2018-19
Budget by Location
and
Special Fund Utilizations

May 7, 2018

HORRY COUNTY SCHOOLS
CONWAY, SC 29526

Horry County Schools

Elementary

2018 - 2019 Budget Information

School	AES	BES	CES	CFES	DES	FBES	GSFES	HWES	KES
DeptID	0014	0063	0036	0049	0021	0046	0023	0025	0028
45-Day Projection	904	739	706	1,119	633	983	604	636	498
2017 - 2018 SpecEd	163	124	98	200	138	158	98	113	68
Directly Certified %	29.80	27.93	37.56	17.08	42.41	23.15	47.01	48.70	33.99
1000 General Fund									
111 Kindergarten Program									
Salaries	386,685	370,945	298,558	428,087	300,493	472,933	277,387	260,627	229,225
Employee Benefits	152,594	184,391	126,790	212,505	135,626	242,452	130,021	118,904	97,710
Purchased Services		591							
Supplies	4,230	4,601	3,200	1,200	5,625	5,308	3,600	2,088	5,845
	543,509	560,528	428,548	641,792	441,744	720,693	411,008	381,619	332,780
112 Primary Programs Grades 1-3									
Salaries	1,303,599	1,235,409	1,095,208	1,598,521	913,851	1,434,427	876,590	826,826	810,369
Employee Benefits	527,627	536,461	469,174	645,246	346,389	578,540	394,209	340,675	337,468
Purchased Services	17,000	17,551	17,075	26,000	18,000	34,000	17,000	17,000	16,000
Supplies	17,466	17,125	13,650	11,800	8,789	19,348	10,925	14,503	11,944
	1,865,692	1,806,546	1,595,107	2,281,567	1,287,029	2,066,315	1,298,724	1,199,004	1,175,781
113 Elementary Programs Grades 4-8									
Salaries	629,788	308,597	417,960	884,032	426,695	639,097	344,108	518,918	355,284
Employee Benefits	256,655	143,507	174,472	391,627	183,230	258,815	144,468	211,055	179,902
Purchased Services	14,649	2,368		17,141					
Supplies	19,545	16,093	14,555	17,536	12,254	14,461	9,472	7,864	10,535
Other			200						
	920,637	470,565	607,187	1,310,336	622,179	912,373	498,048	737,837	545,721
121 Educable Mentally Handicapped									
Supplies								751	
								751	
122 Trainable Mentally Handicapped									
Salaries	59,353			40,158	95,457	20,419		61,690	
Employee Benefits	16,596			18,594	42,259	8,655		22,119	
Supplies								751	
	75,949			58,752	137,716	29,074		84,560	
123 Orthopedically Handicapped									
Supplies								443	
								443	
124 Visually Handicapped									
Supplies								667	
								667	
125 Hearing Handicapped									
Supplies								579	

2018 - 2019 Budget Information

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DeptID	0014	0063	0036	0049	0021	0046	0023	0025	0028
45-Day Projection	904	739	706	1,119	633	983	604	636	498
2017 - 2018 SpecEd	163	124	98	200	138	158	98	113	68
Directly Certified %	29.80	27.93	37.56	17.08	42.41	23.15	47.01	48.70	33.99
								579	
126 Speech Handicapped									
Salaries	123,383	59,809	55,255	163,536	37,101	111,713	55,255		47,161
Employee Benefits	42,026	28,498	27,225	74,146	10,373	46,804	23,652		20,552
Purchased Services			250						
Supplies		1,500	250		522	506	300	1,207	380
	165,409	89,807	82,980	237,682	47,996	159,023	79,207	1,207	68,093
127 Learning Disabilities									
Salaries	356,052	191,776	281,489	204,192	283,997	191,553	351,334	235,835	271,806
Employee Benefits	164,628	89,870	121,694	99,328	133,257	77,259	144,845	102,188	104,877
Supplies	6,198	2,171	2,024	9,573	520	7,067	5,975	1,669	4,474
	526,878	283,817	405,207	313,093	417,774	275,879	502,154	339,692	381,157
128 Emotional Handicapped									
Salaries			23,063			96,181			
Employee Benefits			18,204			50,605			
Supplies			750					668	
			42,017			146,786		668	
129 Coord Early Intervening Serv.									
Salaries	50,962	43,143	46,128	63,953	63,470	48,951	49,932	63,470	54,353
Employee Benefits	17,931	12,062	12,898	22,751	29,522	25,463	25,737	25,112	26,973
	68,893	55,205	59,026	86,704	92,992	74,414	75,669	88,582	81,326
137 Preschool Handicapped Self-Con									
Salaries	69,616			119,782	72,910	57,858		66,244	
Employee Benefits	35,384			59,584	27,751	21,209		28,131	
	105,000			179,366	100,661	79,067		94,375	
139 Early Childhood Programs									
Salaries					300	196			4,000
Employee Benefits					23	15			1,118
Purchased Services						196			
Supplies	4,781	3,355	3,354	4,194	2,887	4,038	3,355	4,194	1,677
	4,781	3,355	3,354	4,194	3,210	4,445	3,355	4,194	6,795
141 Gifted and Talented - Academic									
Salaries	54,275	47,992	49,058	74,173	73,034	84,809	47,290	73,033	54,173
Employee Benefits	23,951	25,195	20,918	30,044	27,786	36,183	22,127	32,195	22,511
Supplies			500				500		
	78,226	73,187	70,476	104,217	100,820	120,992	69,917	105,228	76,684

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DeptID	0014	0063	0036	0049	0021	0046	0023	0025	0028
45-Day Projection	904	739	706	1,119	633	983	604	636	498
2017 - 2018 SpecEd	163	124	98	200	138	158	98	113	68
Directly Certified %	29.80	27.93	37.56	17.08	42.41	23.15	47.01	48.70	33.99
161 Autism									
Supplies								481	
								481	
190 Pupil Activity									
Supplies		6,000				11,638			
		6,000				11,638			
211 Attendance & Social Work Serv									
Salaries	39,710	36,050	25,699	29,036	39,499	37,104	37,209	40,342	38,550
Employee Benefits	20,549	14,950	7,187	12,988	22,819	18,577	18,605	16,150	22,555
Supplies		500	500				600		
	60,259	51,500	33,386	42,024	62,318	55,681	56,414	56,492	61,105
212 Guidance Services									
Salaries	58,496	56,458	63,582	116,169	72,910	113,890	49,066	50,133	48,186
Employee Benefits	28,132	27,562	22,648	40,009	20,547	49,493	21,084	18,887	25,250
Purchased Services			150		209				
Supplies		336	300	1,000	520	338	400	354	304
	86,628	84,356	86,680	157,178	94,186	163,721	70,550	69,374	73,740
213 Health Services									
Salaries	39,729	34,622	51,317	98,991	51,317	61,836	45,588	34,622	41,321
Employee Benefits	22,884	17,047	23,795	45,343	23,795	25,762	17,616	9,843	23,329
Supplies	1,689	1,498	500	4,000	2,020	712	900	1,774	655
	64,302	53,167	75,612	148,334	77,132	88,310	64,104	46,239	65,305
221 Improvement of Instruction Ser									
Supplies				12,000					
				12,000					
222 Library and Media Services									
Salaries	80,930	76,376	87,894	91,245	98,423	74,356	66,899	81,056	94,160
Employee Benefits	34,864	36,762	45,797	47,029	46,413	40,768	28,446	39,475	47,550
Purchased Services			11,000		520				
Supplies	2,139	4,344	5,050	2,500	8,330	7,709	6,900	9,601	7,648
	117,933	117,482	149,741	140,774	153,686	122,833	102,245	130,132	149,358
224 Staff Development									
Purchased Services	1,689		3,000	9,000	527	976	6,000		
Supplies	3,211		900	2,000	5,095		300	6,647	
Other	730		850	1,000					

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DeptID	0014	0063	0036	0049	0021	0046	0023	0025	0028
45-Day Projection	904	739	706	1,119	633	983	604	636	498
2017 - 2018 SpecEd	163	124	98	200	138	158	98	113	68
Directly Certified %	29.80	27.93	37.56	17.08	42.41	23.15	47.01	48.70	33.99
	5,630		4,750	12,000	5,622	976	6,300	6,647	
233 School Administration									
Salaries	310,018	255,262	274,228	358,449	263,198	322,944	252,376	266,298	263,357
Employee Benefits	123,657	107,159	99,610	156,777	97,902	130,775	85,206	110,244	109,424
Purchased Services	1,127	120	700	2,000	1,649	2,536	1,500	881	2,588
Supplies	4,229	1,355	2,000	6,000	2,470	3,454	2,500	3,001	
Other		474	350		418		300		
	439,031	364,370	376,888	523,226	365,637	459,709	341,882	380,424	375,369
254 Operation Maintenance of Plant									
Salaries	133,039	98,105	109,488	134,212	103,879	147,759	109,475	103,422	101,718
Employee Benefits	55,993	62,973	50,095	68,839	43,818	68,996	50,090	48,266	52,498
Purchased Services	71,726	115,985	63,646	98,466	76,602	91,674	65,344	71,543	76,872
Supplies	152,546	196,896	182,926	217,110	173,336	206,365	107,463	166,867	165,235
Other	8,086	6,624	6,499	9,632	6,833	8,927	6,499	7,000	5,747
	421,390	480,583	412,654	528,259	404,468	523,721	338,871	397,098	402,070
258 Security									
Purchased Services	36,108	36,258	36,208	47,608	36,108	47,608	36,108	36,108	36,108
	36,108	36,258	36,208	47,608	36,108	47,608	36,108	36,108	36,108
266 Technology and Data Processing									
Salaries	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Employee Benefits	280	280	280	280	280	280	280	280	280
	1,280	1,280	1,280	1,280	1,280	1,280	1,280	1,280	1,280
271 Pupil Services Activities									
Purchased Services	3,029	2,524	2,444	3,775	2,214	3,479	2,126	2,196	1,795
Other					900		150		
	3,029	2,524	2,444	3,775	3,114	3,479	2,276	2,196	1,795
425 Transfer to Food Service Fund									
Transfers	11,279	13,152	11,910	12,553	15,471	17,499	15,456	12,196	12,890
	11,279	13,152	11,910	12,553	15,471	17,499	15,456	12,196	12,890
Total Fund 1000	**5,601,843**	**4,553,682**	**4,485,455**	**6,846,714**	**4,471,143**	**6,085,516**	**3,973,568**	**4,178,073**	**3,847,357**
2201 Title I (84.010)									
111 Kindergarten Program									
Salaries								17,547	
Employee Benefits								12,272	
								29,819	

