

## Jeffrey's Suggested 10 yr Plan

### Phase 1 - Listed in Order by Priority

	Budget / Cost
N Myrtle Beach Middle Addition	\$6,600,000.00
Midland Elem Addition	\$11,000,000.00
Horry County Education Center	\$4,600,000.00
St James Intermediate / Middle - NEW	\$25,600,000.00
Total P1	\$47,800,000.00

### Phase 2 - Listed in Order by Priority

CF Middle School - NEW	\$29,000,000.00
Socastee Elem Replacement	\$26,000,000.00
MB Intermediate / Middle Replacement	\$29,000,000.00
Total P2	\$84,000,000.00

### Phase 3 - Listed in Order by Priority

Aynor Middle Addition	\$2,800,000.00
District Office Expansion	\$2,000,000.00
N Myrtle Beach High Renovation	\$10,000,000.00
Soc Middle School - NEW	\$29,000,000.00
Total P3	\$43,800,000.00

### Ongoing Projects

Bldg Modifications / Renovations	\$57,000,000.00
Sustainment	\$70,000,000.00
Emergency Maintenance	\$10,000,000.00
Property Acquisitions	\$4,000,000.00
Capital Facility Admin	\$20,000,000.00
Equip Expenditure moved from General Fund	\$5,000,000.00
Technology	\$75,000,000.00
Total Ongoing	\$241,000,000.00

Grand Total	<b><u>\$416,600,000.00</u></b>
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Total of Expected Revenues thru 2022-2023	<b><u>\$469,400,000.00</u></b>
After Debt service	
Difference	\$52,800,000.00