OPERATIONAL EXPECTATIONS MONITORING REPORT Board's Governance Policy

| Policy Reference: OE-13 - Facilities | |
|--|--|
| Purpose: | |
| To apprise the superintendent and the projects. | e board of active construction and sustainment |
| Certification of Accuracy: | |
| I certify this report to be accurate. | Such Mayey Date: 8/2/18 Rick-Maxey Superintendent |
| Disposition of the Board:In complianceNot in complianceCompliance with exception | |
| | Date: |
| | Neil James |
| Monitoring Report: | Interim Board Chair |
| See following report documents. | |
| For Additional Information: | |
| Contact Mark Wolfe 843-488-6967 or | Daryl Brown 843-488-6774. |
| Recommended Action: | |
| · | s monitoring report on OE-13 which he has of his compliance with the provisions of the |



Quarterly Executive Summary Additions & Renovations - Midland Elementary School Q2 2018



<u>HCS Project Manager:</u> Jason Hardee <u>Principal:</u> Jennifer Parker

<u>Architectural Firm:</u> Pike-McFarland-Hall Associates, Inc.

<u>Design Architect:</u> David Hall

<u>General Contractor:</u> FBi Construction <u>Superintendent:</u> Sidney Baxley

Project Scope: The project includes demolition of the 1950's era administration / cafeteria areas,

replaced by a new 2-story addition of approximately 43,794 SF, and improvements to the

site.

Background: The conceptual designs were created based upon input from a steering committee that

included Board members, district administration, and principals. The individuals that served on the committee included Joe DeFeo, Harvey Eisner, Jeffrey Garland, Neil James, Janice Morreale, Cynthia Elsberry, Dottie Brown, Cindy Ambrose, Traci Hogan, H.T. Lee, Barbara

Schlidt, Janice Christy and James LaPier.

Current Status: The new two-story classroom and administration wing of the school and the kitchen and

dining room have been completed and are currently in use.

Budget: Original Budget: \$11,000,000 Short Term Capital Plan

Board Approved Increase: + \$\,\ \\$ 5,191,887 Board Approved Date: \,06/06/2016*

Total Revised Budget: \$16,191,887

Budget Issues: *The budget was increased by the Board due to price escalation and scope needs. The

IPD general contractor provided an updated cost proposal to HCS in early September

2016. The project is currently under the revised budget.

Schedule: The final phase of the parent drop-off loop has been completed and the remaining

landscaping is scheduled to be completed before the students return for school.

Achievements: The new cafeteria and kitchen areas were opened ahead of schedule.



Quarterly Executive Summary North Myrtle Beach Middle School – New Soccer Field Q2 2018





Entire Field has Rooted Well, Pre-Final Punch List Made

All Bleachers Installed





Field is Currently Wet, Minor Top Dressing Work Ongoing

Scoreboard Operational

<u>Project Manager:</u> Brian Sexton, PE <u>Principal</u>: James LaPier

<u>Architect:</u> D3G Architects, LLC <u>Contractor:</u> Contract Construction, Inc.

Project Scope:A new soccer field to meet High School athletic requirements for regulation soccer, lacrosse, and football. To be utilized by NMBH athletics department as well as NMBM.

<u>Current Status:</u> All grading & sod installation is complete. Summer weather has been a June heat

wave followed by up to 15" of rain in July at this location. Final top-dressing with sand has been on hold for two weeks due to excessive rains. All work is to be

completed by August 22nd, 2018, weather dependent.

Budget: Original Soccer Field Budget: \$ 630,000 Approved April 24, 2017

Board Approved Increase: \$ 330,000 Approved December 11, 2017

Total Revised Budget: \$960,000

Budget Issues: None.

Soccer field anticipated to be available to the school at the beginning of the

2018-19 school year.

Schedule Issues: None.

Achievements: Sub-surface drainage design was coordinated with HCS Athletics & Field Maintenance

to set the goal of next-day playable field conditions after normal rain storm.



Quarterly Executive Summary Renovations to NMB High School Q2 2018







<u>HCS Project Manager:</u> Amber Barnhill <u>Principal:</u> Trevor Strawderman

<u>Architectural Firm:</u> UWPD Architecture, Inc.