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45-Day Projection	904	739	706	1,119	633	983	604	636	498
2017 - 2018 SpecEd	163	124	98	200	138	158	98	113	68
Directly Certified %	29.80	27.93	37.56	17.08	42.41	23.15	47.01	48.70	33.99
112 Primary Programs Grades 1-3									
Salaries							83,998	88,031	
Employee Benefits							37,577	36,849	
Supplies			340,680		85,461		87,251	27,390	79,148
			340,680		85,461		208,826	152,270	79,148
113 Elementary Programs Grades 4-8									
Salaries					106,232		52,070	64,181	51,049
Employee Benefits					48,637		24,005	29,720	26,049
					154,869		76,075	93,901	77,098
139 Early Childhood Programs									
Salaries	84,711	79,136		107,674	139,934	159,735	142,086	88,440	78,964
Employee Benefits	38,125	41,267		54,118	64,435	54,404	71,106	40,354	41,221
	122,836	120,403		161,792	204,369	214,139	213,192	128,794	120,185
149 Other Special Programs									
Salaries					42,677		53,983	49,599	53,670
Employee Benefits					23,709		19,964	21,234	19,876
					66,386		73,947	70,833	73,546
188 Parenting/Family Literacy									
Salaries					18,557			22,053	
Employee Benefits					5,351			11,036	
					23,908			33,089	
Total Fund 2201	**122,836**	**120,403**	**340,680**	**161,792**	**534,993**	**214,139**	**572,040**	**508,706**	**349,977**
2203 IDEA (84.027)									
122 Trainable Mentally Handicapped									
Salaries						30,629			
Employee Benefits						12,983			
						43,612			
127 Learning Disabilities									
Salaries				49,066					
Employee Benefits				25,494					
				74,560					
128 Emotional Handicapped									
Salaries						66,036			
Employee Benefits						30,240			

2018 - 2019 Budget Information

School	AES	BES	CES	CFES	DES	FBES	GSFES	HWES	KES
DeptID	0014	0063	0036	0049	0021	0046	0023	0025	0028
45-Day Projection	904	739	706	1,119	633	983	604	636	498
2017 - 2018 SpecEd	163	124	98	200	138	158	98	113	68
Directly Certified %	29.80	27.93	37.56	17.08	42.41	23.15	47.01	48.70	33.99
						96,276			
Total Fund 2203				**74,560**		**139,888**			
2204 IDEA - Prior Year									
122 Trainable Mentally Handicapped									
Salaries		50,212		50,047					
Employee Benefits		18,909		18,864					
		69,121		68,911					
127 Learning Disabilities									
Salaries				21,108	16,537	21,432	36,816		
Employee Benefits				13,268	11,990	13,197	10,375		
				34,376	28,527	34,629	47,191		
Total Fund 2204		**69,121**		**103,287**	**28,527**	**34,629**	**47,191**		
2205 IDEA Pre-School Grants									
137 Preschool Handicapped Self-Con									
Salaries					21,978				
Employee Benefits					13,512				
					35,490				
Total Fund 2205					**35,490**				
2332 National Board Certification									
111 Kindergarten Program									
Salaries	7,500				7,500				
Employee Benefits	2,097				2,097				
	9,597				9,597				
112 Primary Programs Grades 1-3									
Salaries	22,500	22,500		7,500	7,500	36,250			7,500
Employee Benefits	6,291	6,291		2,097	2,097	10,136			2,097
	28,791	28,791		9,597	9,597	46,386			9,597
113 Elementary Programs Grades 4-8									
Salaries							5,000	15,000	
Employee Benefits							1,399	4,195	
							6,399	19,195	
127 Learning Disabilities									
Salaries					7,500				

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DeptID	0014	0063	0036	0049	0021	0046	0023	0025	0028
45-Day Projection	904	739	706	1,119	633	983	604	636	498
2017 - 2018 SpecEd	163	124	98	200	138	158	98	113	68
Directly Certified %	29.80	27.93	37.56	17.08	42.41	23.15	47.01	48.70	33.99
Employee Benefits					2,097				
					9,597				
137 Preschool Handicapped Self-Con									
Salaries					7,500				
Employee Benefits					2,097				
					9,597				
139 Early Childhood Programs									
Salaries									7,500
Employee Benefits									2,097
									9,597
212 Guidance Services									
Salaries			7,500	5,000					
Employee Benefits			2,097	1,399					
			9,597	6,399					
222 Library and Media Services									
Salaries	7,500								7,500
Employee Benefits	2,097								2,097
	9,597								9,597
Total Fund 2332	**47,985**	**28,791**	**9,597**	**15,996**	**38,388**	**46,386**	**6,399**	**19,195**	**28,791**
2335 EIA Reading Coaches									
221 Improvement of Instruction Ser									
Salaries	59,466	27,133	34,352	60,415	60,104	52,160	27,086	64,181	31,113
Employee Benefits	26,198	13,474	13,288	21,696	23,963	21,121	13,461	29,720	14,587
	85,664	40,607	47,640	82,111	84,067	73,281	40,547	93,901	45,700
Total Fund 2335	**85,664**	**40,607**	**47,640**	**82,111**	**84,067**	**73,281**	**40,547**	**93,901**	**45,700**
2338 At Risk Student Learning									
149 Other Special Programs									
Salaries		51,594	56,941	47,978	61,614	149,540			
Employee Benefits		14,426	15,921	22,862	24,593	54,210			
		66,020	72,862	70,840	86,207	203,750			
Total Fund 2338		**66,020**	**72,862**	**70,840**	**86,207**	**203,750**			
2340 Four-Year-Old Early Childhood									
139 Early Childhood Programs									

2018 - 2019 Budget Information

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45-Day Projection	904	739	706	1,119	633	983	604	636	498
2017 - 2018 SpecEd	163	124	98	200	138	158	98	113	68
Directly Certified %	29.80	27.93	37.56	17.08	42.41	23.15	47.01	48.70	33.99
Salaries	84,711	63,470	60,339	22,059				33,041	
Employee Benefits	38,125	22,616	26,611	13,534				15,126	
	122,836	86,086	86,950	35,593				48,167	
Total Fund 2340	**122,836**	**86,086**	**86,950**	**35,593**				**48,167**	
2377 Teacher Supplies									
111 Kindergarten Program									
Supplies	1,100	1,650	1,375	1,650	1,100	1,650	1,100	1,100	825
	1,100	1,650	1,375	1,650	1,100	1,650	1,100	1,100	825
112 Primary Programs Grades 1-3									
Supplies	6,512	5,913	5,134	7,838	4,400	6,784	5,156	4,950	4,125
	6,512	5,913	5,134	7,838	4,400	6,784	5,156	4,950	4,125
113 Elementary Programs Grades 4-8									
Supplies	3,113	1,513	2,291	4,125	2,475	3,941	1,994	2,475	2,200
	3,113	1,513	2,291	4,125	2,475	3,941	1,994	2,475	2,200
122 Trainable Mentally Handicapped									
Supplies	275	275		550	275	275		275	
	275	275		550	275	275		275	
126 Speech Handicapped									
Supplies	550	275	275	550		550	275		275
	550	275	275	550		550	275		275
127 Learning Disabilities									
Supplies	1,375	825	1,375	1,650	1,375	1,100	1,375	1,100	1,100
	1,375	825	1,375	1,650	1,375	1,100	1,375	1,100	1,100
128 Emotional Handicapped									
Supplies						550			
						550			
129 Coord Early Intervening Serv.									
Supplies	550	550	275	275	275	275	275	275	275
	550	550	275	275	275	275	275	275	275
137 Preschool Handicapped Self-Con									
Supplies	275	275		275	275	275		275	
	275	275		275	275	275		275	

