

Aynor Middle School		5 Yr. Plan Total:	\$	19,669,086				
built 2003, no additions		Crucial Need or Beyond Life Expectancy			Required within 5 years (2018 to 2023)			
Project Scope	Critical System	Secondary system	non-critical	Critical System	Secondary system	non-critical		
12 classroom addition	\$ 8,750,000							
Electrical Service & Distribution	\$ -							
Fire Alarm code upgrades	\$ 1,518,000							
Fire sprinkler code upgrades	\$ 475,000	\$ 953,000						
Minor roof repairs								
HVAC, minor repairs								
Technology	\$ 350,000	\$ 350,000						
Security vestibule		\$ 300,000						
Plumbing								
Interior refresh								
Paint walls & ceiling finishes			\$ 769,000					
Carpet/flooring			\$ 1,041,000					\$ 118,000
Lighting								
Food Service Equipment								
Cabinets/counters/lockers								
Lighting								
Exterior Doors								
Furniture		\$ 300,000						
Expansion of parent drop off loop road	\$ 900,000							
Storm drainage	\$ 150,000							
Fire lanes - (Relocate)	\$ 350,000							
Elevator	\$ -							
Exterior Windows	\$ -							
Column Totals:	\$ 12,493,000	\$ 1,903,000	\$ 1,810,000	\$ 700,000	\$ 684,000	\$ 405,000		
Contingency on 5 Year Plan Total (10%):	\$ 1,974,086							
Notes: Existing fire lanes to be relocated. Expansion of parent loop may require redesign of main entrance and existing driveway. Stormwater drainage improvements needed. Required code upgrades will conflict with an occupied school, requiring work to span over two summers.								

Aynor Elementary School		5 Yr. Plan Total:	\$	16,882,632				
Built 1996, no additions		Crucial Need or Beyond Life Expectancy			Required within 5 years (2018 to 2023)			
Project Scope		Critical System	Secondary system	non-critical	Critical System	Secondary system	non-critical	
Addition for 8 classrooms	\$ 8,750,000							
Add support spaces	\$ 500,000							
Security vestibule			\$ 300,000					
Technology	\$ 500,000							
Electrical Service & Distribution	\$ -							
Fire Alarm code upgrades	\$ 600,000							
Fire sprinkler code upgrades	\$ 600,000							
Repairs to metal roof (minor)	\$ 100,000							
HVAC	\$ -							
Plumbing								
Interior refresh								
Paint walls & ceiling finishes				\$ 725,000				
Carpet/flooring				\$ 750,000				
Lighting			\$ 140,000					
Food Service Equipment				\$ 100,000				
Doors				\$ 250,000				
Cabinets/counters/lockers				\$ 280,000				
Exterior Doors & Windows		\$ 98,000						
Expansion of parent drop off loop road	\$ 1,500,000							
Elevator	\$ -							
Column Totals:	\$ 12,550,000	\$ 538,000	\$ 2,105,000	\$ -	\$ -	\$ -	\$ -	
Contingency on 5 Year Plan Total (10%):	\$ 1,689,632							

Notes: Due to the limited highway frontage and available land, the expansion of the parent loop road is challenging.

Myrtle Beach High School		5 Yr. Plan Total:	\$	56,232,108				
built 1986, addition 2003		Crucial Need or Beyond Life Expectancy			Required within 5 years (2018 to 2023)			
Project Scope		Critical System	Secondary system	non-critical	Critical System	Secondary system	non-critical	
Addition for 10 classrooms		\$ 9,060,000						
Restrooms		\$ 650,000						
Support spaces		\$ 250,000						
Stairways		\$ 250,000						
Temporary student relocation		\$ 500,000						
Security vestibule			\$ 300,000					
Electrical distribution & service			\$ 1,250,000					
Fire Alarm code upgrades		\$ 2,100,000						
Fire sprinkler code upgrades		\$ 2,000,000						
Exterior envelope remediation		\$ 2,900,000						
Replace Roof and skylights		\$ 2,303,000						
Replace HVAC & controls (water source)		\$ 7,500,000						
Auditorium renovation		\$ 3,650,000						
Technology		\$ 2,000,000						
Plumbing upgrades			\$ 1,125,000	\$ 400,000		\$ 600,000		
Interior refresh								
Paint walls				\$ 1,270,000				
Ceiling finishes								
Carpet/flooring				\$ 2,009,000				
Lighting			\$ 2,300,000					
Food Service Equipment & kitchen hood		\$ 220,000				\$ 1,100,000		
Doors				\$ 824,000				
Cabinets/counters/lockers				\$ 1,000,000				
Furniture			\$ 1,700,000					
Elevator		\$ 211,000						
Athletic updates – Tennis courts, practice field regrade / grass, baseball warning track, softball warning track				\$ 461,500				
On-site bus parking lot								
Additional vehicular driveways				\$ 1,750,000				
Student parking repairs & fire lanes		\$ 675,000		\$ 250,000				
Column Totals:		\$ 34,269,000	\$ 6,675,000	\$ 7,964,500	\$ -	\$ 1,700,000	\$ -	
Contingency on 5 Year Plan Total (10%):		\$ 5,623,608						
Notes: Project includes classroom additions and support spaces for growth. Exterior envelope remediation including skylight replacements are uncommon. The auditorium is a fully-theatrical production space that is unique in the district. The on site bus parking lot requires complete redesign and construction. HVAC system also requires replacement of cooling tower and boilers.								

