

Short-Term Building Projects - Board Requested Options

Prepared by HCS Facilities
Dated - 09/26/13



Facility Type	Projected Capacity (number of students)	Size (SF)	Estimated Cost
New Elementary School (CD-5)	900-1,000	105,000	\$24,619,604
New Intermediate School (4, 5, & 6)	1,000-1,100	130,000	\$29,646,240
New Intermediate School (4, 5, & 6)	1,300-1,400	145,000	\$33,998,501
New Intermediate School (5 & 6)	900-1,000	110,000	\$25,791,966
New Middle School	900-1,000	130,000	\$29,646,240
Addition/Renovation - St. James or Burgess Elementary	1,000-1,100	15,000	\$6,033,474
Addition/Renovation - North Myrtle Beach Middle	1,150-1,250	13,000	\$6,513,170
Addition/Renovation - Midland Elementary	600-700	50,000	\$10,916,800
Addition/Renovation - Seaside Elementary	850-950	15,000	\$6,033,474
Addition/Renovation - Forestbrook Middle	1,550-1,650	26,000	\$16,294,274
Addition/Renovation - St. James Middle	1,450-1,550	26,000	\$13,907,461

7 Year Essential Capital Costs (Distributed Annually)	Estimated Cost
Building Modifications/Renovations Projects	\$45,500,000
Sustainment & Upkeep Projects	\$57,000,000
Emergency Maintenance Repair	\$7,000,000
Property Acquisitions	\$2,000,000
Capital Administration	\$13,500,000

Clarifications:

- 1 - Learning Services must verify the validity of the facility types proposed. Facilities is providing based upon Board requests.
- 2 - All costs indicated above are based on 2013 estimated design and construction costs. No escalation has been applied.
- 3 - All facility sizes are estimated and will be determined upon the program and completing the Conceptual Design process.
- 4 - All information is estimated and will be determined upon the program and completing the Conceptual Design process.
- 5 - Building project costs do not include land purchase, technology or administration costs.