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DeptID	0014	0063	0036	0049	0021	0046	0023	0025	0028
45-Day Projection	904	739	706	1,119	633	983	604	636	498
2017 - 2018 SpecEd	163	124	98	200	138	158	98	113	68
Directly Certified %	29.80	27.93	37.56	17.08	42.41	23.15	47.01	48.70	33.99
139 Early Childhood Programs									
Supplies	550	550	275	550	550	550	550	550	275
	550	550	275	550	550	550	550	550	275
141 Gifted and Talented - Academic									
Supplies	275	275	275	413	275	550	275	275	275
	275	275	275	413	275	550	275	275	275
212 Guidance Services									
Supplies	275	275	275	550	275	550	275	275	275
	275	275	275	550	275	550	275	275	275
222 Library and Media Services									
Supplies	275	275	275	275	275	275	275	275	275
	275	275	275	275	275	275	275	275	275
Total Fund 2377	**15,125**	**12,651**	**11,825**	**18,701**	**11,550**	**17,325**	**11,550**	**11,825**	**9,900**
2432 After School Childcare Regular									
350 Custody and Care of Children									
Salaries	43,693	42,558	114,831	92,674	34,589	60,568		42,741	41,040
Employee Benefits	12,216	17,787	32,108	25,913	9,671	21,804		12,112	11,476
Purchased Services		450	100	900		450		4,062	
Supplies	1,500	2,000	2,000	7,000	1,500	2,500		12,000	1,500
Other	30,741	24,805	34,461	26,813	12,240	23,878		10,435	11,184
	88,150	87,600	183,500	153,300	58,000	109,200		81,350	65,200
Total Fund 2432	**88,150**	**87,600**	**183,500**	**153,300**	**58,000**	**109,200**		**81,350**	**65,200**
2434 After School Childcare Carryov									
141 Gifted and Talented - Academic									
Salaries						3,621			
Employee Benefits						1,754			
						5,375			
Total Fund 2434						**5,375**			
6000 Food Service Fund									
256 Food Services									
Salaries	125,734	92,507	114,260	111,341	137,657	119,158	158,574	137,061	136,476
Employee Benefits	66,411	60,161	66,534	69,459	85,968	68,856	92,166	70,876	67,083
Purchased Services	1,100	1,600	1,100	1,600	1,600	1,600	1,400	1,000	1,600
Supplies	131,200	115,400	117,300	136,200	163,800	160,700	168,800	158,900	128,000

2018 - 2019 Budget Information

School	AES	BES	CES	CFES	DES	FBES	GSFES	HWES	KES
DeptID	0014	0063	0036	0049	0021	0046	0023	0025	0028
45-Day Projection	904	739	706	1,119	633	983	604	636	498
2017 - 2018 SpecEd	163	124	98	200	138	158	98	113	68
Directly Certified %	29.80	27.93	37.56	17.08	42.41	23.15	47.01	48.70	33.99
Capital Outlay	7,000		3,700	10,300		2,500			
	331,445	269,668	302,894	328,900	389,025	352,814	420,940	367,837	333,159
432 Transfer - Food Service Indire									
Transfers	20,228	16,166	19,067	19,075	23,552	19,837	26,453	21,911	21,484
	20,228	16,166	19,067	19,075	23,552	19,837	26,453	21,911	21,484
Total Fund 6000	**351,673**	**285,834**	**321,961**	**347,975**	**412,577**	**372,651**	**447,393**	**389,748**	**354,643**
School Totals	**6,436,112**	**5,350,795**	**5,560,470**	**7,910,869**	**5,760,942**	**7,302,140**	**5,098,688**	**5,330,965**	**4,701,568**
Grand Total	**53,452,549**								

2018 - 2019 Budget Information

School	LES	LWES	MES	MBES	MBIS	MBPS	OBES	ODES	PBES
DeptID	0032	0029	0033	0034	0053	0035	0060	0066	0056
45-Day Projection	797	983	561	637	748	808	883	986	636
2017 - 2018 SpecEd	145	120	64	121	106	138	101	134	118
Directly Certified %	50.71	23.68	29.33	48.43	46.59	40.03	10.69	24.37	36.88
1000 General Fund									
111 Kindergarten Program									
Salaries	308,993	375,240	191,772			981,158	410,292	402,567	307,382
Employee Benefits	174,613	162,391	87,005			468,848	174,770	220,297	138,445
Purchased Services		192						1,292	150
Supplies	1,500	5,818	4,855			23,900	5,058	9,027	4,477
Capital Outlay						1,000			
	485,106	543,641	283,632			1,474,906	590,120	633,183	450,454
112 Primary Programs Grades 1-3									
Salaries	1,016,135	1,391,383	954,325	1,655,699		1,124,102	1,308,717	1,445,334	976,574
Employee Benefits	431,689	585,975	412,981	723,605		507,329	534,469	618,788	438,469
Purchased Services	16,000	19,192	13,060	22,500		18,000	17,000	19,797	12,200
Supplies	1,500	17,958	10,191	31,991		26,217	28,047	20,547	10,044
Capital Outlay						1,000		1,292	
	1,465,324	2,014,508	1,390,557	2,433,795		1,676,648	1,888,233	2,105,758	1,437,287
113 Elementary Programs Grades 4-8									
Salaries	608,635	746,040	454,645	21,756	1,719,548	27,460	680,565	627,443	360,323
Employee Benefits	265,390	338,708	191,364	13,449	709,175	19,145	268,478	261,423	146,616
Purchased Services		1,116	1,889		18,000				150
Supplies	3,587	19,852	11,047		29,880		19,932	7,477	9,792
Capital Outlay					2,500				
	877,612	1,105,716	658,945	35,205	2,479,103	46,605	968,975	896,343	516,881
121 Educable Mentally Handicapped									
Supplies	250						150		
	250						150		
122 Trainable Mentally Handicapped									
Salaries	91,477	55,255		45,957	98,670				49,066
Employee Benefits	49,590	23,652		22,651	37,328				13,880
Supplies	250								
	141,317	78,907		68,608	135,998				62,946
126 Speech Handicapped									
Salaries	67,356	55,255		63,582		73,632	67,356	55,351	133,441
Employee Benefits	30,609	23,652		29,554		25,458	30,609	27,253	49,546
Purchased Services									200
Supplies	250						1,481	244	250
	98,215	78,907		93,136		99,090	99,446	82,848	183,437
127 Learning Disabilities									

2018 - 2019 Budget Information

School	LES	LWES	MES	MBES	MBIS	MBPS	OBES	ODES	PBES
DeptID	0032	0029	0033	0034	0053	0035	0060	0066	0056
45-Day Projection	797	983	561	637	748	808	883	986	636
2017 - 2018 SpecEd	145	120	64	121	106	138	101	134	118
Directly Certified %	50.71	23.68	29.33	48.43	46.59	40.03	10.69	24.37	36.88
Salaries	284,760	195,529	194,653	319,020	257,125	257,374	178,433	183,583	253,206
Employee Benefits	122,773	81,025	78,766	134,894	93,569	118,247	85,678	84,789	108,678
Purchased Services		192							200
Supplies	250	1,923	4,060	3,000	6,900	1,700	5,059	3,066	7,533
	407,783	278,669	277,479	456,914	357,594	377,321	269,170	271,438	369,617
128 Emotional Handicapped									
Salaries	76,075				94,543				
Employee Benefits	37,917				48,118				
	113,992				142,661				
129 Coord Early Intervening Serv.									
Salaries	53,204	55,127	41,222	73,632	55,255	53,286	44,336	56,362	57,487
Employee Benefits	26,652	27,027	15,945	32,364	23,652	24,346	17,267	15,758	20,944
	79,856	82,154	57,167	105,996	78,907	77,632	61,603	72,120	78,431
137 Preschool Handicapped Self-Con									
Salaries	145,770	45,328				67,004	70,363	51,325	78,340
Employee Benefits	58,700	17,543				35,380	31,747	23,322	38,550
Supplies	250								
	204,720	62,871				102,384	102,110	74,647	116,890
139 Early Childhood Programs									
Salaries		346							190
Employee Benefits		26							15
Purchased Services		85						184	125
Supplies	4,194	3,569	3,355			10,633	2,684	4,010	3,193
Capital Outlay						1,277			
	4,194	4,026	3,355			11,910	2,684	4,194	3,523
141 Gifted and Talented - Academic									
Salaries	62,049	98,215	67,472	57,486	124,252		107,501	48,639	53,804
Employee Benefits	23,863	42,816	26,232	27,850	55,965		42,291	20,139	24,472
Supplies		670					743		145
	85,912	141,701	93,704	85,336	180,217		150,535	68,778	78,421
211 Attendance & Social Work Serv									
Salaries	36,679	39,499	31,445	40,974	36,177	32,482	36,624	32,589	28,178
Employee Benefits	10,255	20,490	13,663	16,326	19,562	16,448	15,111	16,477	19,655
	46,934	59,989	45,108	57,300	55,739	48,930	51,735	49,066	47,833
212 Guidance Services									
Salaries	70,198	101,259	64,741	50,133	54,173	78,372	57,487	63,809	73,632

2018 - 2019 Budget Information

School	LES	LWES	MES	MBES	MBIS	MBPS	OBES	ODES	PBES
DeptID	0032	0029	0033	0034	0053	0035	0060	0066	0056
45-Day Projection	797	983	561	637	748	808	883	986	636
2017 - 2018 SpecEd	145	120	64	121	106	138	101	134	118
Directly Certified %	50.71	23.68	29.33	48.43	46.59	40.03	10.69	24.37	36.88
Employee Benefits	24,497	39,780	29,878	23,464	26,924	33,798	27,850	25,206	30,035
Purchased Services								129	100
Supplies	300	1,532	515	500		300	1,116	776	300
	94,995	142,571	95,134	74,097	81,097	112,470	86,453	89,920	104,067
213 Health Services									
Salaries	50,311	69,679	45,588	51,317	38,197	63,380	38,197	50,311	45,588
Employee Benefits	21,433	34,816	24,522	26,124	22,456	29,957	22,456	21,433	22,193
Supplies	1,500	1,521	1,236	500	1,600	1,500	1,121	1,292	1,100
Other				150					
	73,244	106,016	71,346	78,091	62,253	94,837	61,774	73,036	68,881
221 Improvement of Instruction Ser									
Supplies							2,533		
							2,533		
222 Library and Media Services									
Salaries	66,819	87,161	74,628	67,298	66,604	91,973	80,362	95,598	90,542
Employee Benefits	28,423	41,183	40,845	23,847	34,191	38,788	27,501	47,952	42,128
Purchased Services			1,163						
Supplies	4,000	10,319	2,916	1,500	7,013	4,400	3,653	9,044	3,375
	99,242	138,663	119,552	92,645	107,808	135,161	111,516	152,594	136,045
224 Staff Development									
Salaries				750					
Employee Benefits				210					
Purchased Services							2,972	1,292	
Supplies	7,000			500				2,729	
	7,000			1,460			2,972	4,021	
233 School Administration									
Salaries	260,286	315,009	255,564	253,167	263,764	273,180	301,085	316,790	244,570
Employee Benefits	94,274	112,191	114,151	102,999	103,468	117,582	124,488	124,222	97,808
Purchased Services	2,500	1,731		1,500	650	2,350	866	3,225	1,250
Supplies	41,543	13,651	1,802	1,000	8,000	2,066	2,491	2,878	4,750
Capital Outlay								1,694	
Other	500			100	500			647	
	399,103	442,582	371,517	358,766	376,382	395,178	428,930	449,456	348,378
254 Operation Maintenance of Plant									
Salaries	120,501	151,362	116,707	103,968	88,438	123,934	95,716	132,959	97,415
Employee Benefits	57,882	75,989	55,314	50,914	52,594	54,293	41,534	60,151	60,287
Purchased Services	95,827	112,930	68,860	96,325	69,976	160,693	88,613	74,901	116,909

