

Middle School Formulae Comparison

CURRENT FORMULAE

Day 14 Enrollment	AMS	BWMS	CMS	FBMS	GSFMS	LMS	MBMS	NMBMS	OBMS	SJMS	WPMS		TOTAL
Budget ADM	661	675	521	1,197	290	704	1,088	1,106	1,179	1,211	810		9,442
S/C	28	31	13	22	12	18	16	56	27	35	30		288
TEP	633	644	508	1,175	278	686	1,072	1,050	1,152	1,176	780		9,154
Raw Allocation	31.34	31.88	25.15	58.17	17.24	33.96	53.07	51.98	57.03	58.22	38.61		
TEACHER ALLOCATION BY FORMULA	31.00	32.00	25.00	58.00	17.00	34.00	53.00	52.00	57.00	58.00	38.50		455.50
Average Class Size	25.25	25.25	25.25	25.25	21.5	25.25	25.25	25.25	25.25	25.25	25.25		

ADD 2.0 TO FORMULAE

Day 14 Enrollment	AMS	BWMS	CMS	FBMS	GSFMS	LMS	MBMS	NMBMS	OBMS	SJMS	WPMS		TOTAL
Budget ADM	661	675	521	1,197	290	704	1,088	1,106	1,179	1,211	810		9,442
S/C	28	31	13	22	12	18	16	56	27	35	30		288
TEP	633	644	508	1,175	278	686	1,072	1,050	1,152	1,176	780		9,154
Raw Allocation	29.04	29.54	23.30	53.90	15.77	31.47	49.17	48.17	52.84	53.94	35.78		
TEACHER ALLOCATION BY FORMULA	29.00	29.50	23.00	54.00	16.00	31.50	49.00	48.00	53.00	54.00	36.00		423.00
Average Class Size	27.25	27.25	27.25	27.25	23.5	27.25	27.25	27.25	27.25	27.25	27.25		
Difference	(2.00)	(2.50)	(2.00)	(4.00)	(1.00)	(2.50)	(4.00)	(4.00)	(4.00)	(4.00)	(2.50)		(32.50)

ADD 1.0 TO FORMULAE

Day 14 Enrollment	AMS	BWMS	CMS	FBMS	GSFMS	LMS	MBMS	NMBMS	OBMS	SJMS	WPMS		TOTAL
Budget ADM	661	675	521	1,197	290	704	1,088	1,106	1,179	1,211	810		9,442
S/C	28	31	13	22	12	18	16	56	27	35	30		288
TEP	633	644	508	1,175	278	686	1,072	1,050	1,152	1,176	780		9,154
Raw Allocation	30.14	30.67	24.19	55.95	16.47	32.67	51.05	50.00	54.86	56.00	37.14		
TEACHER ALLOCATION BY FORMULA	30.00	30.50	24.00	56.00	16.50	32.50	51.00	50.00	55.00	56.00	37.00		438.50
Average Class Size	26.25	26.25	26.25	26.25	22.5	26.25	26.25	26.25	26.25	26.25	26.25	26	
Difference	(1.00)	(1.50)	(1.00)	(2.00)	(0.50)	(1.50)	(2.00)	(2.00)	(2.00)	(2.00)	(1.50)		(17.00)