

Quarterly Executive Summary Update Reflects Previous Quarter's Activity Canopy Projects O3 2014



Ocean Bay Elementary



Whittemore Park Middle

HCS Project Manager:Cissy MoorheadPrincipal:AllArchitectural Firm:NADesign Architect:NA

<u>General Contractor:</u> East Coast TVM <u>Project Manager:</u> Tim Stephens Superintendent: Robbie Quick

Project Scope: The project is to add and expand exterior walkway canopies at bus and car drop-off

loops at various facilities in the Horry County School District. The project will consist of a total of five groups (approximately 16,000 linear feet) to receive a new canopy or canopy extension and are broken down by location: Group I – AE, AH, AM, DE, GSFE, GSFH, LH, LM, ME, Group II – AAST, BWM, CFE, CFH, HCEC, PBE, OBE, OBM, WE, Group III – ATA, CE, CH, HWE, KE, PDE, SCE, TLC, WPM, Group IV – MBE, MBH, MBI, MBM, MBP, NMBE, NMBH, NMBI, NMBM, NMBP, Group V – BE,

FBE, FBM, LKE, SE, SH, SJE, SJH, SJM, SSE.

Current Status: Group 1, 2, and 3 canopies have been installed and work is complete.

Construction on Group 4 started in April and was scheduled to be completed in July; however, due to weather delays, Group 4 canopies were completed by the end of September except for Waterway Elementary and Riverside Elementary which will be completed before the end of the year. Canopies at North Myrtle Beach High will be coordinated with the upcoming modification project. The Group 5 canopies have been delayed due to the weather delays in Group 4 and

will start after completion of Group 4.

Budget: Original Budget: \$5,796,586 Board Approved Date: 01/23/2012

Budget Issues: No issues at this time.

Schedule: Solicitation: Apr 2012-July 2013 Group 1: Aug 2012-June 2013

Group 2: Dec 2013-Oct 2013 Group 3: Apr 2013-Feb 2013
Group 4: Aug 2013-July 2014 Group 5: Dec 2013-Nov 2014

Schedule Issues: Group 4 is under construction and due to weather delays will be complete by the

end of the year. Group 5 has been delayed and will start after Group 4 and will

not be complete until spring 2015.

Achievements:

Phasing: Construction will be coordinated with each school.