

HORRY COUNTY SCHOOLS

2019-20 45-Day Average Daily Membership Forecast

December 6, 2018

Summary

Horry County Schools continued to see ADM (Average Daily Membership) growth in 2018-19. However, the district only grew 131 K-12 students bringing the total K-12 45-Day ADM to 42,927. This represents a K-12 growth rate of 0.31% over 2017-18, the lowest growth rate since 2009. The forecast for 2019-20 is 43,324 K-12 students, a growth of 0.92% or 397 K-12 students. Total PK – 12th grade ADM is expected to be 44,581 (*this includes Pre-K SC students and Child Development – these are not forecasted but held at status quo. Two tables are included, one with PK and CD and one with just K-12*).

Membership

Fueled by local economic growth and in migration, the district has experienced a long period of sustained K-12 growth. For the past several decades, Horry County School District has grown two percent per year on average, with a total percentage growth from 1997 – 2017 of 60 percent, or 16,057 students. The district experienced some of the most significant growth in its history during the period from 2002-2008.

In 2018-19, following a decade of flattening birth rates and kindergarten enrollments, the K-12 membership grew by its smallest amount since 2009 – adding only 131 total students to the membership. This represents a growth of 0.31% over 2017-18.

In 2018-19 Horry County Schools had a 45-Day Average Daily Membership (ADM) of 42,927 K-12 students. Talled by grade level this equates to 12,855 high school students, 10,387 middle school students, and 19,685 elementary school students. Additionally, there are 1,060 Child Development students and 197 Pre-School Self-Contained students, resulting in a total 45-Day Average Daily Membership (ADM) of 44,184 PK-12 students for 2018-19.

Annual change in the grade levels reveals that elementary schools lost 299 students this year, the first time in HCS history that grades K-5 declined. Middle schools saw the bulk of the growth with 402 students and high schools were relatively flat with only 28 student growth.

Across the various attendance areas in the district, growth occurred in only 4 of the 9 attendance areas: Carolina Forest (298 total), St. James (53 total), Socastee (37 total), and North Myrtle Beach (25 total). The other 5 areas experience an overall decrease: Aynor (93 total), Myrtle Beach (87 total),

Conway (74 total), Loris (16 total), and Green Sea Floyds (13 total).

An analysis of grade cohorts moving through the system indicates that as the 12th grade continues to get larger year over year, due to the large cohorts now moving up into the high schools, the district's overall membership may be starting to plateau. This possible plateau is a result of a flattening of the overall elementary membership coupled with this larger 12th grade membership exiting the system each year.

The average size of the 12th grade membership over the past 10 years has been 2,390. Over the next ten years it is expected to be around 2,900 on average, an increase of over 500 additional 12th graders that would then exit the system each year.

Indications of the flattening elementary membership can be seen in the recent trend data. Over the past three school years, total elementary membership has only grown by 129 students while middle school membership has grown by 733. In fact, over the past 5 years, elementary membership has been the slowest growing cohort.

This trend is mirrored and supported by the county birth rates as well.

In 2006-07 the birth rate in Horry County peaked at 3,428. It has declined and flattened since that time, averaging around 3,100 births over the past 11 years.

In 2018-19, kindergarten enrollments were again lower than the births in Horry County five years previous by 2.3%. In 2017-18 data appeared to indicate the potential end of a six year trend where kindergarten membership was tracking lower than births five years previous. However, this trend was not realized and the district once again saw the kindergarten membership dip below the birth rate. The 2013-14 births in Horry County totaled 3,025. In 2018-19 (five years later) kindergarten membership was 2,954 – a decrease of roughly 2.3% over the 2013-14 births.

The forecast for kindergarten assumes that the membership will continue to track lower than the births recorded.

Forecast

The historical data and forecasts are presented in the following tables and graphs.

Graphs

1. HCS K-12 Historical Average Daily Membership 1989-2018
2. HCS K-12 Historical Annual Change 1989-2018
3. HCS K-12 Historical Annual Percent Change 1989-2018
4. PRELIMINARY - HCS Kindergarten Forecasts 2019-2023
5. PRELIMINARY – HCS K-12 Average Daily Membership Forecasts 2019-2023

