

Quarterly Executive Summary
Reflects Previous Quarter's Activity
Additions & Renovations - Midland Elementary School
Q4 2014



HCS Project Manager: TBD

Architectural Firm: TBD

General Contractor: TBD

Principal: TBD

Design Architect: TBD

Project Manager: TBD

Superintendent: TBD

Project Scope: The project includes and demolition of the 1950's era administration / cafeteria areas and a new 2-story addition of approximately 43,794 SF, plus refreshing of interior spaces, and site improvements. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. Project is currently on hold evaluating delivery methods.

Budget: Current Budget: **\$11,000,000** Board Approved Date: **07/28/2014**

Budget Issues: The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: The Board approved delivery of new facility by 2016-17 school year.

Schedule Issues: The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014.

Achievements: The steering committee completed the conceptual designs in approximately six months.

Quarterly Executive Summary
Reflects Previous Quarter's Activity
North Myrtle Beach Middle School Additions & Renovations
Q4 2014



HCS Project Manager: TBD

Architectural Firm: TBD

General Contractor: TBD

Principal: TBD

Design Architect: TBD

Project Manager: TBD

Superintendent: TBD

Project Scope: The project includes refreshing of interior spaces and a new addition of approximately 17,277 SF, with 12 additional classrooms, support space, and site improvements. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. Project is currently on hold evaluating delivery methods.

Budget: Current Budget: **\$7,500,000** Board Approved Date: **07/28/2014**

Budget Issues: The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: The Board approved delivery of new facility by 2016-17 school year.

Schedule Issues: The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014.

Achievements: The steering committee completed the conceptual designs in approximately six months.



Quarterly Executive Summary Update

Reflects Previous Quarter's Activity

Canopy Projects

Q4 2014



Ocean Bay Elementary



Whittemore Park Middle

HCS Project Manager: Cissy Moorhead
Architectural Firm: NA
General Contractor: East Coast TVM

Principal: All
Design Architect: NA
Project Manager: Tim Stephens
Superintendent: Robbie Quick

Project Scope: The project is to add and expand exterior walkway canopies at bus and car drop-off loops at various facilities in the Horry County School District. The project will consist of a total of five groups (approximately 16,000 linear feet) to receive a new canopy or canopy extension and are broken down by location; Group I – AES, AHS, AMS, DES, GSFE, GSFH, LH, LM, ME, Group II – AAST, BWM, CFE, CFH, HCEC, PBE, OBE, OBM, WES, Group III – ATA, CES, CHS, HWE, KES, PDE, SCES, TLC, WPM, Group IV – MBE, MBH, MBI, MBM, MBP, NMBE, NMBH, NMBI, NMBM, NMBP, Group V – BES, FBE, FBM, LKE, SES, SHS, SJE, SJH, SJM, SSE

Current Status: Group 1, 2, and 3 canopies have been installed and work is complete. Construction on Group 4 is nearing completion. The Group 5 canopies have been delayed due to the weather delays in Group 4 and will start after completion of Group 4.

Canopies at North Myrtle Beach High will be coordinated with upcoming modification project. There are four (4) schools in which canopy work was delayed for alignment with other on-going capital projects – NMB Middle, St. James High, Seaside Elementary, and Conway Middle. These schools will be installed upon the completion of the Group 5.

Budget: Original Budget: **\$5,796,586** Board Approved Date: **01/23/2012**

Budget Issues: No issues at this time.

Schedule:

Solicitation:	Apr 2012-July 2013	Group 1:	Aug 2012-June 2013
Group 2:	Dec 2013-Oct 2013	Group 3:	Apr 2013-Feb 2013
Group 4:	Aug 2013-July 2014	Group 5:	Dec 2013-Nov 2014

Schedule Issues: Group 4 is under construction and due to weather delays will be complete by the end of January. Group 5 has been delayed and will start after Group 4 and will not be complete until spring 2015.

Phasing: Construction will be coordinated with each school.