<u>General Contractor:</u> H.G. Reynolds Company, Inc. <u>Superintendent:</u> Henry Mills

Project Scope: Final scope of work approved by the Board on 9/19/2015 with no change in program

budget. Scope includes significant renovations to the school and a small addition to the main entry area and auditorium expansion for back-of-house. Renovations include new HVAC systems, new fire alarm system, a fire sprinkler, new roofing, lighting, and various interior finishes. Comprehensive renovations were planned for the auditorium including new seating, lighting, and sound system. Construction is

divided into six phases.

<u>Current Status:</u> All phases are complete. The final OSF inspection was completed on Monday,

April 2, 2018. H.G. Reynolds Company, Inc. and subcontractors continue to work on the punch list. All punch list items are complete as of August 1, 2018. We are currently waiting for improved weather to install the exterior building signage.

Budget: Original Budget: \$10,000,000 Board Approved Date: 6/30/2014

Revised Budget: **\$21,086,340**Revised Budget: **\$21,586,340**Board Approved Date: **5/22/2017**Board Approved Date: **5/22/2017**

(Funds approved to compensate for the FEMA funds not realized)

Revised Budget: \$22,036,340 Board Approved Date: 11/20/2017

(Funds approved to compensate for Code-required changes)

Budget Issues: None

Schedule: Design: Complete Construction: July 15, 2016 – March 23, 2018

Complete (20 months)

Achievements: All phases are complete. Received auditorium certificate of occupancy on the

April 2, 2018 OSF inspection. This will be the final report for this project.

Phasing: Complete



Quarterly Executive Summary Loop Roads & Bus Lot – St. James Elementary & Middle Q2 2018





Bus Parking Lot Paved & Striped w/ CDL Training Pad

Bus Office from Parking Lot





Interior of New Bus Offices

Bus Office @ Driver Entry

<u>Project Manager:</u> Brian Sexton, PE <u>Principals:</u> SJE: Felisa McDavid; SJM: Olga Toggas <u>Engineer:</u> Castles Engineering, Inc. <u>Contractor:</u> Hardwicks Landscaping

Project Scope: New bus lot and parent loop road for SJE and SJM campus, bus office/modular, and bus lot design for capacity of 60 buses / 60 drivers. Combined traffic storage for up to

200 vehicles at each drop off / pick up period at SJE/SJM.

Current Status: Construction is 100% Complete. Final completion June 6th, 2018. OSF issued CO

for the bus office modular on July 10th, 2018.

Budget: Original Budget: \$3,500,000 Board Approved Date: 12/15/2015

Final Contract Amount: \$3,162,539

Budget Issues: Additional funding was approved from the Building Modification Fund and from the

County Transportation Committee (CTC). Project was within budget.

<u>Schedule:</u> Design: Complete Solicitation: Complete

Construction: Complete.

Schedule Issues: None at this time.

Achievements: The punch list is complete and the project has been closed out. This will be the final report

on this project.

Phasing: Bus lot and office modular are in use and ready for the 2018-19 school year.



Quarterly Executive Summary Roofing Projects – South Conway Elementary, Whittemore Park Middle, and Facilities Building Q2 2018





Facilities Building New Metal Roof

Carpentry Shop New TPO Roof





Lawn Maintenance Building New Roof and Gutters

Example of All New Roof Curbs and Flashings

Project Manager: Patrick McCord Principals: N/A

<u>Architect:</u> N/A <u>Contractor:</u> Spann Roofing and Sheet Metal

Project Scope: Whittemore Park Middle will have approximately 9,000 SF of new roofing and

South Conway Elementary will have approximately 24,560 SF. All non-working

skylights and curbs were removed and new deck installed.

The Facilities building will have the metal roofing replaced, old skylights removed in all warehouse areas, new steel roofing for the lawn maintenance building and a TPO roof

replacement on the carpentry shop.

Current Status: Both Whittemore Park Middle and South Conway Elementary projects were

complete as of the previous update. All building roofs at Facilities have been completed. The Facility punch list is still underway, delayed by weather.

Budget: \$1,668,355

Budget Issues: None

Schedule: Final completion of the Facilities Building was June 30, 2018.

Schedule Issues: None at this time.

Achievements: Every building received a new roof, gutters and downspouts.



Quarterly Executive Summary Restroom Remodel – Daisy Elementary School Q2 2018

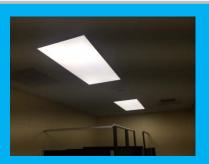




New Epoxy Floor Covering

Plumbing Rough-In For Lavatories





Modified Fixture Layout

New LED Drop-In Troffers

<u>Project Manager:</u> Patrick McCord <u>Principal</u>: Michelle Dunsford

Architect: N/A Contractor: Hanco of SC, Inc.