Tables

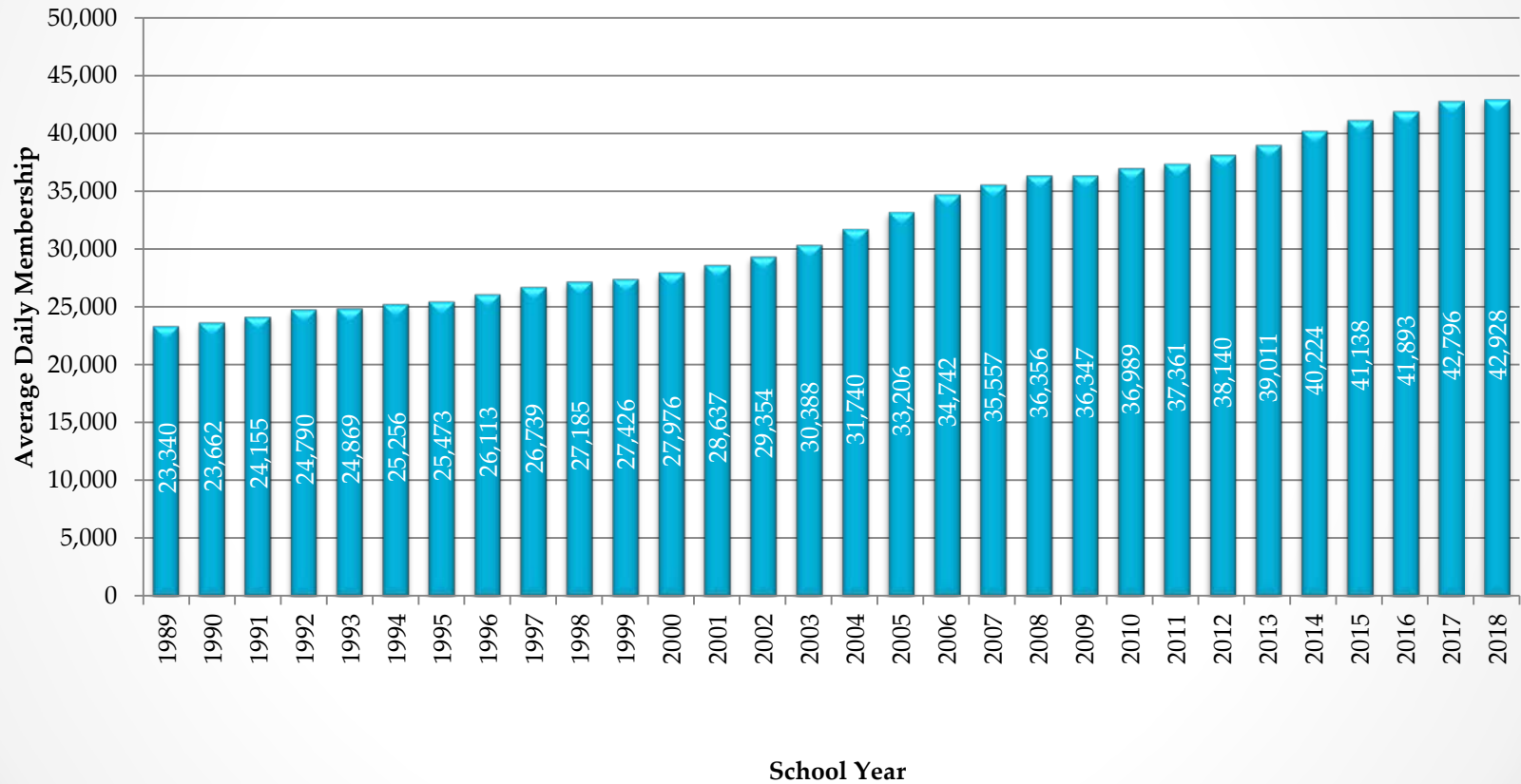
1. HCS 5-Year Historical ADM Comparisons by Attendance Area
2. HCS 2018-19 K-12 45-Day Average Daily Membership Report
3. HCS 2019-20 K-12 45- Day Average Daily Membership Forecast by Grade & School
4. HCS 2019-20 PK-12 45- Day Average Daily Membership Forecast by Grade & School
5. PRELIMINARY - HCS 2019-20 through 2028-29 K-12 45-Day Average Daily Membership Forecast
6. McKibben Demographics HCS 2019-20 through 2028-29 K-12 45-Day Average Daily Membership Forecast

Notes on the forecast

- Child Development and Pre-K Self Contained students are not forecasted. Numbers presented here are status quo from the current year.
- School choice options resulting from the effects of federal, state or local programs are not forecasted for the coming year.
- Currently there are no scheduled changes to attendance lines.
- Scheduled for 2019-20 is a major grade reconfiguration in the Myrtle Beach attendance area. This reconfiguration is reflected in the forecast for that area.
- Existing/Recurring Student Transfers are already reflected in each school's membership data. Predicting the number of new transfers, or the number of existing transfers that may return to their base school, is beyond the scope of these forecasts but can have a significant impact on school by school forecasts.
- 10 Year Forecasts for the district are included but presented as preliminary. Both HCS and McKibben Demographics forecasts are presented. Both forecasts are done independently. Differences in the forecasts are to be expected, however the trends seem to be similar going forward.
- Changes to 30 year fixed mortgage rates, in-migration patterns, employment trends, and many other factors could significantly affect either of these forecasts.

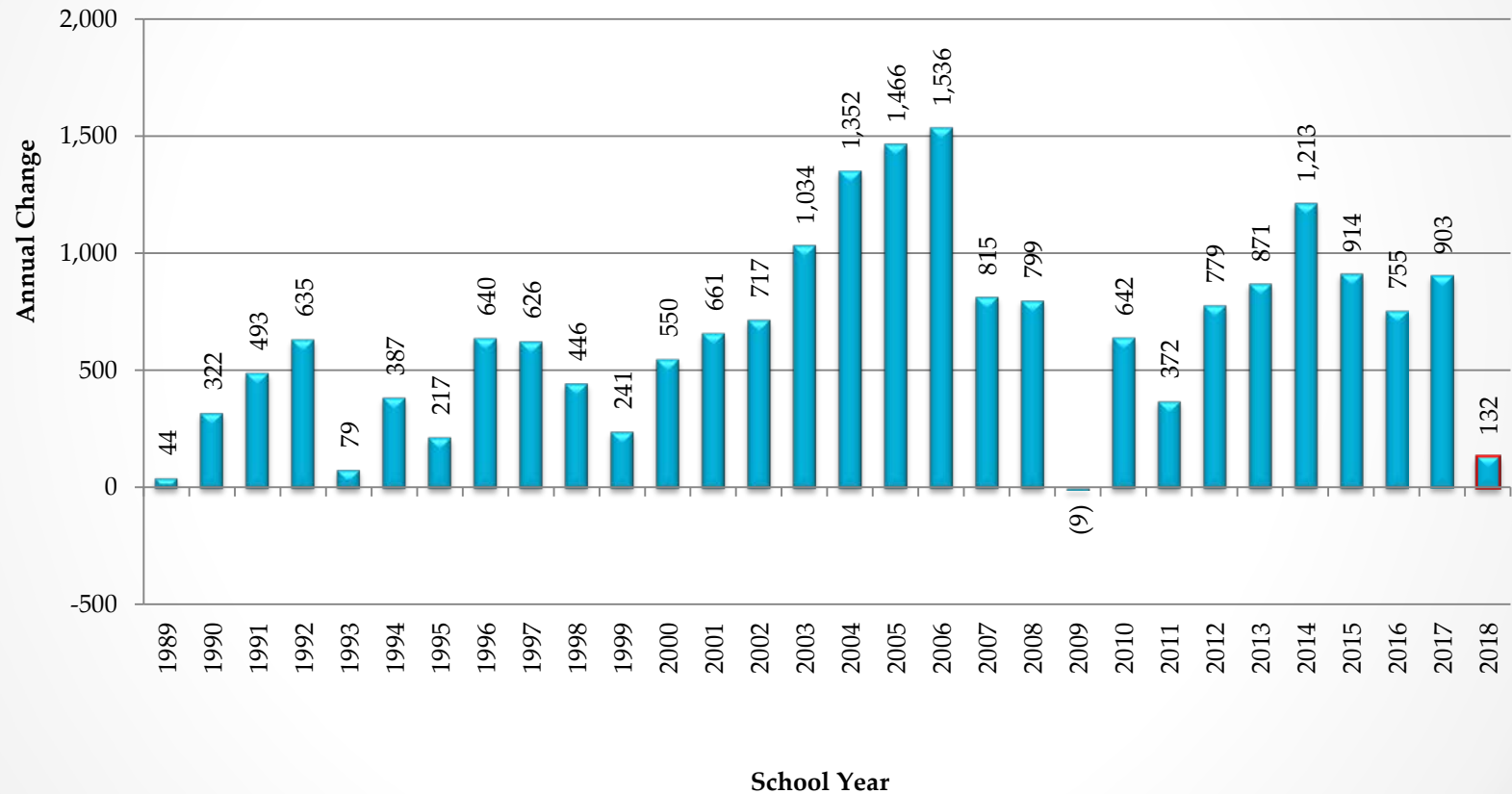
HCS K-12 Historical Average Daily Membership (ADM) 1989-2018

