

UPDATED CALCULATIONS BASED UPON INCREASING P/T RATIOS .5 ACROSS GRADE LEVELS (NOW)
& INCREASING P/T RATIOS 2.0 IN GRADES 6-8 IN THE 2014-15 SY, AND 2.0 IN GRADES 3-5 AND 9-12 IN THE 2018-19 SY

HORRY COUNTY SCHOOLS FORECASTED GENERAL EDUCATION CAPACITY UTILIZATION
(2014-15 THROUGH 2023-24)

	School	2014-15 Operational Capacity	2014-15 Forecast	2014-15 Utilization	2018-19 Operational Capacity	2018-19 Forecast	2018-19 Utilization	2023-24 Forecast	2022-23 Utilization
AYNOR	Aynor Elementary School	780	670	86%	816	701	86%	694	85%
	Midland Elementary School	485	567	117%	509	580	114%	568	112%
	Aynor Middle School	654	616	94%	654	715	109%	755	115%
	Aynor High School	1,261	719	57%	1,357	779	57%	904	67%
CAROLINA FOREST	Carolina Forest Elementary School	1,101	873	79%	1,149	929	81%	919	80%
	Ocean Bay Elementary School	821	679	83%	851	681	80%	675	79%
	River Oaks Elementary School	870	732	84%	904	833	92%	815	90%
	Palmetto Bays Elementary School	755	535	71%	785	571	73%	573	73%
	Waccamaw Elementary School	889	792	89%	925	813	88%	791	86%
	Black Water Middle School	981	703	72%	981	785	80%	822	84%
	Ocean Bay Middle School	981	1,198	122%	981	1,478	151%	1,542	157%
	Carolina Forest High School	2,478	1,814	73%	2,665	2,004	75%	2,572	97%
CONWAY	Conway Elementary School	661	611	93%	687	651	95%	674	98%
	Homewood Elementary School	750	629	84%	780	630	81%	627	80%
	Kingston Elementary School	661	485	73%	687	630	92%	658	96%
	Pee Dee Elementary School	844	789	94%	878	843	96%	832	95%
	South Conway Elementary School	823	525	64%	859	570	66%	563	66%
	Conway Middle School	654	574	88%	654	571	87%	720	110%
	Whittemore Park Middle School	981	592	60%	981	626	64%	684	70%
	Conway High School	2,298	1,200	52%	2,471	1,253	51%	1,360	55%
GREEN SEA	Green Sea Floyds Elementary School	807	617	77%	835	638	76%	630	75%
	Green Sea Floyds Middle School	327	278	85%	327	292	89%	319	97%
	Green Sea Floyds High School	604	257	43%	650	274	42%	291	45%
LORIS	Daisy Elementary School	783	598	76%	819	594	72%	582	71%
	Loris Elementary School	968	802	83%	1,006	797	79%	778	77%
	Loris Middle School	981	710	72%	981	762	78%	749	76%
	Loris High School	1,194	656	55%	1,284	766	60%	828	64%
MYRTLE BEACH	Myrtle Beach Primary School	850	861	101%	850	851	100%	833	98%
	Myrtle Beach Elementary School	731	697	95%	765	725	95%	710	93%
	Myrtle Beach Intermediate School	735	627	85%	795	744	94%	730	92%
	Myrtle Beach Middle School	981	1,034	105%	981	1,071	109%	1,153	117%
	Myrtle Beach High School	1,599	1,045	65%	1,720	1,251	73%	1,429	83%
N. MYRTLE BEACH	North Myrtle Beach Primary (#1)	887	787	89%	905	846	93%	833	92%
	North Myrtle Beach Intermediate (#2)	869	790	91%	905	730	81%	699	77%
	North Myrtle Beach Elementary (#3)	710	623	88%	740	659	89%	658	89%
	North Myrtle Beach Middle School	981	1,053	107%	981	1,095	112%	1,119	114%
	North Myrtle Beach High School	1,712	967	57%	1,841	1,077	59%	1,148	62%
SOCASTEE	Forestbrook Elementary School	1,098	947	86%	1,142	988	87%	949	83%
	Lakewood Elementary School	1,098	907	83%	1,142	973	85%	943	83%
	Socastee Elementary School	794	726	91%	826	752	91%	736	89%
	Forestbrook Middle School	1,090	1,113	102%	1,090	1,342	123%	1,367	125%
	Socastee High School	1,757	1,437	82%	1,890	1,538	81%	1,980	105%
ST. JAMES	Burgess Elementary School	726	734	101%	752	716	95%	683	91%
	Seaside Elementary School	661	656	99%	687	677	99%	659	96%
	St. James Elementary School	804	884	110%	838	873	104%	851	102%
	St. James Middle School	981	1,172	119%	981	1,325	135%	1,286	131%
	St. James High School	1,554	1,370	88%	1,672	1,550	93%	1,774	106%
		46,003	37,653		47,971	40,551		42,463	
School reaches or exceeds capacity in the next 10 years									
Attendance Area Realignments for 2014-15 factored in.									
<small>OPERATIONAL CAPACITY: Operational Capacity is the result of the Design Capacity*Efficiency Factor used for elementary, middle and high schools. Design Capacity in elementary and middle school facilities does not include Exploratory, Computer Labs, Music, Art, Gym, Resource, Self-Contained, and other specialty spaces. Design Capacity in high school facilities does not include Resource and Self-Contained classrooms, all other educational spaces are counted.</small>									
<small>FORECAST - (AVERAGE DAILY MEMBERSHIP on the 45th Day): Does not include Pre-K Self-Contained, Special Needs Self-Contained, and Academic Programs such as Scholars Academy, Early College, Academy for Arts, Science & Technology, Academy for Technology & Academics.</small>									