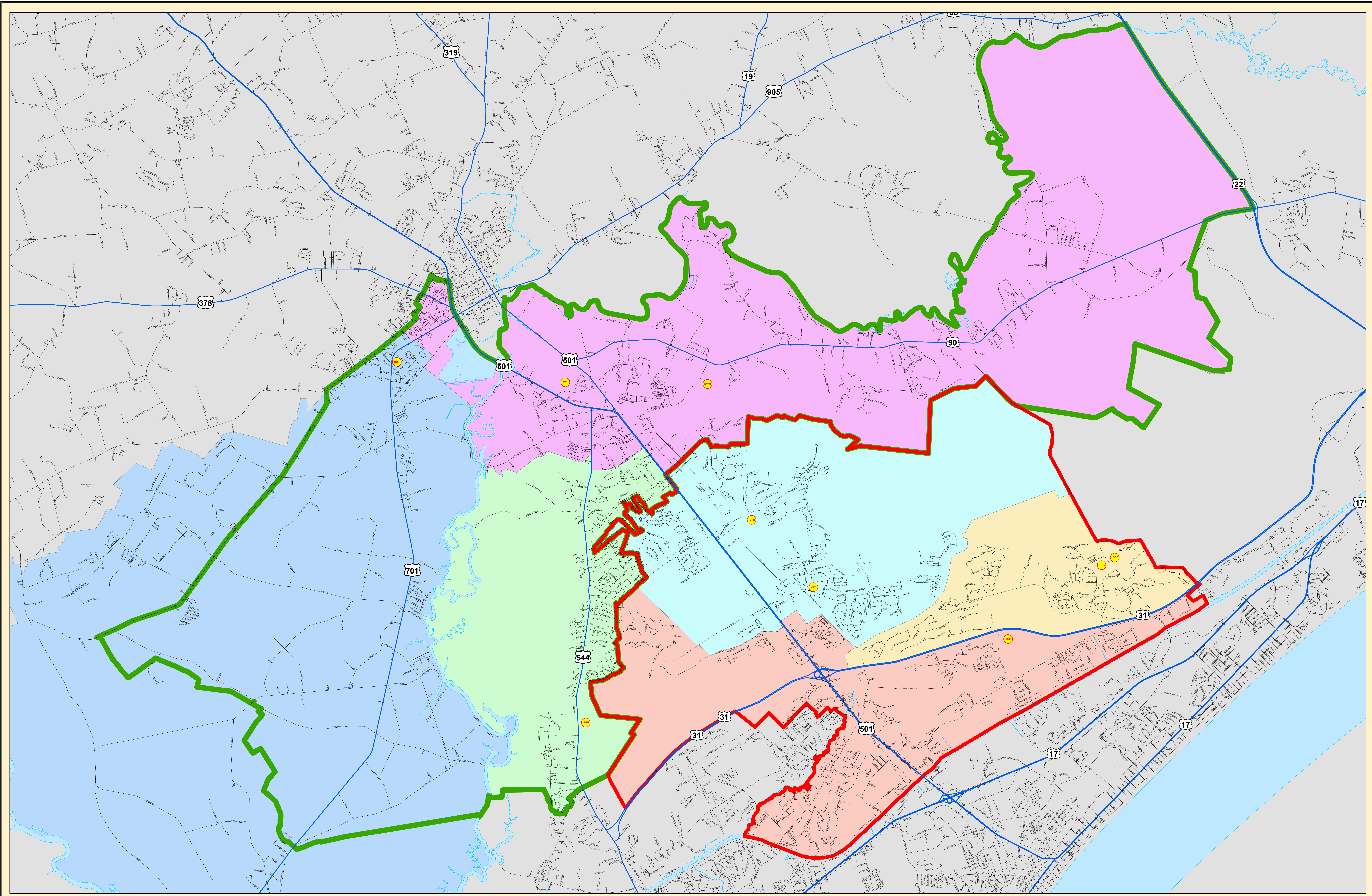




Legend

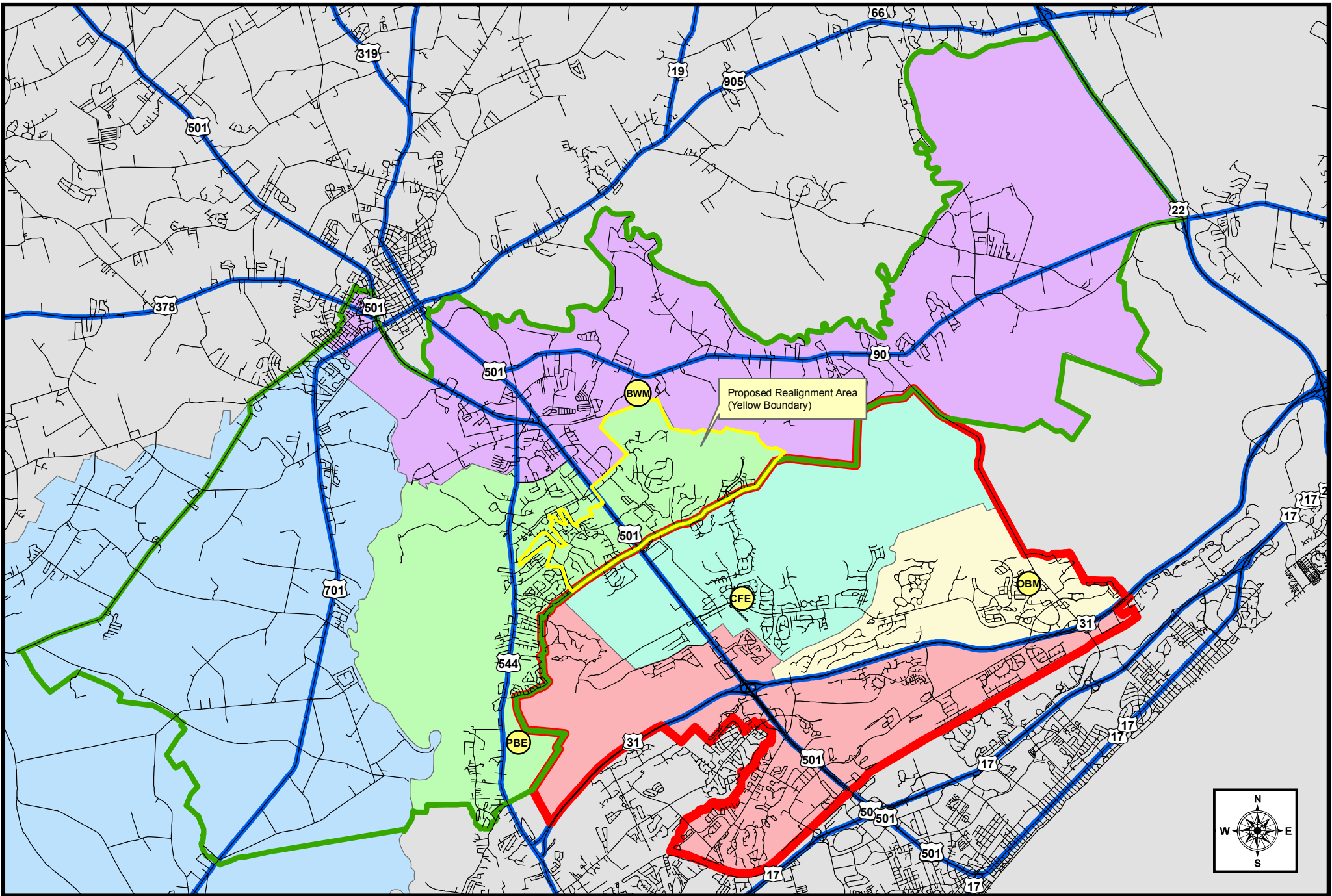
- Highways
- Roads
- Water
- Ocean Bay Middle Zone
- Black Water Middle Zone

Carolina Forest Area Elementary Schools
SCHOOL

- Carolina Forest Elementary
- Ocean Bay Elementary
- Palmetto Bays Elementary
- River Oaks Elementary
- South Conway Elementary
- Waccamaw Elementary

Carolina Forest Area Elementary and Middle School Zones

Horry County Schools



- Legend**
- Roads
 - SCHOOL**
 - █ Ocean Bay Middle
 - █ Black Water Middle
 - █ Highways
 - Elementary Realignment**
 - █ Carolina Forest Elementary
 - █ Ocean Bay Elementary
 - █ Palmetto Bays Elementary
 - █ River Oaks Elementary
 - █ South Conway Elementary
 - █ Waccamaw Elementary

Carolina Forest Attendance Area Proposed Realignment

North/West of Gardner Lacy Rd and Myrtle Ridge Dr to PBE & BWM



CAROLINA FOREST ATTENDANCE AREA PROPOSED REALIGNMENT

(North/West of Gardner Lacy Rd and Myrtle Ridge Dr to PBE & BWM)

