

## Residual Modification and Sustainment Funds

Short-term Facilities Plan	Total Amount	Annual Amount	Contingency Amount	End Date
Support Space & Building Modifications	57,000,000	5,181,818	3,806,006	June 2024 (5 years)
Sustainment Projects	72,000,000	6,545,455	(508,365)	June 2024 (5 years)
Unplanned Projects or Maintenance Repair	10,000,000	909,091	212,294	June 2024 (5 years)

Notes:  
 Sustainment Projects reflect the recent utilization of \$1,250,000 for the MBHS Roofing Project  
 Contingency Amounts reflect the sum of funds that are available from completed **prior year** projects