Facilities

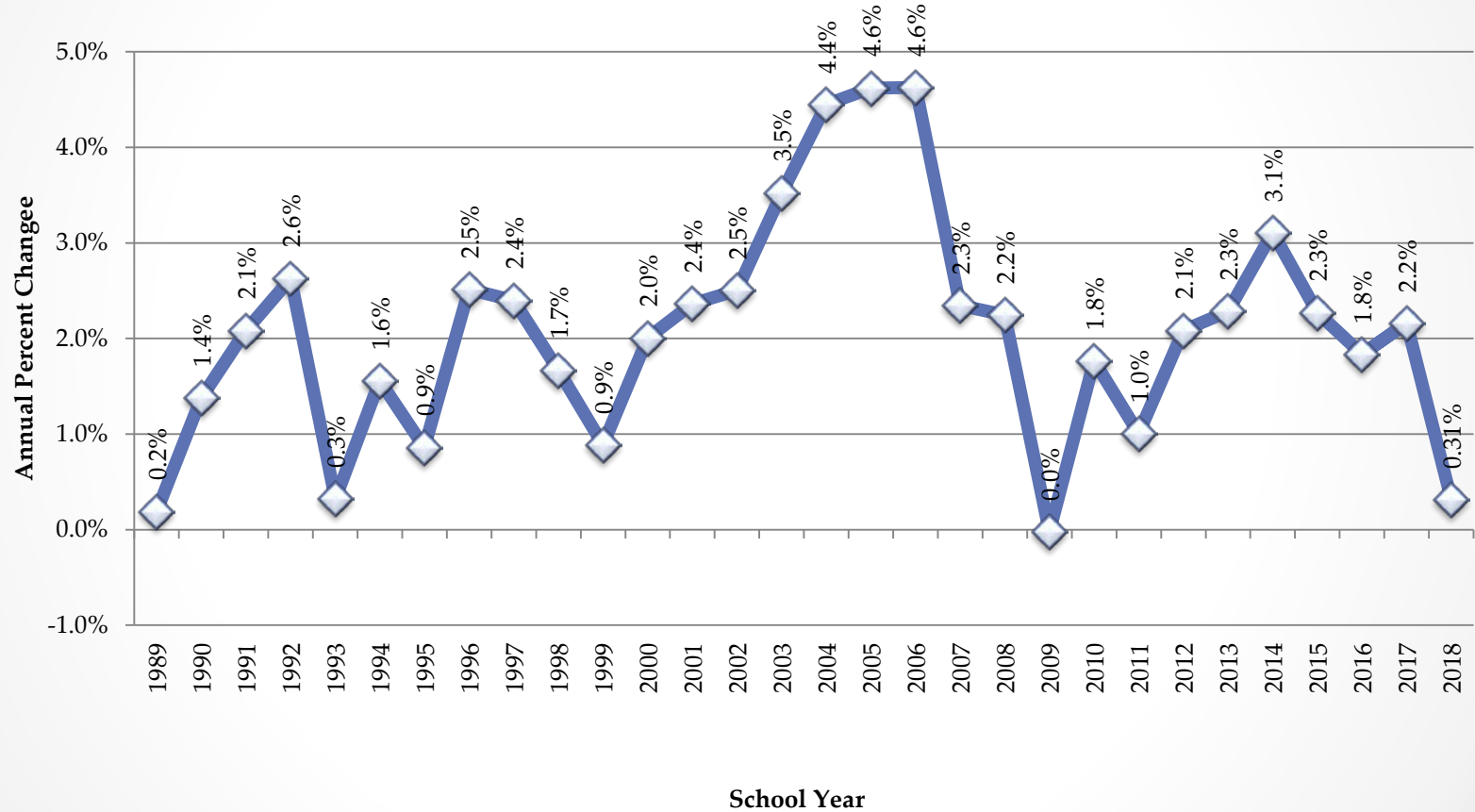


HCS K-12 Historical Annual Change 1989-2018

Facilities

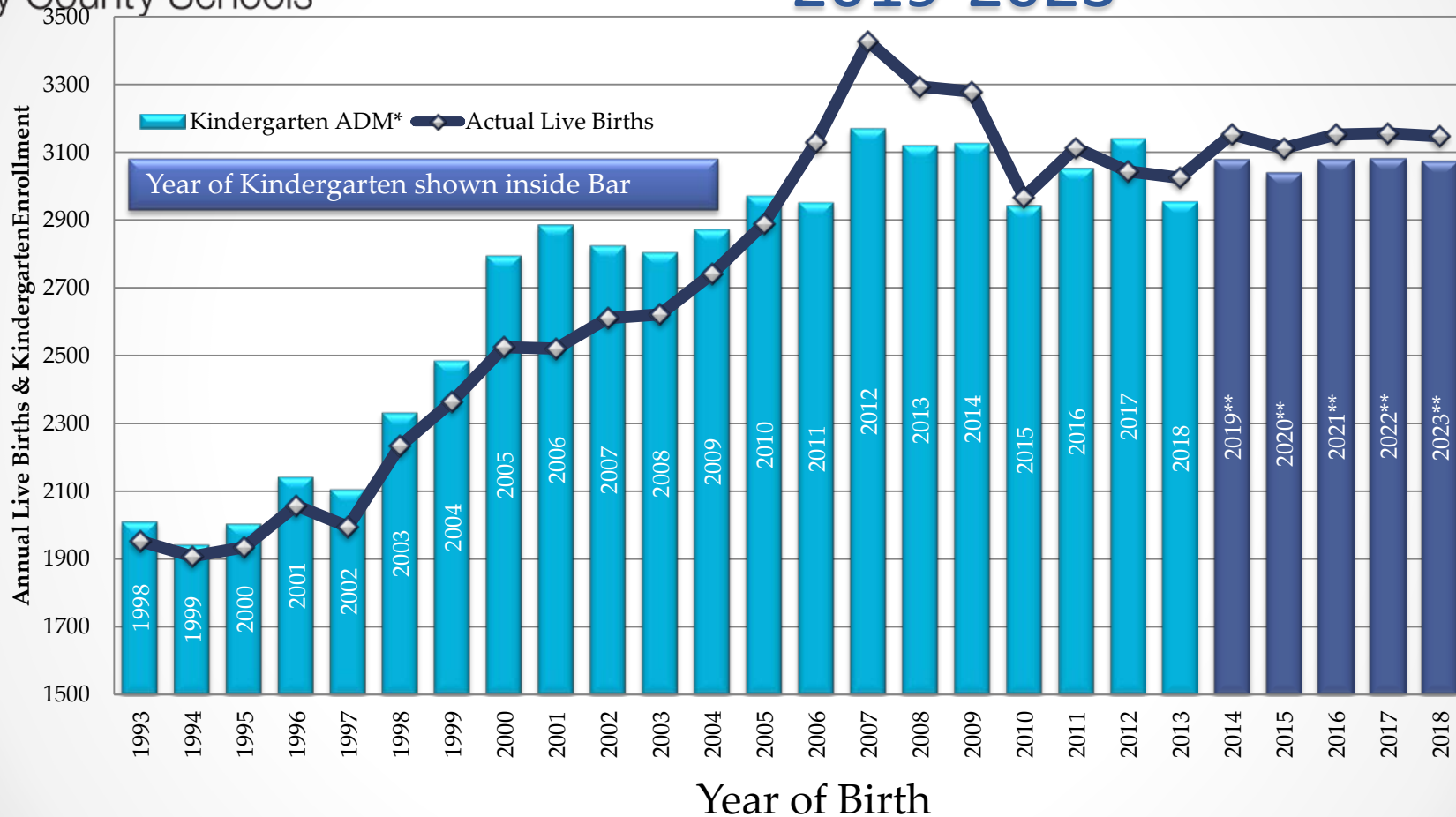


HCS Historical Annual Percent Change 1989-2018



HCS PRELIMINARY Kindergarten Forecasts 2019-2023

Facilities



Live Birth Data compared to Kindergarten Enrollment 5 years later

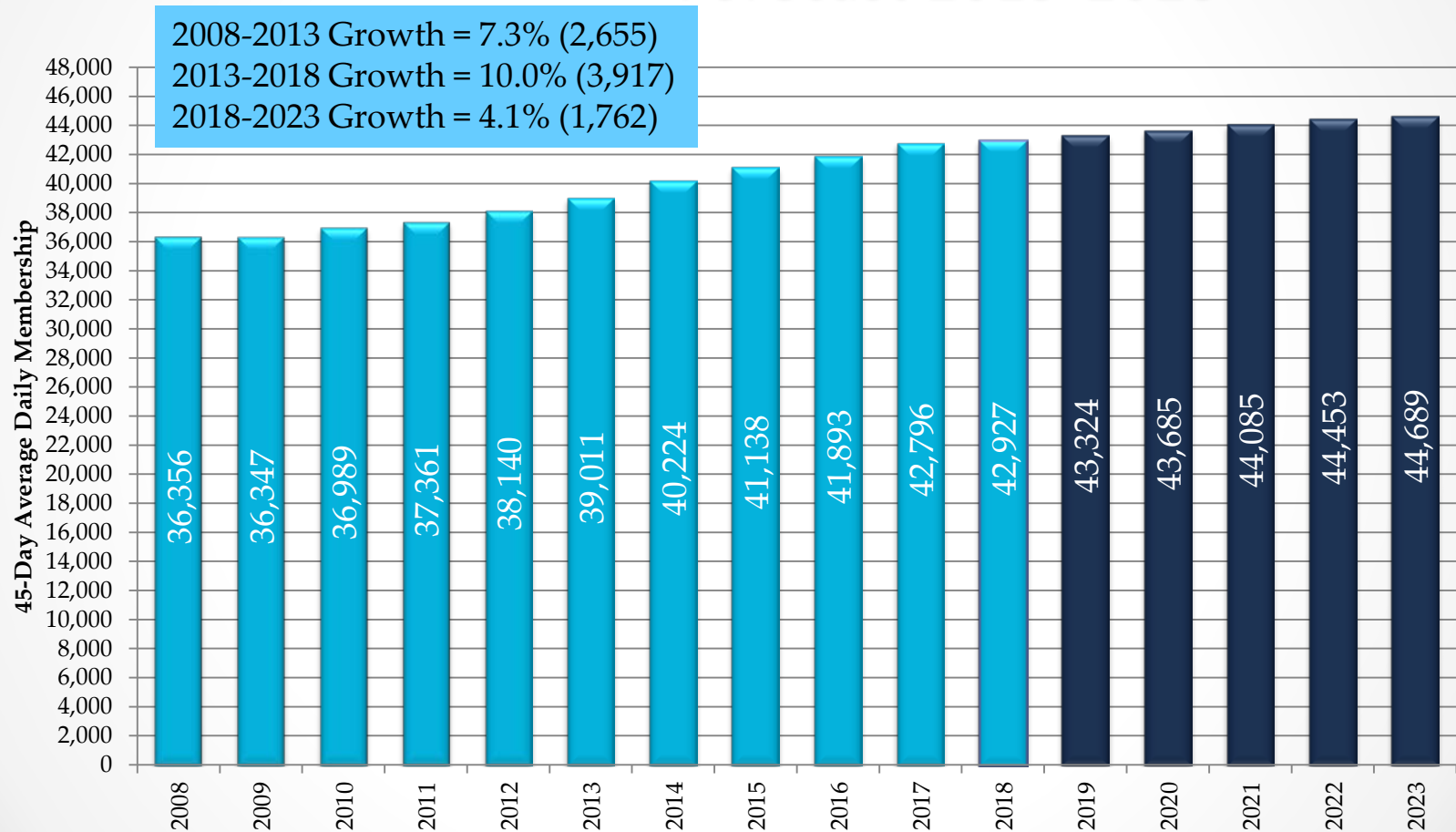
*Average Daily Membership

**Forecasted Kindergarten

HCS PRELIMINARY

K-12 45-Day Average Daily Membership Forecast 2019-2023

Facilities



*Average Daily Membership

HCS HISTORICAL ADM COMPARISONS BY ATTENDANCE AREA

GRADES K-12

<u>ATTENDANCE AREA</u>	<u>2013-14</u> <u>K-12</u>	<u>2017-18</u> <u>K-12</u>	<u>2018-19</u> <u>K-12</u>	<u>1 Year</u> <u>Change</u>	<u>1 Year</u> <u>Percent</u> <u>Change</u>	<u>5 Year</u> <u>Change</u>	<u>5 Year</u> <u>Percent</u> <u>Change</u>	<u>2018-19 Percent of</u> <u>District Total</u> <u>Enrollment</u>
Aynor	2,639	2,936	2,843	(93)	-3.17%	204	7.7%	6.62%
Carolina Forest	7,537	8,785	9,083	298	3.39%	1,546	20.5%	21.16%
Conway	5,826	6,058	5,984	(74)	-1.22%	158	2.7%	13.94%