Quarterly Executive Summary Update
Reflects Previous Quarter's Activity
Drainage & Fire Lane Projects
Q4 2014



North Myrtle Beach Elementary



South Conway Elementary

HCS Project Manager:

Amber Barnhill

Principal:

All

Engineering Firms:

**DN Engineering
Wall Engineering
Castles Engineering
Rowe Engineering
Dennis Corp.
Thomas & Hutton Engineering**

Engineer:

**David Norris
Amber Wall
Robert Wilfong
Kent Alexander
Dan Dennis
Walter Warren**

Contractor:

Multiple

Project Scope:

Drainage and fire lane projects to include the following locations; AH, AM, AE, CE, CFE, KE, SJE, SSE, NMBI, FBM, NMBM, MBH, WPM, PDE, LKE, CFH, LH, LM, BWM, PBE, AAST, BE, CH, GSFE, MBP, NMBE, MBM, MBE, OBE, OBM, SE, SH, SCE, SJH, SJM, and WE.

Current Status:

Drainage and fire lane projects complete at the following locations; AH, AM, AE, CE, CFE, KE, SJE, SSE, NMBI, FBM, NMBM, MBH, WPM, PDE, LKE, CFH, LH, LM, BWM, PBE, AAST, OBE, SE, SH, SJH, BE, GSFE, NMBE, MBE, SE, and SCE.

Budget:

Original Budget: **\$11,959,919** Board Approved Date: **12/07/2009**

Budget Issues:

No issues at this time. There is a remaining budget of \$304,246

Schedule:

Design: **Sep 2012-Jan 2013** Solicitation: **Jan 2013-Mar 2013**
Construction: **Mar 2013-Aug 2013**

Schedule Issues:

These schools will be delayed until capacity relief is constructed - OBM, SJM, and WE. No update to projects.

Achievements:

Completing all summer 2013 drainage projects prior to school start.

Phasing:

Construction will be coordinated with each school.

Quarterly Executive Summary
Reflects Previous Quarter's Activity
New Intermediate School (5-6) for St. James Attendance Area
Q4 2014



HCS Project Manager: TBD

Architectural Firm: TBD

General Contractor: TBD

Principal: TBD

Design Architect: TBD

Project Manager: TBD

Superintendent: TBD

Project Scope: The project includes a new 131,619SF, 2-story intermediate school for 800 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. Project is currently on hold evaluating delivery methods.

Budget: Current Budget: **\$31,100,000** Board Approved Date: **07/28/2014**

Budget Issues: The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: The Board approved delivery of new facility by 2017-18 school year.

Schedule Issues: The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014.

Achievements: The steering committee completed the conceptual designs in approximately six months.

Quarterly Executive Summary
Reflects Previous Quarter's Activity
New Middle School (6-8) for Carolina Forest Attendance Area
Q4 2014



HCS Project Manager: TBD

Architectural Firm: TBD

General Contractor: TBD

Principal: TBD

Design Architect: TBD

Project Manager: TBD

Superintendent: TBD

Project Scope: The project includes a new 149,189SF, 2-story middle school for 1,200 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. Project is currently on hold evaluating delivery methods.

Budget: Current Budget: **\$36,750,000** Board Approved Date: **07/28/2014**

Budget Issues: The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: The Board approved delivery of new facility by 2017-18 school year.

Schedule Issues: The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014.

Achievements: The steering committee completed the conceptual designs in approximately six months.

Quarterly Executive Summary
Reflects Previous Quarter's Activity
New Middle School (6-8) for Myrtle Beach Attendance Area
Q4 2014



HCS Project Manager: TBD

Architectural Firm: TBD

General Contractor: TBD

Principal: TBD

Design Architect: TBD

Project Manager: TBD

Superintendent: TBD

Project Scope: The project includes a new 149,189SF, 2-story middle school for 1,200 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. Project is currently on hold evaluating delivery methods.

Budget: Current Budget: **\$36,750,000** Board Approved Date: **07/28/2014**

Budget Issues: The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: The Board approved delivery of new facility by 2017-18 school year.

Schedule Issues: The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014.

Achievements: The steering committee completed the conceptual designs in approximately six months.

Quarterly Executive Summary
Reflects Previous Quarter's Activity
New Middle School (6-8) for Socastee Attendance Area
Q4 2014



HCS Project Manager: TBD

Architectural Firm: TBD

General Contractor: TBD

Principal: TBD

Design Architect: TBD

Project Manager: TBD

Superintendent: TBD

Project Scope: The project includes a new 131,619SF, 2-story middle school for 800 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. Project is currently on hold evaluating delivery methods.