Project Scope: Four (4) student restrooms at DES are under renovation. This project includes new floor

coverings, ceiling and wall painting, exhaust and lighting upgrades. Modification of

plumbing and stalls to assure ADA compliant restrooms was a priority.

Current Status: All painting, plumbing modifications, lighting upgrades, stall insulation, exhaust

work has been completed. The contractor still has to install the lavatories, faucets, mirrors, and ADA grab bars. All work is scheduled to be complete by

August 10, 2018.

Budget: \$117,916.00

Budget Issues: None

Schedule: Completion of the restrooms is scheduled for August 10, 2018.

Schedule Issues: None at this time.

Achievements: The schools colors are intergraded into the restroom remodel.

Q2 2018



Quarterly Executive Summary HVAC Replacements-D.O. Server Room/Seaside Elementary Q2 2018

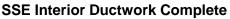




New Addition to DO Right Structure

Inside DO Server Room - Far Wall to Penetrate for Ductwork







SSE New Units Being Connected

Project Managers: Brian Sexton, PE; Dennis McCrary, PE

Engineer: RMF & MSWG Contractors: North Strand Mechanical (DO); Cayce (SSE)

Project Scope: DO: New Server Room HVAC; SSE: Three (3) new makeup/fresh air units

Current Status: DO Server Room: Liebert HVAC units (3) have been ordered, 6 week delivery.

Foundations and slab to be poured within the next 2 weeks, weather permitting.

Building construction schedules to be complete by October 15, 2018. Final completion

by December 31, 2018 (planned for cooler weather).

Seaside Elementary: Three (3) new makeup air units delivered and installed on the new base slabs. All interior ductwork is completed and insulated. Exterior ductwork and utilities underway; final completion and start up by August 20, 2018.

Budget: DO: \$475,000.00 SSE: \$425,000.00

Budget Issues: No issues at this time.

<u>Schedule:</u> Design: Complete Solicitation: Complete.

Construction: DO Server Room will begin construction week of August 6th, 2018.

SSE is appx. 85% complete, startup of units week of August 13th.

Schedule Issues: None at this time.

Achievements: New HVAC systems are 30% more efficient than previous.



Quarterly Executive Summary Loris High – Corridor Stripping & Painting Q2 2018





Corridors Prior to Stripping

Corridors During Stripping Process







Corridors After Stripping & Painting

<u>Project Manager</u>: Ara Heinz <u>Principal</u>: Richard Crumley

Engineer: N/A <u>Contractor</u>: Reed's Construction & Painting, Inc.

Project Scope: Strip and paint corridors, doors, and door frames at Loris High School

Current Status: Project is 80% complete. Final completion expected week of August 13, 2018.

Budget: S350,000 Board Approved Date: 4/24/3018

Current Contract Amount: \$299,695.80

Budget Issues: Project is currently within budget.

Schedule: Design: N/A Solicitation: Complete

Construction: Final completion expected week of August 13, 2018.

Schedule Issues: None at this time.

Achievements: Removal of several layers of old paint to the bare block and painting of approximately

55,000 SF of corridor space in approximately 10 weeks.

Phasing: Working with custodial staff to ensure summer cleaning throughout school is completed.



Quarterly Executive Summary Emergency Access Lane – Ocean Drive Elementary Q2 2018

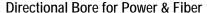




11th Avenue Turn Lane & Widening Project Complete

Entry Road Prepped for Paving, OHP poles to be Removed







Directional Bore for Power & Fiber

Project Manager: Brian Sexton, PE Principal: Renea Fowler

Engineer: DN Engineering, Inc. Contractor: Hardwicks Landscaping

Project Scope: New emergency access lane to rear parent loop at location of modular classroom.

Modification to the bus entry location through staff parking lot. New pavement and

striping for dedicated emergency access lane along property boundary.

Current Status: Construction is 50% Complete. Milling & paving expected the week of August 6th,

2018. Final completion will be ready for the first day of the 2018-19 school year.

Budget: Original Budget: \$300,000

Final Award Amount: \$189,500

Budget Issues: None at this time.