Green Sea Floyds	1,177	1,238	1,225	(13)	-1.05%	48	4.1%	2.85%
Loris	2,709	2,877	2,861	(16)	-0.56%	152	5.6%	6.66%
Myrtle Beach	4,328	4,674	4,587	(87)	-1.86%	259	6.0%	10.69%
North Myrtle Beach	4,482	4,815	4,840	25	0.52%	358	8.0%	11.27%
Socastee	5,108	5,682	5,719	37	0.65%	611	12.0%	13.32%
St James	4,843	5,338	5,391	53	0.99%	548	11.3%	12.56%
Early College	362	393	394	1	0.25%	32	8.8%	0.92%
District	39,011	42,796	42,927	131	0.31%	3,916	10.0%	100.00%

GRADES K-5

<u>ATTENDANCE AREA</u>	<u>2013-14</u> <u>K-5</u>	<u>2017-18</u> <u>K-5</u>	<u>2018-19</u> <u>K-5</u>	<u>1 Year</u> <u>Change</u>	<u>1 Year</u> <u>Percent</u> <u>Change</u>	<u>5 Year</u> <u>Change</u>	<u>5 Year</u> <u>Percent</u> <u>Change</u>	<u>2018-19 Percent of</u> <u>District Total K-5</u> <u>Enrollment</u>
Aynor	1,196	1,342	1,292	(50)	-3.73%	96	8.03%	6.56%
Carolina Forest	3,499	4,266	4,359	93	2.18%	860	24.58%	22.14%
Conway	3,048	3,120	2,988	(132)	-4.23%	(60)	-1.97%	15.18%
Green Sea Floyds	573	570	533	(37)	-6.49%	(40)	-6.98%	2.71%
Loris	1,200	1,338	1,317	(21)	-1.57%	117	9.75%	6.69%
Myrtle Beach	2,086	2,110	1,982	(128)	-6.07%	(104)	-4.99%	10.07%
