



Existing Schools: Capacity Relief Needs

Schools > 100% Capacity Utilization in 2018-19*	2018-19 Utilization (without Capacity Relief)	2018-19 Utilization** (with Capacity Relief)
Midland Elementary	114%	72%
Aynor Middle	109%	73%
Ocean Bay Middle	151%	75%
New Middle - Carolina Forest	NA	75%
Myrtle Beach Intermediate (using existing middle)	94%	78%
New Middle - Myrtle Beach	118%	82%
North Myrtle Beach Middle	112%	84%
Forestbrook Middle	123%	77%
New Middle - Socastee	NA	77%
Burgess Elementary	95%	86%
Seaside Elementary	99%	86%
St. James Elementary	104%	86%
St. James Middle	135%	81%
New Middle - St. James	NA	81%

*Any schools at 100% utilization in 2018-19 have not been included (Pee Dee Elementary, Myrtle Beach Primary, and St. James High). Recommendation is to analyze future enrollments and make adjustments when necessary.

Capacity Utilization based upon 2014-15 enrollment projections and **increased P/T ratios - +2.0 in grades 3-12. Utilization was balanced to any area receiving a new school or capacity relief.

Project List: Proposed Revised Short-term Capital Plan

Proposed Project List	Additional Capacity Relief	Proposed Revisions
Addition - Midland Elementary	300	No Change
Addition - Aynor Middle	327	Added
Carolina Forest Attendance Area - New Middle School	981	Added
Replacement of Myrtle Beach Intermediate (4-6)	NA	Removed
Myrtle Beach - New Middle School (Intermediate moves into Existing Middle)	1,308	Added
Addition - North Myrtle Beach Middle	327	No Change
Replacement of Socastee Elementary	900	No Change
Addition - Forestbrook Middle	NA	Removed
Socastee Attendance Area - New Middle School	654	Added
St. James Attendance Area - New Intermediate School (5-6)	NA	Removed
St. James Attendance Area - New Middle School	654	Added
Addition - Seaside Elementary	200	Added
Addition - Burgess Elementary	150	Added
Replacement - Horry County Education Center	200	No Change