<u>Schedule:</u> Design: Complete Solicitation: Complete

Construction: Approximately 50%, scheduled completion by August 17, 2018.

Schedule Issues: None at this time.

Achievements: The proposed layout will provide enhanced improved parent queueing and emergency

access to this campus as coordinated with the City of NMB Public Safety Dept.

Phasing: New pavement will be installed and ready for the 2018-19 school year.



Quarterly Executive Summary New Myrtle Beach Middle School (6-8) Q2 2018





<u>HCS Project Manager:</u> Davida Rohlf <u>Principal:</u> Dr. Janice Christy

<u>Architectural Firm:</u> SfL+a Architects <u>Design Architect:</u> Robbie Ferris

<u>General Contractor:</u> MetCon/TA Loving J/V <u>Project Manager:</u> Meg Pridemore Superintendent: David Isham

Project Scope: The project includes a new 170,918 SF, 2-story middle school for a 1,200-student

capacity.

The building design is based on a High Performance – Energy Positive concept, where the building integrates all major performance attributes which include: energy conservation, environmental, cost-benefit, productivity, sustainability, functionality and operational considerations. It also incorporates the use of various elements such as: solar panels, geothermal fields, natural daylight, etc. to create an energy

positive environment for the schools.

Background: The conceptual design work of the architect was completed in August 2014 and

concepts were approved by the Board on September 8, 2014. The Design-Build delivery method was later chosen by the Board, which is comprised of a two-part selection. The Superintendent appointed an Evaluation Committee and Part 1, Request for Qualifications, was issued and responses received on April 7, 2015. Four firms were selected to participate in Part 2, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor

Energy Positive, LLC of Raleigh, NC to construct the five new schools.

Budget: Original Budget: \$36,750,000 Board Approved Date: 07/28/2014 Current Budget: \$46,485,102 Board Approved Date: 11/23/2015

Budget Issues: The Board has increased the budget as stated above.

Schedule: The Board approved Substantial Completion to be accomplished by 5/1/17.

Schedule Issues: The Certificate of Occupancy was issued 12/5/2017 and the building was

occupied starting January 16, 2018.

Site: Site is owned by HCS, located at the corner of 29th Ave. N. and Oak Street.

Current Status: MetCon Construction continues to work on completing punch list items.

Punch list items not complete as of August 1, 2018.



Quarterly Executive Summary Replacement School for Socastee Elementary (CD-5) Q2 2018





HCS Project Manager:Davida RohlfPrincipal:Krista FinkleaArchitectural Firm:SfL+a ArchitectsDesign Architect:Robbie FerrisGeneral Contractor:MetCon/TA Loving J/VProject Manager:
Superintendent:Meg Pridemore
Phil Asslynn

Project Scope: The project includes a new 120,230 SF, 2-story elementary school for a 916-

student capacity.

The building design is based on a High Performance – Energy Positive concept, where the building integrates all major performance attributes which include: energy conservation, environmental, cost-benefit, productivity, sustainability, functionality and operational considerations. It also incorporates the use of various elements such as solar panels, geothermal fields, natural daylight, etc. to create an energy

positive environment for the schools.

Background: The conceptual design work of the architect was completed in August 2014 and

concepts were approved by the Board September 8, 2014. The Design-Build delivery method was later chosen by the Board, which is comprised of a two-part selection. The Superintendent appointed an Evaluation Committee and Part 1, Request for Qualifications, was issued and responses received on April 7, 2015. Four firms were selected to participate in Part 2, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor

Energy Positive, LLC of Raleigh, NC to construct the five new schools.

Budget: Original Budget: \$26,000,000 Board Approved Date: 07/28/2014 Current Budget: \$37,953,991 Board Approved Date: 11/23/2015

Budget Issues: The Board has increased the budget as stated above.

Schedule: The Board approved Substantial Completion to be accomplished by 5/1/17.

Schedule Issues: Certificate of Occupancy was issued 8/15/17 and the building was operational for

the first day of school 2017.

<u>Site:</u> Site is owned by HCS and is located on Highway 707 in Socastee at Luttie Road.

Current Status: MetCon Construction continues to address punch list items.

Punch list items not complete as of August 1, 2018.