North Myrtle Beach	2,087	2,188	2,134	(54)	-2.47%	47	2.25%	10.84%
Socastee	2,470	2,683	2,701	18	0.67%	231	9.35%	13.72%
St James	2,226	2,367	2,379	12	0.51%	153	6.87%	12.09%
District	18,385	19,984	19,685	(299)	-1.50%	1,419	7.7%	100%

GRADES 6-8

<u>ATTENDANCE AREA</u>	<u>2013-14</u> <u>6-8</u>	<u>2017-18</u> <u>6-8</u>	<u>2018-19</u> <u>6-8</u>	<u>1 Year</u> <u>Change</u>	<u>1 Year</u> <u>Percent</u> <u>Change</u>	<u>5 Year</u> <u>Change</u>	<u>5 Year</u> <u>Percent</u> <u>Change</u>	<u>2018-19 Percent of</u> <u>District Total 6-8</u> <u>Enrollment</u>
Aynor	634	730	717	(13)	-1.78%	83	13.09%	6.90%
Carolina Forest	1,966	2,096	2,224	128	6.11%	258	13.12%	21.41%
Conway	1,263	1,364	1,454	90	6.60%	191	15.12%	14.00%
Green Sea Floyds	291	327	304	(23)	-7.03%	13	4.47%	2.93%
Loris	725	683	705	22	3.22%	(20)	-2.76%	6.79%
Myrtle Beach	1,042	1,054	1,124	70	6.64%	82	7.87%	10.82%
North Myrtle Beach	1,098	1,187	1,214	27	2.27%	116	10.56%	11.69%
Socastee	1,096	1,269	1,324	55	4.33%	228	20.80%	12.75%
St James	1,172	1,275	1,321	46	3.61%	149	12.71%	12.72%
District	9,287	9,985	10,387	402	4.04%	1,101	11.9%	100%

