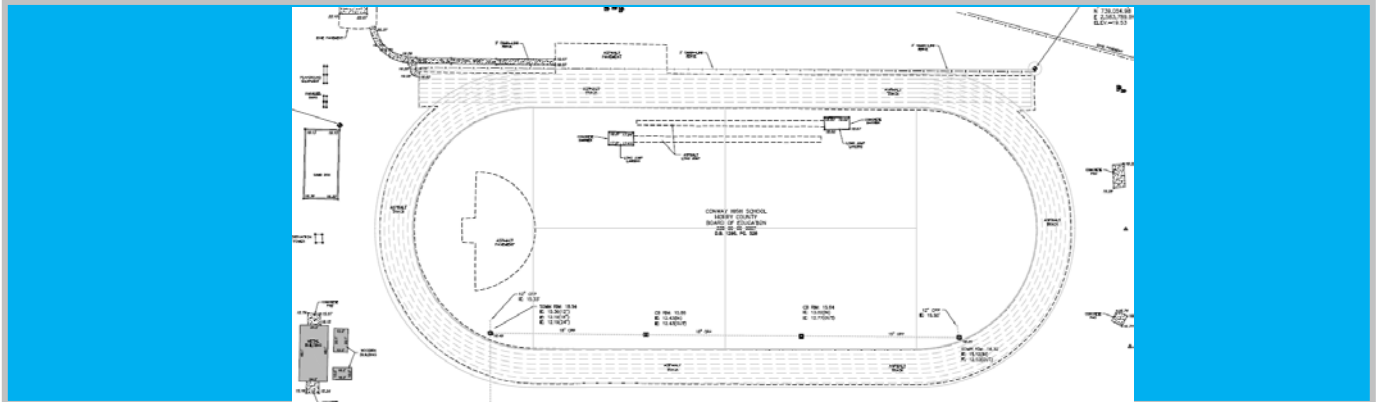
Schedule: The anticipated schedule is for final delivery for the 2017-18 school year.

Schedule Issues: The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014. *On February 9, 2015, the delivery method of Independent Project Delivery was approved by the Board. Solicitation documents for this method are nearing completion and are expected to be issued by April 30, 2015.

Achievements: The steering committee completed the conceptual designs in approximately six months.



Quarterly Executive Summary
Reflects Previous Quarter's Activity
Conway High School Track Renovations and Lighting
Q1 2015



HCS Project Manager: Jason Hardee

Architect/Engineer: DN Engineering

Contractor: TBD

Project Scope: The work at Conway High School will include complete repaving and striping of the existing athletic running track, jump events, and installation of track drains, new lighting, and bleachers.

Current Status: Design is underway.

Budget: Original Budget: **\$500,000.00** Board Approved Date: **12/15/2015**

Budget Issues: No issues at this time.

Schedule: Design: **N/A** Solicitation: **N/A**
Construction: **Summer 2015**
Substantial Completion: **August 7, 2015**

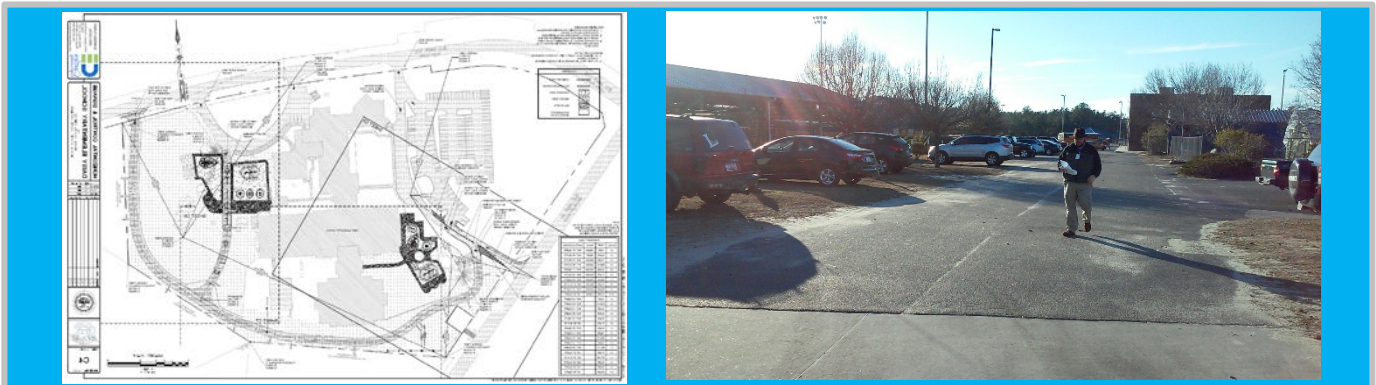
Schedule Issues: No schedule issues at this time.

Achievements: N/A





Quarterly Executive Summary Update
Reflects Previous Quarter's Activity
Drainage, Loop Roads, Playgrounds &
Guardhouses
Q1 2015



HCS Project Manager:

Brian Sexton

Engineering Firms:

**DN Engineering
Castles Engineering**

Contractor:

Hardwick's Landscaping, LLC

Project Scope:

Contract 1

Drainage and Parking Improvements at Loris High School

Contract 2

Loop Roads and Playgrounds at Daisy Elementary, Seaside Elementary
Loop Road, New Loop Road, Student Driveway, and Guardhouse at St. James High

Contract 3

Guardhouse at Carolina Forest High, Myrtle Beach High, Socastee High

Current Status:

All three projects were advertised for bids in March 2015. Low bidder for all three (3) contracts is Hardwick's Landscaping, LLC. Protest period is over and Notice to Proceed is to be issued in April 2015.