Quarterly Executive Summary New Socastee Middle School (6-8) Q2 2018





HCS Project Manager:Davida RohlfPrincipal:Lisa MelchioneArchitectural Firm:SfL+a ArchitectsDesign Architect:Robbie FerrisGeneral Contractor:Metcon/TA Loving J/VProject Manager:
Superintendent:Meg Pridemore
David Isham

Project Scope: The project includes a new 152,920 SF, 2-story middle school for an 800-student

capacity. The building design is based on a High Performance – Energy Positive concept, where the building integrates all major performance attributes which include

energy conservation, environmental, cost-benefit, productivity, sustainability, functionality and operational considerations. It also incorporates the use of various

elements such as solar panels, geothermal fields, natural daylight, etc. to create an

energy positive environment for the schools.

Background: The conceptual design work of the architect was completed in August 2014 and

concepts were approved by the Board September 8, 2014. The Design-Build delivery method was later chosen by the Board, which is comprised of a two-part selection. The Superintendent appointed an Evaluation Committee and Part 1, Request for Qualifications, was issued and responses received on April 7, 2015. Four firms were selected to participate in Part 2, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor

Energy Positive, LLC of Raleigh, NC to construct the five new schools.

<u>Budget:</u> Original Budget: \$31,100,000 Board Approved Date: 07/28/2014 Current Budget: \$42,488,116 Board Approved Date: 11/23/2015

Budget Issues: The Board has increased the budget as stated above.

Schedule: The Board approved Substantial Completion to be accomplished by 5/1/17.

Schedule Issues: The process of site acquisition, Owner's due diligence, and weather delayed

completion.

Site: The site is owned and is located off U.S. 17 Bypass on Esso Road. Property

was acquired by HCS on 6/1/2016.

Current Status: Final Inspection was April 27, 2018 and Certificate of Occupancy issued May 8,

2018. Students will begin classes at the new school on August 22, 2018. Punch

list items not complete as of August 1, 2018.



Quarterly Executive Summary New St. James Intermediate School (5-6) Q2 2018





HCS Project Manager:Davida RohlfPrincipal:David CupoloArchitectural Firm:SfL+a ArchitectsDesign Architect:Robbie FerrisGeneral Contractor:MetCon/TA Loving J/VProject Manager:
Superintendent:Meg Pridemore
David Isham

Project Scope: The project includes a new 170,918 SF, 2-story intermediate school for a 1200-

student capacity.

The building design is based on a High Performance – Energy Positive concept, where the building integrates all major performance attributes, which include energy conservation, environmental, cost-benefit, productivity, sustainability, functionality and operational considerations. It also incorporates the use of various elements such as solar panels, geothermal fields, natural daylight, etc. to create an energy

positive environment for the schools.

Background: The conceptual design work of the architect was completed in August 2014 and

concepts were approved by the Board September 8, 2014. The Design-Build delivery method was later chosen by the Board, which is comprised of a two-part selection. The Superintendent appointed an Evaluation Committee and Part 1, Request for Qualifications, was issued and responses received on April 7, 2015. Four firms were selected to participate in Part 2, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor

Energy Positive, LLC of Raleigh, NC to construct the five new schools.

Budget: Original Budget: \$36,750,000 Board Approved Date: 07/28/2014

Current Budget: \$47,742,333 Board Approved Date: 11/23/2015

Budget Issues: The Board has increased the budget as stated above.

Schedule: The Board approved Substantial Completion to be accomplished by 5/1/17.

Schedule Issues: Certificate of Occupancy issued 8/15/2017 and the building was operational for

the first day of school 2017.

<u>Site:</u> Site is owned by HCS and is located on the campus of Burgess Elementary.

Current Status: Contractor is working on completing punch list items. Punch list items not

complete as of August 1, 2018.



Quarterly Executive Summary New Ten Oaks Middle School (6-8) Q2 2018





HCS Project Manager:Davida RohlfPrincipal:Ben PrinceArchitectural Firm:SfL+a ArchitectsDesign Architect:Robbie Ferris

<u>General Contractor:</u> MetCon/TA Loving J/V <u>Project Manager:</u> Meg Pridemore Superintendent: David Isham

Project Scope: The project includes a new 170,918 SF, 2-story middle school for a 1,200-student

capacity.