GRADES 9-12

<u>ATTENDANCE AREA</u>	<u>2013-14</u> <u>9-12</u>	<u>2017-18</u> <u>9-12</u>	<u>2018-19</u> <u>9-12</u>	<u>1 Year</u> <u>Change</u>	<u>1 Year</u> <u>Percent</u> <u>Change</u>	<u>5 Year</u> <u>Change</u>	<u>5 Year</u> <u>Percent</u> <u>Change</u>	<u>2018-19 Percent of</u> <u>District Total 9-12</u> <u>Enrollment</u>
Aynor	809	864	834	(30)	-3.47%	25	3.09%	6.49%
Carolina Forest	2,072	2,423	2,500	77	3.18%	428	20.66%	19.45%
Conway	1,515	1,574	1,542	(32)	-2.03%	27	1.78%	12.00%
Green Sea Floyds	313	341	388	47	13.78%	75	23.96%	3.02%
Loris	784	856	839	(17)	-1.99%	55	7.02%	6.53%
Myrtle Beach	1,200	1,510	1,481	(29)	-1.92%	281	23.42%	11.52%
North Myrtle Beach	1,297	1,440	1,492	52	3.61%	195	15.03%	11.61%
Socastee	1,542	1,730	1,694	(36)	-2.08%	152	9.86%	13.18%
St James	1,445	1,696	1,691	(5)	-0.29%	246	17.02%	13.15%
Early College	362	393	394	1	0.25%	32	8.8%	3.06%
District	11,339	12,827	12,855	28	0.22%	1,516	13.4%	100%

2018-19
HCS Grades K-12 45-Day Average Daily Membership Report

SCHOOL	K	1	2	3	4	5	6	7	8	9	10	11	12	2018-19	2017-18	CHANGE
														ACTUAL	ACTUAL	
AHS										223	230	192	189	834	864	-30
CFHS										756	683	566	495	2,500	2,423	77
CHS										507	400	384	251	1,542	1,574	-32
EC										113	98	94	89	394	393	1
GSFHS							108	103	93	132	88	93	75	692	668	24
LHS										239	186	222	192	839	856	-17
MBH										430	378	335	338	1,481	1,510	-29
NMBH										405	379	362	346	1,492	1,440	52
SHS										445	460	421	368	1,694	1,730	-36
SJHS										481	423	421	366	1,691	1,696	-5
AMS							246	232	239					717	730	-13
BWMS							251	217	230					698	693	5
CMS							264	219	194					677	590	87
FBMS							300	293	279					872	844	28
LMS							247	227	231					705	683	22
MBM							408	350	366					1,124	1,054	70
NMBM							400	410	404					1,214	1,187	27
OBMS							212	188	154					554	504	50
SMS							150	142	160					452	425	27
SJMS								448	435					883	816	67
TOMS							301	355	316					972	899	73
WPMS							267	265	245					777	774	3
AES	117	120	136	127	154	133								787	812	-25
BES	139	123	136	117	163									678	684	-6
CFES	154	193	151	181	199	194								1,072	1,033	39
CES	104	115	108	106	117	103								653	681	-28
DES	91	95	103	91	90	97								567	586	-19
FBES	143	141	152	158	152	187								933	945	-12
GSFES	83	91	94	62	104	99								533	570	-37
HWES	89	112	86	104	86	124								601	580	21
KES	56	80	87	79	73	81								456	495	-39
LES	107	119	115	132	137	140								750	752	-2
LWES	143	158	169	153	182	178								983	951	32
MES	89	76	83	77	92	88								505	530	-25
MBE			321	303										624	682	-58
MBI					385	362								747	750	-3
MBP	277	334												611	678	-67
OBES	133	135	142	152	146	162								870	815	55
ODES	116	168	125	152	159	165								885	926	-41
PBES	93	90	108	93	84	99								567	591	-24
PDES	124	125	114	120	125	135								743	781	-38
ROES	173	187	159	191	172	174								1,056	1,021	35
RSES	92	98	86	111	100	108								595	611	-16
SSES	86	123	95	102	126									532	563	-31
SES	114	132	122	136	147	134								785	787	-2
SCES	87	87	95	82	88	96								535	583	-48
SJES	133	145	170	142	144									734	719	15
SJI						435	438							873	860	13
WES	125	125	138	125	147	134								794	806	-12
WWES	86	103	114	119	124	108								654	651	3
DISTRICT	2,954	3,275	3,209	3,215	3,496	3,536	3,592	3,449	3,346	3,731	3,325	3,090	2,709	42,927	42,796	131

HORRY COUNTY SCHOOLS
2019-20 K-12
45-DAY AVERAGE DAILY MEMBERSHIP FORECAST

SCHOOL	K	1	2	3	4	5	6	7	8	9	10	11	12	2019-20 FORECASTED	2018-19 ACTUAL	CHANGE
AHS										238	208	215	165	826	834	(8)
CFHS										775	647	649	491	2,562	2,500	62
CHS										488	434	343	305	1,570	1,542	28
EC										103	105	93	88	389	394	(5)
GSFHS							105	104	104	96	112	89	76	686	692	(6)
LHS										255	189	183	202	829	839	(10)
MBH										459	362	338	314	1,473	1,481	(8)
NMBH										436	390	348	333	1,507	1,492	15
SHS										500	414	421	365	1,700	1,694	6
SJHS										513	454	403	371	1,741	1,691	50
AMS							237	248	235					720	717	3
BWMS							250	257	212					719	698	21
CMS							200	266	228					694	677	17
FBMS							329	298	293					920	872	48
LMS							247	248	226					721	705	16
MBM							380	412	358					1,150	1,124	26
NMBM							401	403	422					1,226	1,214	12
OBMS							208	218	188					614	554	60
SMS							169	148	145					462	452	10
SJMS								458	461					919	883	36
TOMS							353	311	362					1,026	972	54
WPMS							287	270	265					822	777	45
AES	120	121	124	138	135	158								796	787	9
BES	145	136	124	138	118									661	678	(17)
CFES	161	167	196	159	194	217								1,094	1,072	22
CES	107	104	117	112	103	120								663	653	10
DES	95	91	90	104	88	93								561	567	(6)
FBES	150	155	139	152	160	151								907	933	(26)
GSFES	87	86	91	90	58	103								515	533	(18)
HWES	93	92	111	83	104	87								570	601	(31)
KES	58	59	77	84	76	71								425	456	(31)
LES	111	112	119	115	135	138								730	750	(20)
LWES	151	155	155	172	154	190								977	983	(6)
MES	93	96	74	84	76	90								513	505	8
MBECS	289													289	277	12
MBP		280	323											603	655	(52)
MBE				318	303	385								1,006	1,050	(44)
OBES	139	156	152	158	166	158								929	870	59
ODES	122	120	175	132	160	160								869	885	(16)
PBES	98	97	83	109	90	81								558	567	(9)
PDES	130	124	124	120	121	124								743	743	-
ROES	180	186	201	162	202	175								1,106	1,056	50
RSES	96	90	99	84	112	97								578	595	(17)
SSES	89	89	127	96	105									506	532	(26)
SES	119	120	135	125	139	142								780	785	(5)
SCES	92	89	88	94	81	87								531	535	(4)
SJES	139	138	157	179	146									759	734	25
SJI						454	458							912	873	39
WES	130	131	129	140	124	150								804	794	10
WWES	90	89	107	120	120	137								663	654	9
DISTRICT	3,084	3,083	3,317	3,268	3,270	3,568	3,624	3,641	3,499	3,863	3,315	3,082	2,710	43,324	42,927	397