2018 - 2019 Budget Information

School	LES	LWES	MES	MBES	MBIS	MBPS	OBES	ODES	PBES
DeptID	0032	0029	0033	0034	0053	0035	0060	0066	0056
45-Day Projection	797	983	561	637	748	808	883	986	636
2017 - 2018 SpecEd	145	120	64	121	106	138	101	134	118
Directly Certified %	50.71	23.68	29.33	48.43	46.59	40.03	10.69	24.37	36.88
Supplies	234,713	249,344	126,874	204,033	157,856	197,185	193,388	183,137	161,326
Other	8,588	8,838	5,371	6,583	6,107	8,913	7,084	8,128	6,958
	517,511	598,463	373,126	461,823	374,971	545,018	426,335	459,276	442,895
256 Food Services									
Salaries				500					
Employee Benefits				38					
				538					
258 Security									
Purchased Services	36,108	47,608	36,108	36,108	36,108	36,108	47,608	36,108	36,108
	36,108	47,608	36,108	36,108	36,108	36,108	47,608	36,108	36,108
266 Technology and Data Processing									
Salaries	1,000	1,000	1,000	1,000	1,000	1,000	1,000	56,255	1,000
Employee Benefits	280	280	280	280	280	280	280	23,932	280
	1,280	1,280	1,280	1,280	1,280	1,280	1,280	80,187	1,280
271 Pupil Services Activities									
Purchased Services	2,796	3,483	1,987	2,377	2,615	2,859	2,953	3,402	2,207
Other					5,203				
	2,796	3,483	1,987	2,377	7,818	2,859	2,953	3,402	2,207
425 Transfer to Food Service Fund									
Transfers	13,686	16,698	10,627	14,619	10,646	16,661	9,397	8,709	14,998
	13,686	16,698	10,627	14,619	10,646	16,661	9,397	8,709	14,998
Total Fund 1000	**5,256,180**	**5,948,453**	**3,890,624**	**4,458,094**	**4,488,582**	**5,254,998**	**5,366,512**	**5,615,084**	**4,500,579**
2201 Title I (84.010)									
112 Primary Programs Grades 1-3									
Salaries	38,596			166,968		101,382			53,286
Employee Benefits	10,792			75,107		41,420			24,184
Supplies	191,366			130,669		156,698			3,345
	240,754			372,744		299,500			80,815
113 Elementary Programs Grades 4-8									
Salaries	81,638				157,097				47,992
Employee Benefits	31,878				61,574				25,195
Supplies					188,687				
	113,516				407,358				73,187
139 Early Childhood Programs									

2018 - 2019 Budget Information

School	LES	LWES	MES	MBES	MBIS	MBPS	OBES	ODES	PBES
DeptID	0032	0029	0033	0034	0053	0035	0060	0066	0056
45-Day Projection	797	983	561	637	748	808	883	986	636
2017 - 2018 SpecEd	145	120	64	121	106	138	101	134	118
Directly Certified %	50.71	23.68	29.33	48.43	46.59	40.03	10.69	24.37	36.88
Salaries	113,098	135,216	112,340			307,154	74,964	150,438	174,664
Employee Benefits	56,471	73,594	63,068			154,711	39,854	59,036	86,704
	169,569	208,810	175,408			461,865	114,818	209,474	261,368
149 Other Special Programs									
Salaries	109,959			61,614	52,932	47,681			92,936
Employee Benefits	47,391			26,674	19,670	25,107			40,302
	157,350			88,288	72,602	72,788			133,238
188 Parenting/Family Literacy									
Salaries	17,521								
Employee Benefits	4,899								
	22,420								
Total Fund 2201	**703,609**	**208,810**	**175,408**	**461,032**	**479,960**	**834,153**	**114,818**	**209,474**	**548,608**
2203 IDEA (84.027)									
127 Learning Disabilities									
Salaries				73,632					
Employee Benefits				32,364					
				105,996					
Total Fund 2203				**105,996**					
2204 IDEA - Prior Year									
122 Trainable Mentally Handicapped									
Salaries				22,259					25,321
Employee Benefits				8,659					11,950
				30,918					37,271
127 Learning Disabilities									
Salaries	37,840	80,464						18,142	
Employee Benefits	15,450	44,014						9,943	
	53,290	124,478						28,085	
137 Preschool Handicapped Self-Con									
Salaries								27,627	
Employee Benefits								11,826	
								39,453	
Total Fund 2204	**53,290**	**124,478**		**30,918**				**67,538**	**37,271**
2205 IDEA Pre-School Grants									

2018 - 2019 Budget Information

School	LES	LWES	MES	MBES	MBIS	MBPS	OBES	ODES	PBES
DeptID	0032	0029	0033	0034	0053	0035	0060	0066	0056
45-Day Projection	797	983	561	637	748	808	883	986	636
2017 - 2018 SpecEd	145	120	64	121	106	138	101	134	118
Directly Certified %	50.71	23.68	29.33	48.43	46.59	40.03	10.69	24.37	36.88
137 Preschool Handicapped Self-Con									
Salaries						79,101		50,047	
Employee Benefits						45,506		18,864	
						124,607		68,911	
Total Fund 2205						**124,607**		**68,911**	
2332 National Board Certification									
111 Kindergarten Program									
Salaries		5,000				7,500			
Employee Benefits		1,399				2,097			
		6,399				9,597			
112 Primary Programs Grades 1-3									
Salaries	15,000	20,000	42,500	7,500		17,500	22,500	45,000	15,000
Employee Benefits	4,195	5,592	11,883	2,097		4,893	6,291	12,583	4,195
	19,195	25,592	54,383	9,597		22,393	28,791	57,583	19,195
113 Elementary Programs Grades 4-8									
Salaries		5,000	7,500		27,500				
Employee Benefits		1,399	2,097		7,689				
		6,399	9,597		35,189				
122 Trainable Mentally Handicapped									
Salaries					7,500				
Employee Benefits					2,097				
					9,597				
126 Speech Handicapped									
Salaries									7,500
Employee Benefits									2,097
									9,597
127 Learning Disabilities									
Salaries	7,500	7,500	7,500		7,500				
Employee Benefits	2,097	2,097	2,097		2,097				
	9,597	9,597	9,597		9,597				
129 Coord Early Intervening Serv.									
Salaries			7,500					5,000	
Employee Benefits			2,097					1,399	
			9,597					6,399	

2018 - 2019 Budget Information

School	LES	LWES	MES	MBES	MBIS	MBPS	OBES	ODES	PBES
DeptID	0032	0029	0033	0034	0053	0035	0060	0066	0056
45-Day Projection	797	983	561	637	748	808	883	986	636
2017 - 2018 SpecEd	145	120	64	121	106	138	101	134	118
Directly Certified %	50.71	23.68	29.33	48.43	46.59	40.03	10.69	24.37	36.88
139 Early Childhood Programs									
Salaries									7,500
Employee Benefits									2,097
									9,597
141 Gifted and Talented - Academic									
Salaries		7,500	7,500	7,500			7,500		
Employee Benefits		2,097	2,097	2,097			2,097		
		9,597	9,597	9,597			9,597		
212 Guidance Services									
Salaries								7,500	
Employee Benefits								2,097	
								9,597	
222 Library and Media Services									
Salaries							5,000		
Employee Benefits							1,399		
							6,399		
Total Fund 2332	**28,792**	**57,584**	**92,771**	**19,194**	**54,383**	**31,990**	**44,787**	**73,579**	**38,389**
2335 EIA Reading Coaches									
221 Improvement of Instruction Ser									
Salaries	68,030	59,139	35,020	37,616	27,627		27,086	51,678	33,018
Employee Benefits	23,825	28,312	15,680	16,405	11,826		11,256	24,439	15,120
	91,855	87,451	50,700	54,021	39,453		38,342	76,117	48,138
Total Fund 2335	**91,855**	**87,451**	**50,700**	**54,021**	**39,453**		**38,342**	**76,117**	**48,138**
2338 At Risk Student Learning									
149 Other Special Programs									
Salaries		45,230			32,684			92,854	
Employee Benefits		12,646			13,239			42,608	
		57,876			45,923			135,462	
Total Fund 2338		**57,876**			**45,923**			**135,462**	
2340 Four-Year-Old Early Childhood									
139 Early Childhood Programs									
Salaries	8,760		28,114			136,037			
Employee Benefits	2,449		13,749			60,012			
	11,209		41,863			196,049			