The building design is based on a High Performance – Energy Positive concept, where the building integrates all major performance attributes which include: energy conservation, environmental, cost-benefit, productivity, sustainability, functionality and operational considerations. It also incorporates the use of various elements such as solar panels, geothermal fields, natural daylight, etc. to create an energy positive environment for the schools.

positive environment for the schools

Background: The conceptual design work of the architect was completed in August 2014 and

concepts were approved by the Board September 8, 2014. The Design-Build delivery method was later chosen by the Board, which is comprised of a two-part selection. The Superintendent appointed an Evaluation Committee and Part 1, Request for Qualifications, was issued and responses received on April 7, 2015. Four firms were selected to participate in Part 2, Request for Proposals. The Committee evaluated and ranked the firms. The board selected First Floor

Energy Positive, LLC of Raleigh, NC to construct the five new schools.

Budget: \$36,750,000 Board Approved Date: 07/28/2014

Current Budget: \$45,930,227 Board Approved Date: 11/23/2015

Budget Issues: The Board has increased the budget as stated above.

Schedule: The Board approved Substantial Completion to be accomplished by 5/1/17.

Schedule Issues: Certificate of Occupancy issued 8/1/2017 and the building was operational for the

first day of school 2017.

<u>Site:</u> Site is owned by HCS and is located off Carolina Forest Boulevard.

Current Status: Contractor continues to work on completing punch list items. Punch list items not

complete as of August 1, 2018.



Quarterly Executive Summary Fire Alarm System – St. James High School Q2 2018





Enunciator Panel

Main Control Panel Installed





Booster Panel

Voice Evacuation and Strobe Module

<u>Project Manager:</u> Patrick McCord <u>Principal</u>: Vann Pennell <u>Architect:</u> David Deitz <u>Contractor:</u> Johnson Controls/SimplexGrinnell

Project Scope: Install a new voice evacuation fire alarm system at SJHS. All existing smoke/fire

dampers and alarm systems will be connected to the new fire alarm. The family

consumer science room will receive new commercial kitchen hoods above the stoves as

required by OSF.

Current Status: All systems are installed and tested. These systems included new commercial

range hoods in several classrooms, new duct smoke damper actuators, and an

elevator fireman's safety recall device.

Budget: Original Budget: \$ 750,000

Board Approved Increase for OSF Requirements: \$550,000 January 22, 2018

Total Revised Budget = \$1,300,000

Budget Issues: None

Schedule: OSF and State Fire Marshal inspection scheduled on August 2, 2018.

Schedule Issues: None at this time.

Achievements: Partial testing of new fire alarm system began during Spring Break 2018. All fire alarm

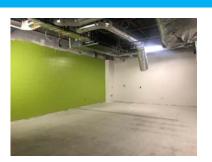
and low voltage cabling in the building now up to current code.



Quarterly Executive Summary Renovations to Old MBMS / New MBES Q2 2018







<u>HCS Project Manager:</u> Amber Barnhill <u>Principal:</u> Kristie Hamilton (current MBIS)

<u>Architectural Firm:</u> Pike – McFarland - Hall Associates, Inc.

General Contractor: H.G. Reynolds Company, Inc. Superintendent: Henry Mills

Project Scope:

The renovation of approximately 134,000 SF of educational space to support grades 3, 4, and 5 program requirements. The site work is to include additions to the parent drop-off lane, the staff parking lot, extended fire emergency lane along with a reconfigured bus drop-off loop as well as the addition of an elementary playground. Major renovations will convert science and associated prep rooms to general classroom functions, and convert the PE locker rooms and a mini lecture hall to general classroom functions and other support spaces. The entire building is to receive a new HVAC system, new fire sprinkler system, and new fire alarm system. Interior finishes are to be upgraded to include carpeting, new rubber base, painted walls, new ACT ceilings and associated lights, electrical, and low voltage systems.

Current Status:

Demolition is almost complete. The new HVAC units are being installed in the A, B, C, and E wings. New fire sprinkler piping has been installed throughout the majority of the building. Ceiling grid has been installed in approximately 40% of the building. Electrician is installing light fixtures where grid has been installed and started wiring the mechanical units that are installed. The fire alarm wiring has been started and some devices have been installed. A new fire line has been installed. Painting has begun. New energy plant is being closed in.

Budget: \$21,128,943.00 Board Approved Date: 12/11/2017

Budget Issues: None

<u>Schedule:</u> Design: Complete Construction: February 26, 2018 – November 20, 2018

(9 months)

Final Completion: January 2, 2019

Achievements: The first overhead OSF inspection has been scheduled for August 27, 2018 for

areas in A, B, C, D, and E.