

Quarterly Executive Summary Report Reflects Previous Quarter's Activity HCS Early College High School Q4 2013







HCS Project Manager:	Mark Koll	Principal:	Kandi Flemming-Jones
Architectural Firm:	SGA Architects	Design Archite	ect: James Rice
General Contractor:	MB Kahn Construction	<u>Project Manac</u> <u>Superintender</u>	

- **Project Scope:** The new educational facility is located on the HGTC campus in Conway, S.C., with approximately 38,500 SF, including classrooms, science labs, resource rooms, multipurpose/PE area, cafeteria with kitchen, and administration offices. Site improvements also include outdoor common areas and a bus drop-off loop with covered walkway. Easements are provided for HGTC campus facilities, parking, and the parent drop-off loop.
- *Current Status:* Building has been occupied since August 9, 2013. Project as-built documents, and financial closeout underway.

 Budget:
 Original Budget:
 \$12,557,835
 Board Approved Date:
 09/26/2011

 Budget Update:
 \$11,502,457
 Board Informed Date:
 09/23/2012

- <u>Budget Issues:</u> Project budget update indicates **\$1,055,379 in savings** to project based upon project construction bid. The budget will be updated for Board approval with the annual budget update.
- Schedule:Construction start: Sept 18, 2012Substantial Completion: Aug 9, 2013FF&E/Tech:June 2013-Aug 2013Major Milestones:Dedication Ceremony August 13th, 2013
- **Schedule Issues:** The project did not complete per the contract substantial completion date of June 21, 2013. The project experienced delays due to contractor issues and weather but it did not affect the delivery of the project prior to staff arrival.
- <u>Achievements:</u> Project is designed to be LEED certified and is located on a college campus.

Budget reduction in project cost of over \$1 million.

<u>Phasing</u>: Current program will be located in Building 200 on HGTC campus until the project is completed.

