

## Quarterly Executive Summary Report Reflects Previous Quarter's Activity HCS Early College High School O1 2014







<u>HCS Project Manager:</u> Mark Koll <u>Principal:</u> Kandi Flemming-Jones

Architectural Firm:SGA ArchitectsDesign Architect:James RiceGeneral Contractor:MB Kahn ConstructionProject Manager:<br/>Superintendent:Patrick Ryan<br/>Brain Riedy

**Project Scope:** The new educational facility is located on the HGTC campus in Conway, S.C., with

approximately 38,500 SF, including classrooms, science labs, resource rooms, multipurpose/PE area, cafeteria with kitchen, and administration offices. Site improvements also include outdoor common areas and a bus drop-off loop with covered walkway. Easements are provided for HGTC campus facilities, parking, and

the parent drop-off loop.

Current Status: Building has been occupied since August 9, 2013. Project as-built documents,

and financial closeout underway.

**Budget:** Original Budget: \$12,557,835 Board Approved Date: 09/26/2011

Budget Update: \$11,502,457 Board Informed Date: 09/23/2012

**Budget Issues:** Project budget update indicates \$1,055,379 in savings to project based upon

project construction bid. The project is being closed out.

Schedule: Construction start: Sept 18, 2012 Substantial Completion: Aug 9, 2013

FF&E/Tech: June 2013-Aug 2013

Major Milestones: Dedication Ceremony - August 13<sup>th</sup>, 2013

**Schedule Issues:** Project Complete.

Achievements: Project is designed to be LEED certified and is located on a college

campus.

Budget reduction in project cost of over \$1 million.

**Phasing:** Current program will be located in Building 200 on HGTC campus until the

project is completed.