

Jeffrey's Suggested 7 yr Plan

Phase 1 - Listed in Order by Priority

N Myrtle Beach Middle Addition	Budget / Cost	\$6,000,000.00
Midland Elem Addition		\$10,000,000.00
Horry County Education Center		\$4,200,000.00
St James Intermediate / Middle - NEW		\$24,000,000.00

Total P1 **\$44,200,000.00**

Phase 2 - Listed in Order by Priority

Aynor Middle Addition	\$2,800,000.00
CF / Soc Shared Middle School - NEW	\$26,000,000.00
Socastee Elem Replacement	\$23,000,000.00
MB Intermediate / Middle Replacement	\$25,000,000.00

Total P2 **\$76,800,000.00**

10% Construction Contingency \$12,100,000.00

Ongoing Projects

Bldg Modifications / Renovations	\$40,000,000.00
Sustainment	\$52,000,000.00
Emergency Maintenance	\$7,000,000.00
Property Acquisitions	\$2,000,000.00
Capital Facility Admin	\$14,000,000.00
Equip Expenditure moved from General Fund	\$3,000,000.00
Technology	\$53,000,000.00

Total Ongoing **\$171,000,000.00**

Grand Total **\$304,100,000.00**

Total of Expected Revenues thru 2019-2020 **\$283,600,000.00**

Difference -\$20,500,000.00

Jeffrey's Suggested 10 yr Plan

Phase 1 - Listed in Order by Priority

N Myrtle Beach Middle Addition	Budget / Cost	\$6,000,000.00
Midland Elem Addition		\$10,000,000.00
Horry County Education Center		\$4,200,000.00
St James Intermediate / Middle - NEW		\$24,000,000.00

Total P1 **\$44,200,000.00**

Phase 2 - Listed in Order by Priority

CF / Soc Shared Middle School - NEW	\$26,000,000.00
Socastee Elem Replacement	\$23,000,000.00
MB Intermediate / Middle Replacement	\$25,000,000.00

Total P2 **\$74,000,000.00**

Phase 3 - Listed in Order by Priority

Aynor Middle Addition	\$2,800,000.00
District Office Expansion	\$2,000,000.00
N Myrtle Beach High Renovation	\$10,000,000.00
CF/Soc Middle School - To Eliminate Shared School - NEW	\$28,000,000.00
Myrtle Beach High Renovation	\$10,000,000.00

Total P3 **\$52,800,000.00**

10% Construction Contingency \$17,100,000.00

Ongoing Projects

Bldg Modifications / Renovations	\$57,000,000.00
Sustainment	\$70,000,000.00
Emergency Maintenance	\$10,000,000.00
Property Acquisitions	\$4,000,000.00
Capital Facility Admin	\$20,000,000.00
Equip Expenditure moved from General Fund	\$3,000,000.00
Technology	\$75,000,000.00

Total Ongoing **\$239,000,000.00**

Grand Total **\$427,100,000.00**

Total of Expected Revenues thru 2022-2023 **\$431,100,000.00**

Difference \$4,000,000.00

Est Yr when funding available using Pay as We Go

13-14
14-15
15-16
16-17

17-18
18-19
19-20

20-21
20-21
21-22
22-23
22-23