

## Short-Term Facility Plan As Approved June 9, 2014

1.	NMB Middle Addition with a budget of	\$6,600,000
2.	Midland Elementary Addition with a budget of	\$11,000,000
3.	Construction of new facility - Horry County Education Center with a budget of	\$4,600,000
4.	Construction of new facility - St James Middle/Intermediate with a budget of	\$25,600,000
5.	Construction of new facility – Carolina Forest Middle School with a budget of	\$29,000,000
6.	Construction of new facility for the replacement of Socastee Elementary School with a budget of	\$26,000,000
7.	Construction of new facility for the replacement of MB Intermediate with a budget of	\$29,000,000
8.	Aynor Middle Addition with a budget of	\$2,800,000
9.	District Office expansion with a budget of	\$2,000,000
10.	Construction of new facility – Socastee Middle School with a budget of	\$29,000,000
11.	NMB High Renovation with a budget of	\$10,000,000
12.	Building modifications & renovations budget of	\$57,000,000
13.	Sustainment with a budget of	\$70,000,000
14.	Emergency Maintenance of	\$10,000,000
15.	Property Acquisitions of	\$4,000,000
16.	Capital Facility Administration with a budget of	\$20,000,000
17.	Misc. Equipment with a budget of	\$5,000,000
18.	Technology / PDL with a budget of	\$86,000,000
	Total:	\$427,600,000