HORRY COUNTY SCHOOLS
2019-20 PK-12
45-DAY AVERAGE DAILY MEMBERSHIP FORECAST

SCHOOL	Pre-K	CD	K	1	2	3	4	5	6	7	8	9	10	11	12	2019-20 FORECASTED	2018-19 ACTUAL	CHANGE
AHS												238	208	215	165	826	834	(8)
CFHS												775	647	649	491	2,562	2,500	62
CHS												488	434	343	305	1,570	1,542	28
EC												103	105	93	88	389	394	(5)
GSFHS									105	104	104	96	112	89	76	686	692	(6)
LHS												255	189	183	202	829	839	(10)
MBH												459	362	338	314	1,473	1,481	(8)
NMBH												436	390	348	333	1,507	1,492	15
SHS												500	414	421	365	1,700	1,694	6
SJHS												513	454	403	371	1,741	1,691	50
AMS									237	248	235					720	717	3
BWMS									250	257	212					719	698	21
CMS									200	266	228					694	677	17
FBMS									329	298	293					920	872	48
LMS									247	248	226					721	705	16
MBM									380	412	358					1,150	1,124	26
NMBM									401	403	422					1,226	1,214	12
OBMS									208	218	188					614	554	60
SMS									169	148	145					462	452	10
SJMS										458	461					919	883	36
TOMS									353	311	362					1,026	972	54
WPMS									287	270	265					822	777	45
AES	17	40	120	121	124	138	135	158								853	844	9
BES		40	145	136	124	138	118									701	718	(17)
CFES	9	40	161	167	196	159	194	217								1,143	1,121	22
CES		20	107	104	117	112	103	120								683	673	10
DES	8	40	95	91	90	104	88	93								609	615	(6)
FBES	12	40	150	155	139	152	160	151								959	985	(26)
GSFES		40	87	86	91	90	58	103								555	573	(18)
HWES	9	40	93	92	111	83	104	87								619	650	(31)
KES		20	58	59	77	84	76	71								445	476	(31)
LES	9	40	111	112	119	115	135	138								779	799	(20)
LWES	8	40	151	155	155	172	154	190								1,025	1,031	(6)
MES		40	93	96	74	84	76	90								553	545	8
MBECS	20	120	289													429	417	12
MBP				280	323											603	655	(52)
MBE						318	303	385								1,006	1,050	(44)
OBES	12	20	139	156	152	158	166	158								961	902	59
ODES	10	40	122	120	175	132	160	160								919	935	(16)
PBES	2	40	98	97	83	109	90	81								600	609	(9)
PDES		60	130	124	124	120	121	124								803	803	-
ROES	13	80	180	186	201	162	202	175								1,199	1,149	50
RSES	15	40	96	90	99	84	112	97								633	650	(17)
SSES	5	20	89	89	127	96	105									531	557	(26)
SES	13	40	119	120	135	125	139	142								833	838	(5)
SCES	15	40	92	89	88	94	81	87								586	590	(4)
SJES	11	40	139	138	157	179	146									810	785	25
SJI								454	458							912	873	39
WES	9	60	130	131	129	140	124	150								873	863	10
WWES		20	90	89	107	120	120	137								683	674	9
DISTRICT	197	1,060	3,084	3,083	3,317	3,268	3,270	3,568	3,624	3,641	3,499	3,863	3,315	3,082	2,710	44,581	44,184	397

PRELIMINARY 10 Year Forecasts

Horry County School District

Forecasted K-12 45-Day Average Daily Membership 2019-20 through 2028-29

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	2954	3,081	3,040	3,080	3,083	3,075	3,051	3,049	3,048	3,046	3,060
1	3,275	3,086	3,217	3,175	3,216	3,220	3,211	3,187	3,185	3,183	3,181
2	3,209	3,319	3,131	3,265	3,223	3,264	3,268	3,259	3,234	3,232	3,230
3	3,215	3,268	3,381	3,190	3,327	3,283	3,325	3,330	3,320	3,295	3,293
4	3,496	3,271	3,325	3,440	3,246	3,385	3,340	3,383	3,388	3,378	3,352
5	3,536	3,567	3,330	3,386	3,503	3,305	3,446	3,401	3,445	3,449	3,439
6	3,592	3,625	3,656	3,413	3,470	3,590	3,387	3,532	3,486	3,531	3,535
7	3,449	3,641	3,674	3,706	3,459	3,517	3,638	3,433	3,580	3,533	3,578
8	3,346	3,499	3,686	3,720	3,752	3,502	3,561	3,683	3,476	3,624	3,577
9	3,731	3,859	4,030	4,246	4,285	4,321	4,034	4,101	4,243	4,004	4,175
10	3,325	3,316	3,431	3,583	3,775	3,809	3,842	3,586	3,646	3,772	3,559
11	3,090	3,081	3,073	3,180	3,321	3,499	3,531	3,561	3,324	3,380	3,496
12	2,709	2,712	2,708	2,701	2,794	2,918	3,075	3,103	3,129	2,921	2,970
Total	42,927	43,324	43,685	44,085	44,453	44,689	44,710	44,609	44,503	44,348	44,447
Annual Change	131	397	360	400	369	235	21	(101)	(106)	(155)	99
Percent Change	0.31%	0.93%	0.83%	0.92%	0.84%	0.53%	0.05%	-0.23%	-0.24%	-0.35%	0.22%

