

ST. JAMES ATTENDANCE AREA
PROPOSED INTERMEDIATE SCHOOL DATA

Data does not include Special Needs Self-Contained or other Special programs

<u>Existing Attendance Areas</u>	<u>2012-13</u> <u>Average Daily</u> <u>Membership</u>	<u>2012-13</u> <u>Utilization</u>
St. James High	1197	77%
St James Middle	1136	125%
Burgess Elementary	635	87%
Seaside Elementary	689	104%
St. James Elementary	845	105%

<u>Option for NEW 4-6 Intermediate</u> <u>in St. James</u>	<u>2013-14</u> <u>Forecasted</u>	<u>2013-14</u> <u>Utilization</u>	<u>2017-18</u> <u>Forecasted</u>	<u>2017-18</u> <u>Utilization</u>	<u>2022-23</u> <u>Forecasted</u>	<u>2022-23</u> <u>Utilization</u>
	<u>ADM</u>		<u>ADM</u>		<u>ADM</u>	
St James Middle (7 - 8)	784	86%	844	93%	919	101%
NEW Intermediate (4 - 6)	1142	NA	1,202	NA	1,277	NA
Burgess Elementary (PK - 3)	476	66%	536	74%	611	84%
Seaside Elementary (PK - 3)	485	73%	545	83%	620	94%
St. James Elementary (PK - 3)	641	80%	701	87%	776	97%

<u>Option for NEW 5-6 Intermediate</u> <u>in St James</u>	<u>2013-14</u> <u>Forecasted</u>	<u>2013-14</u> <u>Utilization</u>	<u>2017-18</u> <u>Forecasted</u>	<u>2017-18</u> <u>Utilization</u>	<u>2022-23</u> <u>Forecasted</u>	<u>2022-23</u> <u>Utilization</u>
	<u>ADM</u>		<u>ADM</u>		<u>ADM</u>	
St James Middle (7 - 8)	784	86%	844	93%	919	101%
NEW Intermediate (5- 6)	798	NA	858	NA	933	NA
Burgess Elementary (PK - 4)	572	79%	632	87%	707	97%
Seaside Elementary (PK - 4)	610	92%	670	101%	745	113%
St. James Elementary (PK - 4)	764	95%	824	102%	899	112%

CAPACITY RELIEF OPTIONS (Short-Term Building Projects - Board Requested Options)

NEW Intermediate School (4-6) - \$34 million
NEW Intermediate School (5-6) - \$26 million
St James Middle - TBD
Seaside Elementary - TBD
St James Elementary - TBD