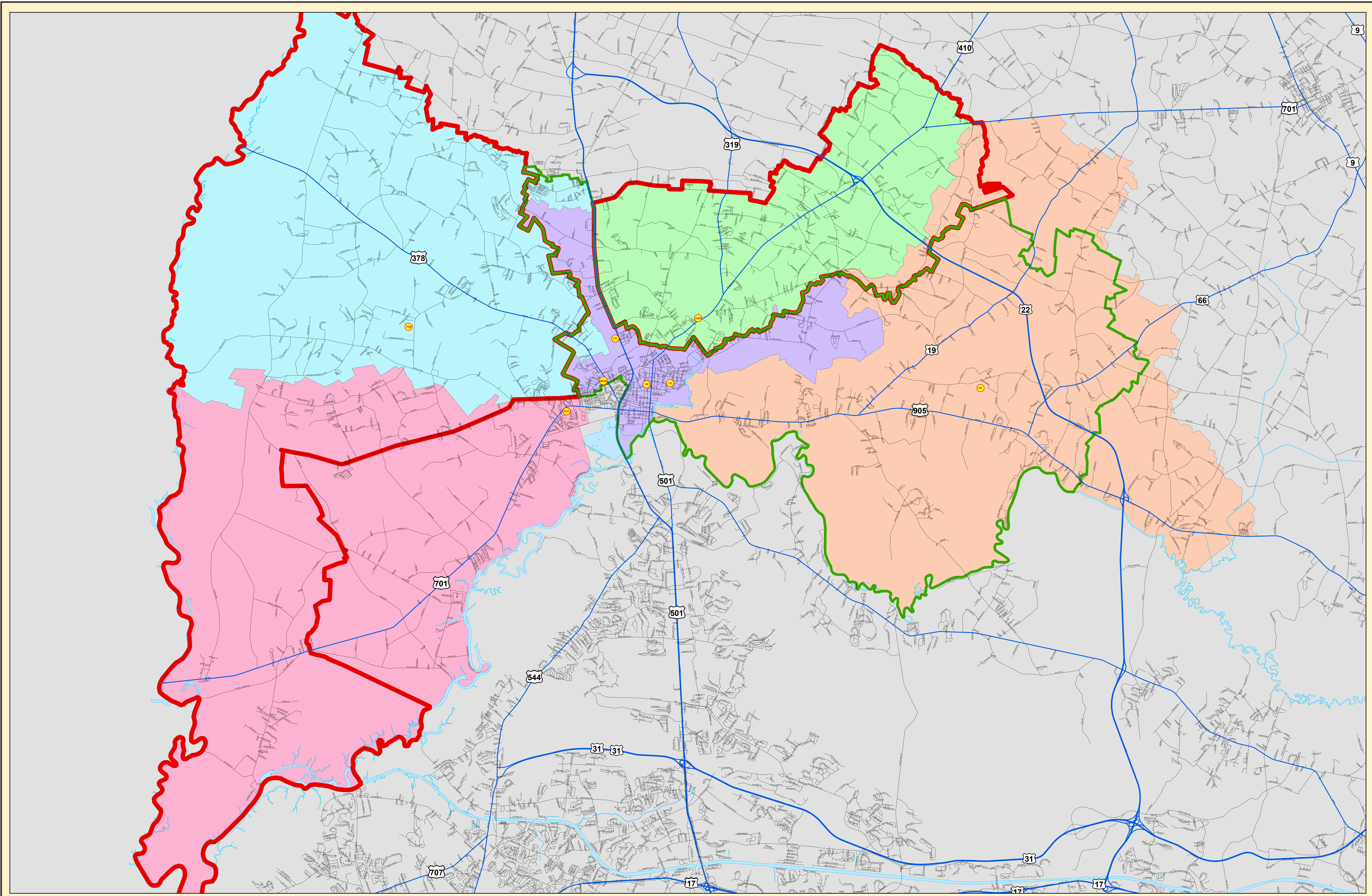
<u>Existing Attendance Areas</u>	<u>2012-13</u>	<u>2012-13</u>
	<u>Average Daily Membership</u>	<u>Utilization</u>
Carolina Forest Elementary	909	84%
Palmetto Bays Elementary	539	71%
Black Water Middle	712	78%
Ocean Bay Middle	1130	124%

<u>Realignment Areas</u>	<u>Total Students Moved</u>
OBM to BWM	40
CFE to PBE	79

<u>Realigned Student Data</u>	<u>2013-14</u>	<u>2013-14</u>	<u>2017-18</u>	<u>2017-18</u>	<u>2022-23</u>	<u>2022-23</u>
	<u>Forecasted ADM</u>	<u>Utilization</u>	<u>Forecasted ADM</u>	<u>Utilization*</u>	<u>Forecasted ADM</u>	<u>Utilization*</u>
Carolina Forest Elementary	829	77%	834	74%	837	75%
Palmetto Bays Elementary	628	83%	665	85%	669	85%
Black Water Middle	723	80%	728	74%	758	77%
Ocean Bay Middle	1,102	121%	1,152	117%	1,253	128%

NOTE: Data do not include Special Needs Self-Contained or other Special programs.