2018 - 2019 Budget Information

School	LES	LWES	MES	MBES	MBIS	MBPS	OBES	ODES	PBES
DeptID	0032	0029	0033	0034	0053	0035	0060	0066	0056
45-Day Projection	797	983	561	637	748	808	883	986	636
2017 - 2018 SpecEd	145	120	64	121	106	138	101	134	118
Directly Certified %	50.71	23.68	29.33	48.43	46.59	40.03	10.69	24.37	36.88
Total Fund 2340	**11,209**		**41,863**			**196,049**			
2377 Teacher Supplies									
111 Kindergarten Program									
Supplies	1,375	1,650	825			3,575	1,375	1,375	1,100
	1,375	1,650	825			3,575	1,375	1,375	1,100
112 Primary Programs Grades 1-3									
Supplies	6,784	8,250	4,400	9,900		6,325	6,050	6,507	4,857
	6,784	8,250	4,400	9,900		6,325	6,050	6,507	4,857
113 Elementary Programs Grades 4-8									
Supplies	3,391	3,988	2,200		9,350		3,300	3,669	2,294
	3,391	3,988	2,200		9,350		3,300	3,669	2,294
122 Trainable Mentally Handicapped									
Supplies	275	275		275	275				275
	275	275		275	275				275
126 Speech Handicapped									
Supplies	275	275		275		550	275	550	550
	275	275		275		550	275	550	550
127 Learning Disabilities									
Supplies	1,650	1,100	825	1,650	1,375	825	825	1,100	1,100
	1,650	1,100	825	1,650	1,375	825	825	1,100	1,100
128 Emotional Handicapped									
Supplies	275				275				
	275				275				
129 Coord Early Intervening Serv.									
Supplies	275	275	275	275	275		275	275	275
	275	275	275	275	275		275	275	275
137 Preschool Handicapped Self-Con									
Supplies	550	275				550	275	550	275
	550	275				550	275	550	275
139 Early Childhood Programs									
Supplies	550	550	825			1,650	275	550	550
	550	550	825			1,650	275	550	550

2018 - 2019 Budget Information

School	LES	LWES	MES	MBES	MBIS	MBPS	OBES	ODES	PBES
DeptID	0032	0029	0033	0034	0053	0035	0060	0066	0056
45-Day Projection	797	983	561	637	748	808	883	986	636
2017 - 2018 SpecEd	145	120	64	121	106	138	101	134	118
Directly Certified %	50.71	23.68	29.33	48.43	46.59	40.03	10.69	24.37	36.88
141 Gifted and Talented - Academic									
Supplies	275	413	275	275	550		550	275	275
	275	413	275	275	550		550	275	275
212 Guidance Services									
Supplies	275	275	275	275	275	550	275	275	275
	275	275	275	275	275	550	275	275	275
222 Library and Media Services									
Supplies	275	275	275	275	275	275	275	275	275
	275	275	275	275	275	275	275	275	275
Total Fund 2377	**16,225**	**17,601**	**10,175**	**13,200**	**12,650**	**14,300**	**13,750**	**15,401**	**12,101**
2397 Aid To Districts									
127 Learning Disabilities									
Salaries								21,121	
Employee Benefits								13,272	
								34,393	
129 Coord Early Intervening Serv.									
Salaries			27,481						
Employee Benefits			10,629						
			38,110						
Total Fund 2397			**38,110**					**34,393**	
2432 After School Childcare Regular									
350 Custody and Care of Children									
Salaries	33,243	33,970	40,308				48,403	23,844	33,890
Employee Benefits	9,295	9,497	11,270				17,636	6,666	9,475
Purchased Services	450								
Supplies	3,000	2,000	2,000				8,000	500	5,500
Other	26,812	52,233	18,822				26,461	27,590	5,585
	72,800	97,700	72,400				100,500	58,600	54,450
Total Fund 2432	**72,800**	**97,700**	**72,400**				**100,500**	**58,600**	**54,450**
2434 After School Childcare Carryov									
113 Elementary Programs Grades 4-8									
Salaries		23,525							
Employee Benefits		12,466							

2018 - 2019 Budget Information

School	LES	LWES	MES	MBES	MBIS	MBPS	OBES	ODES	PBES
DeptID	0032	0029	0033	0034	0053	0035	0060	0066	0056
45-Day Projection	797	983	561	637	748	808	883	986	636
2017 - 2018 SpecEd	145	120	64	121	106	138	101	134	118
Directly Certified %	50.71	23.68	29.33	48.43	46.59	40.03	10.69	24.37	36.88
		35,991							
Total Fund 2434		**35,991**							
6000 Food Service Fund									
256 Food Services									
Salaries	137,242	155,313	84,902	137,885	123,729	189,353	92,748	100,713	143,547
Employee Benefits	80,079	88,954	54,700	84,755	66,378	93,930	52,186	56,978	75,360
Purchased Services	750	1,600	1,600	1,600	1,600	2,100	1,600	1,400	1,100
Supplies	169,500	34,800	88,400	173,600	139,000	182,700	84,100	129,300	177,100
Capital Outlay		13,000		13,000				10,300	
	387,571	293,667	229,602	410,840	330,707	468,083	230,634	298,691	397,107
432 Transfer - Food Service Indire									
Transfers	22,851	22,174	14,764	23,489	18,864	29,882	15,333	16,647	23,049
	22,851	22,174	14,764	23,489	18,864	29,882	15,333	16,647	23,049
Total Fund 6000	**410,422**	**315,841**	**244,366**	**434,329**	**349,571**	**497,965**	**245,967**	**315,338**	**420,156**
School Totals	**6,644,382**	**6,951,785**	**4,616,417**	**5,576,784**	**5,470,522**	**6,954,062**	**5,924,676**	**6,669,897**	**5,659,692**
Grand Total	**54,468,217**								

2018 - 2019 Budget Information

School	PDES	RES	ROES	SCES	SES	SJES	SSES	WES	WWES
DeptID	0039	0068	0065	0045	0054	0030	0050	0042	0067
45-Day Projection	842	678	1,192	624	852	780	580	870	640
2017 - 2018 SpecEd	130	129	173	152	147	112	124	161	99
Directly Certified %	43.22	34.41	21.70	43.99	37.09	13.82	20.85	41.23	31.01
1000 General Fund									
111 Kindergarten Program									
Salaries	339,752	310,349	503,993	250,286	370,956	420,843	328,604	359,433	260,120
Employee Benefits	159,048	148,537	212,772	109,277	173,428	184,410	135,205	155,546	141,930
Supplies	1,500		6,869	3,771	2,648	2,231	1,000	8,044	3,000
	500,300	458,886	723,634	363,334	547,032	607,484	464,809	523,023	405,050
112 Primary Programs Grades 1-3									
Salaries	1,181,673	959,531	1,759,579	905,563	1,420,232	1,345,759	1,107,550	1,113,404	831,233
Employee Benefits	498,749	421,461	726,038	396,348	592,216	566,179	486,879	458,137	356,237
Purchased Services	16,000	14,999	18,000	15,588	17,500	15,000	27,295	20,512	
Supplies	6,000	25,964	24,150	13,870	8,232	8,821	17,900	9,007	8,200
Capital Outlay		1,286		1,534					
	1,702,422	1,423,241	2,527,767	1,332,903	2,038,180	1,935,759	1,639,624	1,601,060	1,195,670
113 Elementary Programs Grades 4-8									
Salaries	667,955	425,641	933,015	420,916	565,844	307,980	209,401	679,220	570,088
Employee Benefits	255,761	184,971	392,025	180,732	238,488	118,118	94,784	286,476	236,099
Purchased Services	600		500	570			500	154	24,000
Supplies	5,890	150	15,325	6,207	6,785	4,147	12,479	11,539	7,908
Capital Outlay								1,022	
Other								106	
	930,206	610,762	1,340,865	608,425	811,117	430,245	317,164	978,517	838,095
122 Trainable Mentally Handicapped									
Salaries		126,493		139,903	50,047		67,985	50,047	
Employee Benefits		44,815		53,435	18,864		28,748	23,441	
Supplies		757					525		
		172,065		193,338	68,911		97,258	73,488	
126 Speech Handicapped									
Salaries	46,316	66,254	98,302	132,823	116,227	54,173	107,555	108,726	48,103
Employee Benefits	17,821	23,395	44,132	37,137	42,238	26,924	46,717	35,269	18,319
Supplies	250	500	500	622		446	400		
	64,387	90,149	142,934	170,582	158,465	81,543	154,672	143,995	66,422
127 Learning Disabilities									
Salaries	351,144	223,406	265,750	365,018	213,436	228,295	168,653	297,718	287,249
Employee Benefits	153,961	81,769	130,743	152,778	73,920	100,080	72,625	121,999	123,318
Supplies	3,000	757	3,000	3,802	5,930	1,785	1,100	10,413	9,064
	508,105	305,932	399,493	521,598	293,286	330,160	242,378	430,130	419,631
128 Emotional Handicapped									

