

Quarterly Executive Summary Reflects Previous Quarter's Activity Loris Elementary – Addition/Renovations Q1 2014







| HCS Project Manager: Tony Campa | | ina | Principal: | | Mark Porter | |
|---------------------------------|--|---------|---|--|-------------------------------------|--|
| Architectural Firm: | Pegram Ass | ociates | Design Architect: | | David Glymph | |
| General Contractor | <u>:</u> Chancel Builders | | <u>Project Manag</u> Superintendel | | Fredis McKnight Chris Gore | |
| <u>Project Scope:</u> | The project includes approximately 30,500 SF addition (classrooms, resources rooms, planning, mini-gym, and multi-purpose room). The existing facility will be renovated including drainage improvements, a new loop road, playground improvements, expansion to the media center (approximately 800 SF), expansion to the kitchen (approximately 600 SF) and interior renovations to all areas. | | | | | |
| <u>Current Status:</u> | Commissioning, acoustical testing, LEED certification, as-built documents, punch list remedial work and financial closeout is substantially complete. | | | | | |
| <u>Budget:</u> | Original Budget: Updated Budget: | | 4 Board Approved Date7 Board Approved Date | | 09/26/2011 12/10/2012 | |
| <u>Budget Issues:</u> | The budget was increased to allow for additional new furniture in the existing building. The project is being closed out. | | | | | |
| <u>Schedule:</u> | Design: June Construction: Oct 2 Substantial Complete | | FF&E/T | | y 2012-Sep 2012 ne 2013-Aug 2013 | |
| <u>Schedule Issues:</u> | Project is complete. | | | | | |
| <u>Achievements:</u> | New Addition and Renovation Work for Phase 2 were completed and ready for the start of the 2013-14 school year. | | | | | |
| | The New Addition is designed to be LEED certified. | | | | | |
| | All nortables have now been removed from the site | | | | | |

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