Budget: Current Budget: **\$31,100,000** Board Approved Date: **07/28/2014**

Budget Issues: The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: The Board approved delivery of new facility by 2017-18 school year.

Schedule Issues: The solicitation for Production Architecture closed on October 6, 2014. Submissions were evaluated, ranked, and interviews scheduled for November 13, 2014. The Board voted to cancel the Production Architecture solicitation on November 10, 2014.

Achievements: The steering committee completed the conceptual designs in approximately six months.

Quarterly Executive Summary
Reflects Previous Quarter's Activity
North Myrtle Beach Elementary Reconfigurations
Q4 2014



HCS Project Manager: Amber Barnhill

Principals: Vicki Underwood
Renea Fowler
Melissa Graham

Architectural Firm: Pegram Associates
UWPD
PMH
SGA Architecture
Engineering Firm: Wall Engineering

Design Architect: David Glymph
Steve Usry
Dianna Price
Mary Anna Phillips
Amber Wall

General Contractor: Welch Construction

Project Manager: Walt Koren
Superintendent: Kevin Koren

Sitework Contractors: Donald Richardson & Son, Inc. & Hardwick's Landscaping

Project Scope: The project includes reconfiguring North Myrtle Beach Primary, North Myrtle Beach Elementary, and North Myrtle Beach Intermediate into three (3) separate K-5 elementary schools – Ocean Drive Elementary, Waterway Elementary, and Riverside Elementary. The work includes flooring, hardware, painting, signage, security vestibules, and playgrounds at all three schools and bus loop and parent drop-off loop modifications at NMBP.

Current Status: The building renovations are complete and site work is ongoing.

Budget: Included in Modification Projects \$57,000,000
Current Estimated Cost - \$6,200,252

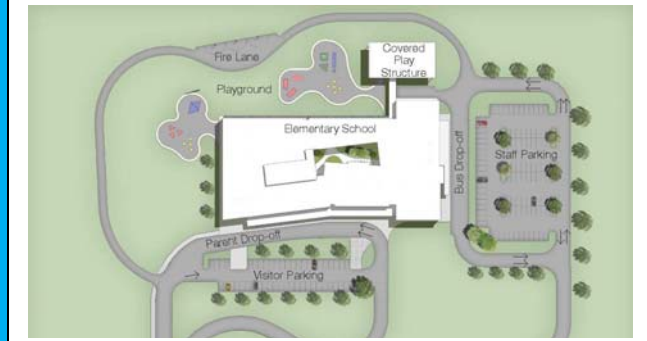
Budget Issues: The project costs updated at the December 15th Board Meeting.

Schedule: Design: Feb 2013-Mar 2014 Solicitation: Mar 2014-June 2014
Construction: June 2014-Dec 2014 FF&E/Tech: June 2014-Aug 2014
Building Renovation Substantial Completion: August 5, 2014

Schedule Issues: Building renovation project is complete. Site work has been phased and coordinated with school administration. The site work at Riverside Elementary is complete. The site work at Ocean Drive and Waterway Elementary will be completed by the end of February 2015 due to weather delays.

Achievements: The building renovations were completed in 57 days.

Quarterly Executive Summary
Reflects Previous Quarter's Activity
Replace Socastee Elementary School
Q4 2014



HCS Project Manager: TBD

Architectural Firm: TBD

General Contractor: TBD

Principal: TBD

Design Architect: TBD

Project Manager: TBD

Superintendent: TBD

Project Scope: The project includes a new 102,129SF, 2-story elementary school for 916 student capacity. Approved designs are located on the HCS web site under [New Construction Conceptual Designs](#).

The conceptual designs were created based upon input from a steering committee that included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara Schlidt, Janice Christy and James LaPier.

Current Status: The conceptual design work of the architect is complete and concepts were approved on September 8, 2014 by the Board of Education. Project is currently on hold evaluating delivery methods.

Budget: Current Budget: **\$26,000,000** Board Approved Date: **07/28/2014**

Budget Issues: The budget is estimated based upon the current concept and 2013-14 market conditions. Inflation and escalation are not included in the budget.

Schedule: The Board approved delivery of new facility by 2017-18 school year.

Schedule Issues: Facilities is awaiting further direction from the Board before a solicitation can be issued.

Achievements: The steering committee completed the conceptual designs in approximately six months.