2018 - 2019 Budget Information

School	PDES	RES	ROES	SCES	SES	SJES	SSES	WES	WWES
DeptID	0039	0068	0065	0045	0054	0030	0050	0042	0067
45-Day Projection	842	678	1,192	624	852	780	580	870	640
2017 - 2018 SpecEd	130	129	173	152	147	112	124	161	99
Directly Certified %	43.22	34.41	21.70	43.99	37.09	13.82	20.85	41.23	31.01
Salaries						73,027		68,166	48,103
Employee Benefits						32,655		35,706	18,319
Supplies		757				446			
		757				106,128		103,872	66,422
129 Coord Early Intervening Serv.									
Salaries	50,383	59,809		71,480	127,535	116,982	47,539	66,151	60,864
Employee Benefits	25,864	24,088		27,352	43,187	46,403	25,067	25,861	26,465
	76,247	83,897		98,832	170,722	163,385	72,606	92,012	87,329
137 Preschool Handicapped Self-Con									
Salaries		132,821	66,911	75,264	94,389	100,230	4,762	57,589	
Employee Benefits		61,985	18,708	25,915	31,424	44,671	1,331	27,878	
Supplies					770	446			
		194,806	85,619	101,179	126,583	145,347	6,093	85,467	
139 Early Childhood Programs									
Salaries	300		800	4,000	320				
Employee Benefits	23		62	1,118	25				
Purchased Services					100				
Supplies	4,709	4,613	6,854	4,613	3,594	4,277	2,181	5,787	1,677
	5,032	4,613	7,716	9,731	4,039	4,277	2,181	5,787	1,677
141 Gifted and Talented - Academic									
Salaries	67,356	44,968	60,384	63,470	57,192	97,286	90,968	53,558	53,851
Employee Benefits	23,703	16,238	24,613	29,522	24,308	40,248	40,419	24,471	21,175
Supplies	300	757					200		
	91,359	61,963	84,997	92,992	81,500	137,534	131,587	78,029	75,026
149 Other Special Programs									
Supplies			2,000						
			2,000						
188 Parenting/Family Literacy									
Salaries								10,871	
Employee Benefits								8,928	
Supplies								661	
								20,460	
190 Pupil Activity									
Supplies						20,081			
						20,081			

2018 - 2019 Budget Information

School	PDES	RES	ROES	SCES	SES	SJES	SSES	WES	WWES
DeptID	0039	0068	0065	0045	0054	0030	0050	0042	0067
45-Day Projection	842	678	1,192	624	852	780	580	870	640
2017 - 2018 SpecEd	130	129	173	152	147	112	124	161	99
Directly Certified %	43.22	34.41	21.70	43.99	37.09	13.82	20.85	41.23	31.01
211 Attendance & Social Work Serv									
Salaries	33,869	36,683	29,961	40,236	39,845	38,234	31,522	38,580	38,100
Employee Benefits	14,340	18,459	13,247	16,119	20,587	20,136	16,180	18,989	22,429
Supplies						558			
	48,209	55,142	43,208	56,355	60,432	58,928	47,702	57,569	60,529
212 Guidance Services									
Salaries	123,513	53,204	115,291	49,066	65,380	85,114	56,362	45,328	44,442
Employee Benefits	54,330	22,242	48,638	18,588	21,963	39,676	20,628	24,449	17,295
Purchased Services							250		
Supplies	1,000	566	1,500	408	1,612	682	200	817	400
	178,843	76,012	165,429	68,062	88,955	125,472	77,440	70,594	62,137
213 Health Services									
Salaries	36,975	37,453	79,147	35,309	51,317	37,453	38,197	48,357	51,317
Employee Benefits	22,065	22,248	35,999	17,238	19,218	22,248	10,680	21,723	26,124
Supplies	2,000	1,887	3,500	1,330	2,000	2,231	800	2,000	1,200
Capital Outlay			3,000						
	61,040	61,588	121,646	53,877	72,535	61,932	49,677	72,080	78,641
221 Improvement of Instruction Ser									
Supplies									3,000
									3,000
222 Library and Media Services									
Salaries	71,325	91,973	65,624	88,105	76,550	93,892	71,460	97,057	90,050
Employee Benefits	33,015	41,284	27,795	48,186	44,956	43,066	41,203	39,356	44,158
Purchased Services			1,000					1,000	
Supplies	8,450	2,944	10,600	6,553	6,069	10,678	6,200	10,817	3,300
	112,790	136,201	105,019	142,844	127,575	147,636	118,863	148,230	137,508
223 Supervision of Special Program									
Purchased Services									3,000
Supplies									5,000
									8,000
224 Staff Development									
Salaries	7,000					2,231			
Employee Benefits	536					170			
Purchased Services			2,400					1,530	4,000
Supplies	1,500						500	1,500	3,000
	9,036		2,400			2,401	500	3,030	7,000

2018 - 2019 Budget Information

School	PDES	RES	ROES	SCES	SES	SJES	SSES	WES	WWES
DeptID	0039	0068	0065	0045	0054	0030	0050	0042	0067
45-Day Projection	842	678	1,192	624	852	780	580	870	640
2017 - 2018 SpecEd	130	129	173	152	147	112	124	161	99
Directly Certified %	43.22	34.41	21.70	43.99	37.09	13.82	20.85	41.23	31.01
233 School Administration									
Salaries	315,145	268,286	363,669	254,659	299,329	254,502	258,108	293,708	254,586
Employee Benefits	116,687	111,638	142,965	101,087	126,915	102,121	99,974	119,515	107,137
Purchased Services	1,600	3,773	2,800	3,476	7,864	1,116	525	318	
Supplies	24,000		7,000	5,917	15,827	9,930	1,200	5,903	
Capital Outlay					3,000				
Other	700				1,319				
	458,132	383,697	516,434	365,139	454,254	367,669	359,807	419,444	361,723
254 Operation Maintenance of Plant									
Salaries	124,123	106,009	117,266	113,336	122,340	118,306	91,677	136,773	108,927
Employee Benefits	65,194	53,567	58,649	55,745	66,464	52,477	47,612	67,170	52,434
Purchased Services	95,412	67,305	80,572	71,345	132,904	78,588	76,006	82,651	63,025
Supplies	190,498	194,314	186,893	188,821	80,500	161,475	146,668	196,737	155,931
Other	8,337	6,583	9,014	7,334	8,045	7,126	6,248	8,504	6,415
	483,564	427,778	452,394	436,581	410,253	417,972	368,211	491,835	386,732
256 Food Services									
Supplies								103	
								103	
258 Security									
Purchased Services	36,108	36,108	47,949	36,108	36,108	36,777	36,108	36,108	36,108
Supplies								4,264	
	36,108	36,108	47,949	36,108	36,108	36,777	36,108	40,372	36,108
266 Technology and Data Processing									
Salaries	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Employee Benefits	280	280	280	280	280	280	280	280	280
	1,280	1,280	1,280	1,280	1,280	1,280	1,280	1,280	1,280
271 Pupil Services Activities									
Purchased Services	2,932	2,322	3,880	2,224	2,928	2,684	2,053	3,050	2,339
Supplies								1,152	
Other	205				406			3,139	
	3,137	2,322	3,880	2,224	3,334	2,684	2,053	7,341	2,339
425 Transfer to Food Service Fund									
Transfers	21,769	11,675	11,508	14,833	15,406	10,153	10,186	15,437	12,277
	21,769	11,675	11,508	14,833	15,406	10,153	10,186	15,437	12,277
Total Fund 1000	**5,291,966**	**4,598,874**	**6,786,172**	**4,670,217**	**5,569,967**	**5,194,847**	**4,200,199**	**5,463,155**	**4,312,596**

2018 - 2019 Budget Information

School	PDES	RES	ROES	SCES	SES	SJES	SSES	WES	WWES
DeptID	0039	0068	0065	0045	0054	0030	0050	0042	0067
45-Day Projection	842	678	1,192	624	852	780	580	870	640
2017 - 2018 SpecEd	130	129	173	152	147	112	124	161	99
Directly Certified %	43.22	34.41	21.70	43.99	37.09	13.82	20.85	41.23	31.01
2201 Title I (84.010)									
112 Primary Programs Grades 1-3									
Salaries	177,170			55,255	157,724			92,904	
Employee Benefits	75,754			23,652	63,828			33,342	
Supplies	73,147	218,522		5,457	94,792			94,305	179,719
	326,071	218,522		84,364	316,344			220,551	179,719
113 Elementary Programs Grades 4-8									
Salaries				56,362				27,627	17,547
Employee Benefits				23,124				13,613	16,682
				79,486				41,240	34,229
139 Early Childhood Programs									
Salaries	205,512	186,800	277,145	81,026	133,060	136,606		221,366	86,409
Employee Benefits	92,070	81,110	122,849	32,394	60,027	67,913		109,502	40,658
	297,582	267,910	399,994	113,420	193,087	204,519		330,868	127,067
149 Other Special Programs									
Salaries	68,010	50,941		92,666	52,622			58,075	41,810
Employee Benefits	26,382	19,113		42,555	26,490			23,604	23,466
	94,392	70,054		135,221	79,112			81,679	65,276
188 Parenting/Family Literacy									
Salaries	20,370			22,053				10,871	
Employee Benefits	17,471			13,532				8,928	
	37,841			35,585				19,799	
212 Guidance Services									
Salaries								55,255	
Employee Benefits								23,652	
								78,907	
Total Fund 2201	**755,886**	**556,486**	**399,994**	**448,076**	**588,543**	**204,519**		**773,044**	**406,291**
2203 IDEA (84.027)									
122 Trainable Mentally Handicapped									
Salaries					23,296				
Employee Benefits					15,960				
					39,256				
137 Preschool Handicapped Self-Con									
Salaries							4,762	9,657	
Employee Benefits							1,331	5,135	

