

Quarterly Executive Summary Update
Reflects Previous Quarter's Activity
Canopy Projects
Q3 2013



HCS Project Manager: Cissy Moorhead

Architectural Firm: NA

General Contractor: East Coast TVM

Principal: All

Design Architect: NA

Project Manager: Tim Stephens
Superintendent: Robbie Quick

Project Scope: The project is to add and expand exterior walkway canopies at bus and car drop-off loops at various facilities in the Horry County School District. The project will consist of a total of five groups (approximately 16,000 linear feet) to receive a new canopy or canopy extension and are broken down by location; Group I – AES, AHS, AMS, DES, GSF, GSFH, LH, LM, ME, Group II – AAST, BWM, CFE, CFH, HCEC, PBE, OBE, OBM, WES, Group III – ATA, CES, CHS, HWE, KES, PDE, SCES, TLC, WPM, Group IV – MBE, MBH, MBI, MBM, MBP, NMBE, NMBH, NMBI, NMBM, NMBP, Group V – BES, FBE, FBM, LKE, SES, SHS, SJE, SJH, SJM, SSE

Current Status: Group 1 canopies have been installed and work is complete. Group 2 canopy installation will begin in July and group 3 canopies are being designed. Renderings for Group 3 are complete and all engineering is being finalized at this time. Construction on Group 3 will start in November and be completed in February.

Budget: Original Budget: **\$5,796,586** Board Approved Date: **01/23/2012**

Budget Issues: No issues at this time.

Schedule:

Solicitation:	Apr 2012-July 2013	Group 1:	Aug 2012-June 2013
Group 2:	Dec 2013-Oct 2013	Group 3:	Apr 2013-Feb 2013
Group 4:	Aug 2013-July 2014	Group 5:	Dec 2013-Nov 2014

Schedule Issues: There are not major issues at this time. There were rain delays in both Groups 1 and 2 but this has not delayed delivery. There is a slight delay at Carolina Forest Elementary School due to an unexpected existing drainage issue that has to be rectified along with installation of the new canopy. The canopy is being modified to accommodate the needed drainage. Plans for Group 3 have been approved by the City of Conway and the Contract has been issued.

Achievements:

Phasing: Construction will be coordinated with each school.