

## Quarterly Executive Summary Report Reflects Previous Quarter's Activity HCS Early College High School Q3 2013







<u>HCS Project Manager:</u> Mark Koll <u>Principal:</u> Kandi Flemming-Jones

<u>Architectural Firm:</u> SGA Architects <u>Design Architect:</u> James Rice

General Contractor: MB Kahn Construction <u>Project Manager:</u> Patrick Ryan

Superintendent: Brain Riedy

**Project Scope:** The new educational facility is located on the HGTC campus in Conway, S.C., with

approximately 38,500 SF, including classrooms, science labs, resource rooms, multipurpose/PE area, cafeteria with kitchen, and administration offices. Site improvements also include outdoor common areas and a bus drop-off loop with covered walkway. Easements are provided for HGTC campus facilities, parking, and

the parent drop-off loop.

Current Status: Building reached substantial completion, August 9, 2013 and was complete prior

to staff arrival. Progressing with project closeout. No issues to report.

**Budget:** Original Budget: \$12,557,835 Board Approved Date: 09/26/2011

Budget Update: \$11,502,457 Board Informed Date: 09/23/2012

<u>Budget Issues:</u> Project budget update indicates \$1,055,379 in savings to project based upon

project construction bid. The budget will be updated for Board approval with the

annual budget update.

Schedule: Construction start: Sept 18, 2012 Substantial Completion: Aug 9, 2013

FF&E/Tech: **June 2013-Aug 2013** 

Major Milestones: Dedication Ceremony - August 13th, 2013

<u>Schedule Issues:</u> The project did not complete per the contract substantial completion date of June

21, 2013. The project experienced delays due to contractor issues and weather

but it did not affect the delivery of the project prior to staff arrival.

Achievements: Project is designed to be LEED certified and is located on a college

campus.

Budget reduction in project cost of over \$1 million.

**Phasing:** Current program will be located in Building 200 on HGTC campus until the

project is completed.