2018 - 2019 Budget Information

School	PDES	RES	ROES	SCES	SES	SJES	SSES	WES	WWES
DeptID	0039	0068	0065	0045	0054	0030	0050	0042	0067
45-Day Projection	842	678	1,192	624	852	780	580	870	640
2017 - 2018 SpecEd	130	129	173	152	147	112	124	161	99
Directly Certified %	43.22	34.41	21.70	43.99	37.09	13.82	20.85	41.23	31.01
							6,093	14,792	
Total Fund 2203					**39,256**		**6,093**	**14,792**	
2204 IDEA - Prior Year									
122 Trainable Mentally Handicapped									
Salaries				24,489					
Employee Benefits				6,847					
				31,336					
127 Learning Disabilities									
Salaries	39,678	45,065							
Employee Benefits	16,126	24,836							
	55,804	69,901							
137 Preschool Handicapped Self-Con									
Salaries							9,525		
Employee Benefits							2,664		
							12,189		
Total Fund 2204	**55,804**	**69,901**		**31,336**			**12,189**		
2205 IDEA Pre-School Grants									
137 Preschool Handicapped Self-Con									
Salaries							66,910	9,657	
Employee Benefits							23,577	5,135	
							90,487	14,792	
Total Fund 2205							**90,487**	**14,792**	
2332 National Board Certification									
111 Kindergarten Program									
Salaries			7,500		7,500		7,500		
Employee Benefits			2,097		2,097		2,097		
			9,597		9,597		9,597		
112 Primary Programs Grades 1-3									
Salaries	30,000	15,000	27,500	15,000	27,500	27,500	30,000		15,000
Employee Benefits	8,388	4,195	7,689	4,195	7,689	7,689	8,388		4,195
	38,388	19,195	35,189	19,195	35,189	35,189	38,388		19,195
113 Elementary Programs Grades 4-8									
Salaries	15,000		30,000		15,000				

2018 - 2019 Budget Information

School	PDES	RES	ROES	SCES	SES	SJES	SSES	WES	WWES
DeptID	0039	0068	0065	0045	0054	0030	0050	0042	0067
45-Day Projection	842	678	1,192	624	852	780	580	870	640
2017 - 2018 SpecEd	130	129	173	152	147	112	124	161	99
Directly Certified %	43.22	34.41	21.70	43.99	37.09	13.82	20.85	41.23	31.01
Employee Benefits	4,195		8,388		4,195				
	19,195		38,388		19,195				
122 Trainable Mentally Handicapped									
Salaries		15,000							
Employee Benefits		4,195							
		19,195							
126 Speech Handicapped									
Salaries				7,500	7,500				
Employee Benefits				2,097	2,097				
				9,597	9,597				
127 Learning Disabilities									
Salaries					7,500				15,000
Employee Benefits					2,097				4,195
					9,597				19,195
129 Coord Early Intervening Serv.									
Salaries									7,500
Employee Benefits									2,097
									9,597
139 Early Childhood Programs									
Salaries				7,500					
Employee Benefits				2,097					
				9,597					
141 Gifted and Talented - Academic									
Salaries						7,500			
Employee Benefits						2,097			
						9,597			
212 Guidance Services									
Salaries	5,000		5,000						
Employee Benefits	1,399		1,399						
	6,399		6,399						
222 Library and Media Services									
Salaries		7,500		7,500				7,500	
Employee Benefits		2,097		2,097				2,097	
		9,597		9,597				9,597	

2018 - 2019 Budget Information

School	PDES	RES	ROES	SCES	SES	SJES	SSES	WES	WWES
DeptID	0039	0068	0065	0045	0054	0030	0050	0042	0067
45-Day Projection	842	678	1,192	624	852	780	580	870	640
2017 - 2018 SpecEd	130	129	173	152	147	112	124	161	99
Directly Certified %	43.22	34.41	21.70	43.99	37.09	13.82	20.85	41.23	31.01
Total Fund 2332	**63,982**	**47,987**	**89,573**	**47,986**	**83,175**	**44,786**	**47,985**	**9,597**	**47,987**
2335 EIA Reading Coaches									
221 Improvement of Instruction Ser									
Salaries	27,627	54,183	24,533	37,616	25,524	28,181	29,904	50,367	58,620
Employee Benefits	11,408	21,686	10,543	12,952	13,024	7,880	14,250	25,859	25,962
	39,035	75,869	35,076	50,568	38,548	36,061	44,154	76,226	84,582
Total Fund 2335	**39,035**	**75,869**	**35,076**	**50,568**	**38,548**	**36,061**	**44,154**	**76,226**	**84,582**
2338 At Risk Student Learning									
149 Other Special Programs									
Salaries						91,503			
Employee Benefits						35,325			
						126,828			
Total Fund 2338						**126,828**			
2340 Four-Year-Old Early Childhood									
139 Early Childhood Programs									
Salaries	45,965		9,971	81,026	34,352		70,707		10,411
Employee Benefits	17,575		2,869	32,394	13,288		29,510		7,633
	63,540		12,840	113,420	47,640		100,217		18,044
Total Fund 2340	**63,540**		**12,840**	**113,420**	**47,640**		**100,217**		**18,044**
2377 Teacher Supplies									
111 Kindergarten Program									
Supplies	1,375	1,100	1,925	1,100	1,375	1,650	1,100	1,375	1,100
	1,375	1,100	1,925	1,100	1,375	1,650	1,100	1,375	1,100
112 Primary Programs Grades 1-3									
Supplies	6,738	4,309	7,975	4,950	6,784	5,638	4,881	6,372	4,125
	6,738	4,309	7,975	4,950	6,784	5,638	4,881	6,372	4,125
113 Elementary Programs Grades 4-8									
Supplies	3,575	2,291	3,850	2,200	3,116	1,375	1,169	4,216	3,300
	3,575	2,291	3,850	2,200	3,116	1,375	1,169	4,216	3,300
122 Trainable Mentally Handicapped									
Supplies		550		550	275		275	275	
		550		550	275		275	275	

2018 - 2019 Budget Information

School	PDES	RES	ROES	SCES	SES	SJES	SSES	WES	WWES
DeptID	0039	0068	0065	0045	0054	0030	0050	0042	0067
45-Day Projection	842	678	1,192	624	852	780	580	870	640
2017 - 2018 SpecEd	130	129	173	152	147	112	124	161	99
Directly Certified %	43.22	34.41	21.70	43.99	37.09	13.82	20.85	41.23	31.01
125 Hearing Handicapped									
Supplies			275						
			275						
126 Speech Handicapped									
Supplies	275	275	550	550	275	275	275	550	275
	275	275	550	550	275	275	275	550	275
127 Learning Disabilities									
Supplies	1,238	1,100	1,100	1,650	1,100	825	825	1,100	1,100
	1,238	1,100	1,100	1,650	1,100	825	825	1,100	1,100
128 Emotional Handicapped									
Supplies						275		275	275
						275		275	275
129 Coord Early Intervening Serv.									
Supplies	275	275		275	275	550	413	275	275
	275	275		275	275	550	413	275	275
137 Preschool Handicapped Self-Con									
Supplies		550	275	275	275	275	275	275	
		550	275	275	275	275	275	275	
139 Early Childhood Programs									
Supplies	825	550	1,100	550	550	550	275	825	275
	825	550	1,100	550	550	550	275	825	275
141 Gifted and Talented - Academic									
Supplies	275	275	275	275	275	413	413	275	275
	275	275	275	275	275	413	413	275	275
212 Guidance Services									
Supplies	550	275	550	275	275	275	275	275	275
	550	275	550	275	275	275	275	275	275
222 Library and Media Services									
Supplies	275	275	275	275	275	275	275	275	275
	275	275	275	275	275	275	275	275	275
Total Fund 2377	**15,401**	**11,825**	**18,150**	**12,925**	**14,850**	**12,376**	**10,451**	**16,363**	**11,550**

2397 Aid To Districts

2018 - 2019 Budget Information

School	PDES	RES	ROES	SCES	SES	SJES	SSES	WES	WWES
DeptID	0039	0068	0065	0045	0054	0030	0050	0042	0067
45-Day Projection	842	678	1,192	624	852	780	580	870	640
2017 - 2018 SpecEd	130	129	173	152	147	112	124	161	99
Directly Certified %	43.22	34.41	21.70	43.99	37.09	13.82	20.85	41.23	31.01
112 Primary Programs Grades 1-3									
Salaries	49,066			55,255					
Employee Benefits	13,718			23,652					
	62,784			78,907					
Total Fund 2397	**62,784**			**78,907**					
2432 After School Childcare Regular									
350 Custody and Care of Children									
Salaries	27,334	43,161	72,246	45,465	45,871	34,407	86,224	35,038	50,791
Employee Benefits	11,742	12,068	25,070	12,712	12,825	9,622	28,211	9,796	14,201
Purchased Services	1,500		1,400		450			200	
Supplies	3,000	2,050	22,000	2,000	1,500	4,500	3,500	1,500	1,100
Other	6,174	16,746	65,459	30,823	21,104	38,771	12,115	28,466	16,033
	49,750	74,025	186,175	91,000	81,750	87,300	130,050	75,000	82,125
Total Fund 2432	**49,750**	**74,025**	**186,175**	**91,000**	**81,750**	**87,300**	**130,050**	**75,000**	**82,125**
6000 Food Service Fund									
256 Food Services									
Salaries	195,966	112,018	114,075	154,559	158,825	95,809	86,797	155,503	114,013
Employee Benefits	116,771	69,648	70,898	82,833	88,472	58,164	47,554	95,911	67,709
Purchased Services	950	1,600	1,600	1,800	1,200	1,700	1,400	750	1,800
Supplies	244,400	141,100	153,300	187,000	191,000	97,400	69,600	199,000	115,300
Capital Outlay				30,000			7,000	6,000	30,000
	558,087	324,366	339,873	456,192	439,497	253,073	212,351	457,164	328,822
432 Transfer - Food Service Indire									
Transfers	29,982	19,165	19,548	24,505	25,254	16,282	15,575	25,917	19,198
	29,982	19,165	19,548	24,505	25,254	16,282	15,575	25,917	19,198
Total Fund 6000	**588,069**	**343,531**	**359,421**	**480,697**	**464,751**	**269,355**	**227,926**	**483,081**	**348,020**
School Totals	**6,986,217**	**5,778,498**	**7,887,401**	**6,025,132**	**6,928,480**	**5,976,072**	**4,869,751**	**6,926,050**	**5,311,195**
Grand Total	**56,688,796**								