Budget:

Original Budget: **\$2,751,050** Board Approved Date: **12/15/2014**

Budget Issues:

No issues at this time. Bids received were within project budgets.

Schedule:

Design: **October 2014 – March 2015** Solicitation: **March 2015**
Construction: **April 2015 - August 2015**

Schedule Issues:

None at this time.

Achievements:

Received approval for a \$500,000 total grant from the CTC for Traffic Improvements at SJH, DE, and SSE. All construction underway during Summer 2015; loop roads, guardhouses and playgrounds are expected to be completed prior to school start.

Phasing:

Construction will be coordinated with each school for testing and sports schedules.



Quarterly Executive Summary
Reflects Previous Quarter's Activity
Green Sea Floyds High School – Parking Lot Paving
Q1 2015



HCS Project Manager: Jason Hardee

Architect/Engineer: Wall Engineering

Contractor: TBD

Project Scope: The work at Green Sea Floyds High School will consist of paving the parking lot at the Field House / Tennis Court area as the Base Bid, with Add-alternates to pave existing gravel driveways leading to the football field parking lot, and also to pave the football field parking lot. Work will also include repairing the existing drainage system to prevent erosion and correct a safety concern.

Current Status: Under Construction

Budget: Original Budget: **\$200,000.00** Board Approved Date: 12/15/2014

Budget Issues: No issues at this time.

Schedule: Design: **In progress** Solicitation: **N/A**
Construction: **Summer 2015**
Substantial Completion Date: **August 7, 2015**

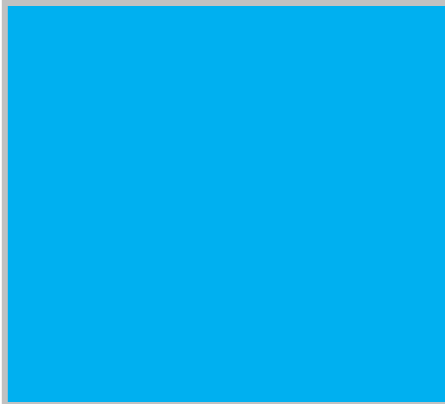
Schedule Issues: No schedule issues at this time

Achievements: N/A





Quarterly Executive Summary
Reflects Previous Quarter's Activity
2015 Myrtle Beach Primary - Renovations
Q1 2015



HCS Project Manager: Jason Hardee

Architect/Engineer: Quackenbush Architects

Contractor: TBD

Project Scope: A significant renovation will be undertaken that will include all areas exclusive of the most recently constructed classroom wing and gymnasium section (2007) and the kitchen and related back of house spaces. The scope of work includes new carpet / tile in all the classrooms, new paint and casework, new doors and hardware, along with minor renovations to all the student toilets in each of the classrooms. The Administration area will include a light renovation to move the nurse's clinic to the administration area and bring the Art and Music classrooms and other uses currently in the portables back into the main building. The Learning Commons will receive a significant refreshing as well as both exterior playgrounds. A new security vestibule will be added as well. Schematic Designs were completed in March 2015 and current plans are expected to be complete in order to advertise by late April and take bids late May. A new leased modular classroom building will be used for the CD grade until the new school construction projects are completed, at such time returning MBP to a PK-1 facility with no portable classrooms.

Current Status: Construction Drawings

Budget: Original Budget: **\$2,350,000.00** Board Approved Date: 12/15/2015

Budget Issues: No issues at this time.

Schedule: Design: **Complete late April 2015** Solicitation: **April 30, 2015**
Construction: **Summer 2015**
Substantial Completion: **August 7, 2015**

Schedule Issues: No schedule issues at this time

Achievements: Provides all the programmed space within the renovation and updates most all the interior finishes in the classrooms, administration and learning commons.



Quarterly Executive Summary Update
Reflects Previous Quarter's Activity
Renovations to NMB High
Q1 2015


HCS Project Manager: Cissy Moorhead **Principal:** Trevor Strawderman

Engineering Firms: UWPD Architecture, Inc.
Wall Engineering, LLC
McKnight, Smith, Ward
Kyzer and Timmerman
REI Engineers **Professional:** Steve Usry
Amber Wall
Craig Champion
Ashley Weatherly
Roger Parker

Contractor: TBD

Project Scope: Comprehensive Renovations to the School and a Small Addition to the Main Entry Area. Renovations currently include new HVAC systems, new fire alarm system, potentially new roofing, and interior finishes.

Current Status: Scope of Work is being examined, defined and verified

Budget: Original Budget: **\$10,000,000** Board Approved Date: **6/30/2014** 

Budget Issues: The Current Budget is currently under Evaluation and Review

Schedule: Design: **In Progress** Solicitation: **TBD**
Construction: **TBD** 

Schedule Issues: The Schedule may be impacted pending budget evaluation and verification.

Achievements: The Architect, Engineers and School District Project Manager have made several visits to the School to take measurements, investigate existing conditions and verify items needed to complete the Scope of Work

Phasing: Construction will be coordinated with staff once the contractor is selected and the schedule is established