*Utilization percentages shown above include a 0.5 increase in the Pupil/Teacher Ratio for the 2013-14 SY, and 2.0 increase in the Pupil/Teacher Ratio for the 2017-18 SY in grades 3-12 as approved by the HCS BOE. *(Beginning the 2014-15 SY, the 2.0 increase in the Pupil/Teacher Ratio will be already in effect for middle schools.)*



Legend

- Highways
- Roads
- Water
- Conway Middle Zone
- Whittemore Park Middle Zone

SCHOOL

- Conway Elementary
- Homewood Elementary
- Kingston Elementary
- Pee Dee Elementary
- South Conway Elementary

Conway Area Elementary and Middle School Zones



CONWAY ATTENDANCE AREA PROPOSED REALIGNMENT

HWE-PDE-SCE to WPM and CE-KE to CM

<u>Existing Attendance Areas</u>	<u>2012-13 Average Daily Membership</u>	<u>2012-13 Utilization</u>
Conway Middle	609	100%
Whittemore Park Middle	565	62%
Black Water Middle	712	78%
Conway High	1223	53%
Carolina Forest High	1661	67%

<u>Realignment Areas</u>	<u>Total Students Moved</u>
BWM to WPM	152
CM to WPM	55
CFH to CH	214

<u>Realigned Student Data</u>	<u>2013-14 Forecasted ADM</u>	<u>2013-14 Utilization*</u>	<u>2017-18 Forecasted ADM</u>	<u>2017-18 Utilization*</u>	<u>2022-23 Forecasted ADM</u>	<u>2022-23 Utilization*</u>
Conway Middle	569	94%	560	86%	605	92%
Whittemore Park Middle	757	83%	776	79%	808	82%
Black Water Middle	531	58%	536	55%	566	58%
Conway High	1,461	64%	1,496	61%	1,559	63%
Carolina Forest High	1,509	61%	1,774	67%	1,946	73%

NOTE: Data do not include Special Needs Self-Contained or other Special programs.

*Utilization percentages shown above include a 0.5 increase in the Pupil/Teacher Ratio for the 2013-14 SY, and 2.0 increase in the Pupil/Teacher Ratio for the 2017-18 SY in grades 3-12 as approved by the HCS BOE. *(Beginning the 2014-15 SY, the 2.0 increase in the Pupil/Teacher Ratio will be already in effect for middle schools.)*

CAROLINA FOREST ATTENDANCE AREA PROPOSED REALIGNMENT

All 6th Grade Students remaining at CFE/OBE/ROE (including moves from CFE to PBE and OBM to BWM)

<u>Existing Attendance Areas</u>	<u>2012-13 Average Daily Membership</u>	<u>2012-13 Utilization</u>
Carolina Forest Elementary	909	84%
Ocean Bay Elementary	661	81%
River Oaks Elementary	607	70%
Ocean Bay Middle	1130	124%
Black Water Middle	712	78%

<u>Realignment Areas</u>	<u>Total Students Moved</u>
CFE 6th	155
OBE 6th	110
ROE 6th	103

<u>Realigned Student Data</u>	<u>2013-14 Forecasted ADM</u>	<u>2013-14 Utilization</u>	<u>2017-18 Forecasted ADM</u>	<u>2017-18 Utilization*</u>	<u>2022-23 Forecasted ADM</u>	<u>2022-23 Utilization*</u>
Carolina Forest Elementary**	984	91%	989	88%	962	86%
Ocean Bay Elementary	803	98%	861	101%	846	99%
River Oaks Elementary	733	84%	790	87%	775	86%
Ocean Bay Middle**	734	81%	784	80%	885	90%
Black Water Middle**	723	80%	728	74%	758	77%

NOTE: Data do not include Special Needs Self-Contained or other Special programs.

*Utilization percentages shown above include a 0.5 increase in the Pupil/Teacher Ratio for the 2013-14 SY, and 2.0 increase in the Pupil/Teacher Ratio for the 2017-18 SY in grades 3-12 as approved by the HCS BOE. *(Beginning the 2014-15 SY, the 2.0 increase in the Pupil/Teacher Ratio will be already in effect for middle schools.)*

**Data shown for CFE, BWM, and OBM include the proposed moves from CFE to PBE and OBM to BWM presented in the previous realignment.

Addition – Ocean Bay Middle

\$16,294,274

- Renovate/Modify existing building with Addition
- 26,000 SF addition & renovation – 24 new general education classrooms (Operational Capacity increased by 654 students).
- Anticipated Delivery TBD – No escalation included in estimate.
- Location of addition and core facilities to be determined upon completion of Conceptual Design process.