C. NORTH MYRTLE BEACH ATTENDANCE AREA

2. Establishment of Three PK-5 Attendance Zones in the NMB Attendance Area

Existing Attendance Areas

NMBP NMBI NMBE

| 2012-13 | |
|-------------------|--------------------|
| Average Daily | 2012-13 |
| <u>Membership</u> | <u>Utilization</u> |
| 853 | 97% |
| 629 | 58% |
| 675 | 87% |

Realigned Student Data

NMBE#1 NMBE#2 NMBE#3

| <u>2013-14</u> | | <u>2017-18</u> | | 2022-23 | |
|----------------|--------------------|-------------------|--------------------|------------|--------------------|
| Forecasted | 2014-15 | <u>Forecasted</u> | 2017-18 | Forecasted | 2022-23 |
| <u>ADM</u> | <u>Utilization</u> | ADM** | <u>Utilization</u> | ADM** | <u>Utilization</u> |
| 770 | 85% | 840 | 93% | 860 | 95% |
| 751 | 83% | 800 | 88% | 820 | 91% |
| 659 | 89% | 689 | 93% | 709 | 96% |

NOTE: Data do not include Special Needs Self-Contained or other Special programs.

^{*}Utilization percentages shown above include a 0.5 increase in the Pupil/Teacher Ratio for the 2013-14 SY, and 2.0 increase in the Pupil/Teacher Ratio for the 2017-18 SY in grades 3-12 as approved by the HCS BOE.