Horry County School District

Forecasted K-12 45-Day Average Daily Membership 2019-20 through 2028-29

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K-5	19,685	19,591	19,426	19,536	19,597	19,532	19,642	19,609	19,619	19,583	19,556
Change	(299)	(94)	(165)	111	61	(66)	111	(33)	10	(36)	(27)
% Change	-1.50%	-0.48%	-0.84%	0.57%	0.31%	-0.33%	0.57%	-0.17%	0.05%	-0.18%	-0.14%
6 - 8	10,387	10,765	11,017	10,838	10,681	10,609	10,586	10,648	10,541	10,688	10,690
Change	402	378	252	(178)	(158)	(72)	(23)	62	(107)	147	3
% Change	4.03%	3.64%	2.34%	-1.62%	-1.45%	-0.67%	-0.21%	0.59%	-1.01%	1.39%	0.02%
9 - 12	12,855	12,968	13,242	13,710	14,175	14,548	14,482	14,352	14,343	14,077	14,200
Change	28	113	274	468	465	373	(67)	(130)	(9)	(266)	124
% Change	0.22%	0.88%	2.11%	3.53%	3.39%	2.63%	-0.46%	-0.90%	-0.06%	-1.86%	0.88%
Total	42,927	43,324	43,685	44,085	44,453	44,689	44,710	44,609	44,503	44,348	44,447
Annual Change	131	397	360	400	369	235	21	(101)	(106)	(155)	99
Percent Change	0.31%	0.93%	0.83%	0.92%	0.84%	0.53%	0.05%	-0.23%	-0.24%	-0.35%	0.22%

Horry County Schools Enrollment Forecasts
December 2018

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	2952	3170	3120	3127	2943	3053	3140	2954	3007	3003	3014	3010	3006	3001	2987	3009	2995	2983
1	2998	3051	3250	3253	3328	3044	3193	3275	3085	3149	3144	3140	3135	3131	3126	3111	3102	3088
2	2927	3026	3065	3308	3318	3373	3146	3209	3324	3128	3193	3185	3181	3176	3172	3167	3148	3139
3	2847	2912	3021	3130	3387	3345	3462	3215	3273	3387	3184	3247	3236	3229	3220	3213	3205	3183
4	2907	2905	2948	3087	3209	3444	3494	3496	3276	3332	3445	3232	3296	3285	3277	3249	3242	3234
5	3029	2942	2981	3008	3194	3297	3549	3536	3562	3335	3389	3497	3280	3345	3334	3306	3278	3271
Total: K-5	17660	18006	18385	18913	19379	19556	19984	19685	19527	19334	19369	19311	19134	19167	19116	19055	18970	18898
6	3012	3118	3029	3097	3122	3288	3406	3592	3621	3644	3408	3460	3570	3349	3415	3401	3382	3353
7	2882	3058	3168	3097	3141	3192	3305	3449	3642	3672	3695	3452	3505	3613	3386	3449	3432	3412
8	2816	2965	3090	3211	3176	3174	3274	3346	3498	3693	3723	3743	3497	3551	3660	3430	3490	3473
Total: 6-8	8710	9141	9287	9405	9439	9654	9985	10387	10761	11009	10826	10655	10572	10513	10461	10280	10304	10238
9	3316	3301	3492	3699	3703	3774	3695	3731	3814	3988	4210	4244	4267	3987	4048	4172	3910	3979
10	2839	2872	2884	3140	3301	3331	3369	3325	3321	3394	3549	3747	3777	3798	3548	3603	3713	3480
11	2622	2580	2694	2719	2918	3022	3096	3090	3092	3089	3156	3301	3485	3513	3532	3300	3351	3453
12	2214	2240	2269	2348	2398	2556	2667	2709	2719	2721	2718	2777	2905	3067	3091	3108	2904	2949
Total: 9-12	10991	10993	11339	11906	12320	12683	12827	12855	12946	13192	13633	14069	14434	14365	14219	14183	13878	13861
Total: K-12	37361	38140	39011	40224	41138	41893	42796	42927	43234	43535	43828	44035	44140	44045	43796	43518	43152	42997
Total: K-12	37361	38140	39011	40224	41138	41893	42796	42927	43234	43535	43828	44035	44140	44045	43796	43518	43152	42997
Change		779	871	1213	914	755	903	131	306	301	293	207	105	-95	-249	-278	-366	-155
% Change		2.09%	2.28%	3.11%	2.27%	1.84%	2.16%	0.31%	0.71%	0.70%	0.67%	0.47%	0.24%	-0.22%	-0.57%	-0.63%	-0.84%	-0.36%
Total: K-5	17660	18006	18385	18913	19379	19556	19984	19685	19527	19334	19369	19311	19134	19167	19116	19055	18970	18898
Change		346	379	528	466	177	428	-299	-158	-193	35	-58	-177	33	-51	-61	-85	-72
% Change		1.96%	2.10%	2.87%	2.46%	0.91%	2.19%	-1.50%	-0.80%	-0.99%	0.18%	-0.30%	-0.92%	0.17%	-0.27%	-0.32%	-0.45%	-0.38%
Total: 6-8	8710	9141	9287	9405	9439	9654	9985	10387	10761	11009	10826	10655	10572	10513	10461	10280	10304	10238
Change		431	146	118	34	215	331	402	373	248	-183	-171	-83	-59	-52	-181	24	-66
% Change		4.95%	1.60%	1.27%	0.36%	2.28%	3.43%	4.04%	3.59%	2.30%	-1.66%	-1.58%	-0.78%	-0.56%	-0.49%	-1.73%	0.23%	-0.64%
Total: 9-12	10991	10993	11339	11906	12320	12683	12827	12855	12946	13192	13633	14069	14434	14365	14219	14183	13878	13861
Change		2	346	567	414	363	144	28	91	246	441	436	365	-69	-146	-36	-305	-17
% Change		0.02%	3.15%	5.00%	3.48%	2.95%	1.14%	0.22%	0.71%	1.90%	3.34%	3.20%	2.59%	-0.48%	-1.02%	-0.25%	-2.15%	-0.12%