Horry County Schools

Middle

2018 - 2019 Budget Information

School	AMS	BWMS	CMS	FBMS	LMS	MBMS	NMBMS	OBMS	SJIS
DeptID	0057	0062	0017	0051	0027	0016	0037	0061	0071
45-Day Projection	758	723	645	913	725	1,137	1,211	521	859
2017 - 2018 SpecEd	107	114	88	77	125	137	173	66	112
Directly Certified %	30.49	37.97	32.28	27.53	47.09	40.28	28.89	12.52	24.25
1000 General Fund									
113 Elementary Programs Grades 4-8									
Salaries	2,082,763	2,005,386	1,771,838	2,421,325	2,083,767	3,028,576	3,154,773	1,404,967	2,277,559
Employee Benefits	845,708	850,057	733,428	977,620	836,725	1,228,353	1,328,600	569,603	892,387
Purchased Services	16,848	25,210	26,450	34,217	28,450	24,429	36,300	23,154	28,600
Supplies	45,937	56,076	44,638	67,182	42,179	81,297	67,878	42,639	61,914
Capital Outlay							4,916	3,564	1,000
Other	1,595		1,675	1,800			1,041		500
	2,992,851	2,936,729	2,578,029	3,502,144	2,991,121	4,362,655	4,593,508	2,043,927	3,261,960
121 Educable Mentally Handicapped									
Supplies			136						
			136						
122 Trainable Mentally Handicapped									
Salaries		58,163		106	63,079	77,885	74,511		
Employee Benefits		21,132		9	29,872	34,849	39,976		
Supplies									250
		79,295		115	92,951	112,734	114,487		250
125 Hearing Handicapped									
Supplies		535	288						
		535	288						
126 Speech Handicapped									
Supplies				500					100
				500					100
127 Learning Disabilities									
Salaries	336,266	280,489	247,186	206,492	259,490	466,694	441,901	148,190	219,987
Employee Benefits	121,411	116,753	103,667	80,508	104,769	178,713	179,173	56,044	99,498
Purchased Services				500			500		
Supplies	7,038	5,992	7,016	6,650	9,148		10,278	2,000	250
Capital Outlay							500		
	464,715	403,234	357,869	294,150	373,407	645,407	632,352	206,234	319,735
128 Emotional Handicapped									
Salaries		64,107			66,435	21,117			53,112
Employee Benefits		27,665			35,388	6,066			14,850
Supplies		534	124	200					250
		92,306	124	200	101,823	27,183			68,212
129 Coord Early Intervening Serv.									

2018 - 2019 Budget Information

School	AMS	BWMS	CMS	FBMS	LMS	MBMS	NMBMS	OBMS	SJIS
DeptID	0057	0062	0017	0051	0027	0016	0037	0061	0071
45-Day Projection	758	723	645	913	725	1,137	1,211	521	859
2017 - 2018 SpecEd	107	114	88	77	125	137	173	66	112
Directly Certified %	30.49	37.97	32.28	27.53	47.09	40.28	28.89	12.52	24.25
Salaries	33,075	28,794	46,670	27,627	117,527	95,948	33,127	29,904	54,783
Employee Benefits	11,684	11,734	21,882	11,826	36,705	35,030	15,150	10,797	20,187
	44,759	40,528	68,552	39,453	154,232	130,978	48,277	40,701	74,970
141 Gifted and Talented - Academic									
Salaries	112,650	73,323	136,092	157,218	82,465	154,428	167,707	139,519	108,670
Employee Benefits	41,586	31,259	65,196	69,622	35,064	62,818	71,610	57,787	40,820
	154,236	104,582	201,288	226,840	117,529	217,246	239,317	197,306	149,490
149 Other Special Programs									
Supplies				300					
				300					
161 Autism									
Supplies			578	1,149					
			578	1,149					
175 Instructional Programs Beyond									
Salaries	5,471	5,471	5,471	5,471	5,471	5,471	5,471	5,471	5,471
Employee Benefits	1,529	1,529	1,529	1,529	1,529	1,529	1,529	1,529	1,529
	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
211 Attendance & Social Work Serv									
Salaries	40,736	31,284	35,815	40,417	40,939	34,614	31,506	41,686	36,132
Employee Benefits	16,259	13,617	14,885	19,504	18,813	19,124	8,808	23,431	10,264
	56,995	44,901	50,700	59,921	59,752	53,738	40,314	65,117	46,396
212 Guidance Services									
Salaries	146,595	162,806	149,372	152,966	136,266	198,105	253,528	107,004	131,877
Employee Benefits	64,232	59,838	51,374	57,380	54,747	70,000	106,674	41,695	54,048
Purchased Services							544	102	100
Supplies	789		300	305	560		2,229	51	600
	211,616	222,644	201,046	210,651	191,573	268,105	362,975	148,852	186,625
213 Health Services									
Salaries	38,197	48,357	38,197	49,324	42,978	71,977	72,806	43,831	36,725
Employee Benefits	22,456	13,682	10,680	18,661	12,017	34,336	31,114	24,032	17,635
Supplies	1,034	1,285	500	763	1,822	1,000	1,332	1,527	1,500
	61,687	63,324	49,377	68,748	56,817	107,313	105,252	69,390	55,860
222 Library and Media Services									
Salaries	78,345	66,932	75,521	78,980	81,943	64,376	88,986	79,277	59,715
Employee Benefits	42,966	39,936	30,856	43,306	38,480	32,317	39,198	39,653	26,436

2018 - 2019 Budget Information

School	AMS	BWMS	CMS	FBMS	LMS	MBMS	NMBMS	OBMS	SJIS
DeptID	0057	0062	0017	0051	0027	0016	0037	0061	0071
45-Day Projection	758	723	645	913	725	1,137	1,211	521	859
2017 - 2018 SpecEd	107	114	88	77	125	137	173	66	112
Directly Certified %	30.49	37.97	32.28	27.53	47.09	40.28	28.89	12.52	24.25
Supplies	4,337	3,146	2,100	1,732	8,020	8,868	5,666	1,629	150
	125,648	110,014	108,477	124,018	128,443	105,561	133,850	120,559	86,301
223 Supervision of Special Program									
Supplies									1,444
Other						1,172			
						1,172			1,444
224 Staff Development									
Purchased Services	649				1,613			1,018	
Supplies	4,258	535						204	
	4,907	535			1,613			1,222	
233 School Administration									
Salaries	347,910	336,183	325,082	341,946	401,740	457,687	440,534	329,692	324,763
Employee Benefits	140,189	141,561	136,130	121,079	158,692	184,195	164,454	146,652	124,724
Purchased Services	1,241	200	1,000	1,300		1,290	3,534	509	1,069
Supplies	281	496	1,000	3,559		543	1,529		
Other	650		500	1,017	1,600	1,194	1,525		693
	490,271	478,440	463,712	468,901	562,032	644,909	611,576	476,853	451,249
254 Operation Maintenance of Plant									
Salaries	132,599	155,278	121,301	154,610	132,794	174,257	194,021	170,577	190,067
Employee Benefits	66,256	75,970	48,686	76,896	68,552	58,949	91,834	78,658	82,232
Purchased Services	73,931	89,407	97,882	99,195	86,213	89,800	93,071	101,138	98,563
Supplies	205,426	203,431	230,381	221,532	225,248	123,916	251,630	233,421	101,600
Other	6,432	6,766	5,663	7,184	7,126	9,152	9,481	5,179	7,251
	484,644	530,852	503,913	559,417	519,933	456,074	640,037	588,973	479,713
258 Security									
Purchased Services	38,108	38,716	38,225	38,464	50,504	44,093	39,608	38,108	40,108
Supplies				2,034		1,055		509	
	38,108	38,716	38,225	40,498	50,504	45,148	39,608	38,617	40,108
266 Technology and Data Processing									
Salaries	33,745	23,770	23,770	27,550	25,600	30,205	25,600	24,220	24,670
Employee Benefits	14,306	16,094	11,517	15,069	12,028	20,222	16,605	11,643	14,264
	48,051	39,864	35,287	42,619	37,628	50,427	42,205	35,863	38,934
271 Pupil Services Activities									
Salaries	645	645	645		645	645	645	645	645
Employee Benefits	180	180	180		180	180	180	180	180
Purchased Services	2,545	2,416	2,057	2,942	2,381	3,674	4,138	1,757	2,982

2018 - 2019 Budget Information

School	AMS	BWMS	CMS	FBMS	LMS	MBMS	NMBMS	OBMS	SJIS
DeptID	0057	0062	0017	0051	0027	0016	0037	0061	0071
45-Day Projection	758	723	645	913	725	1,137	1,211	521	859
2017 - 2018 SpecEd	107	114	88	77	125	137	173	66	112
Directly Certified %	30.49	37.97	32.28	27.53	47.09	40.28	28.89	12.52	24.25
Supplies					3,000		615		
Other	1,517	1,000	2,500	1,000	1,000	1,000	2,773	1,000	
	4,887	4,241	5,382	3,942	7,206	5,499	8,351	3,582	3,807
425 Transfer to Food Service Fund									
Transfers	12,097	11,999	8,238	15,907	16,941	16,198	17,377	6,897	13,699
	12,097	11,999	8,238	15,907	16,941	16,198	17,377	6,897	13,699
Total Fund 1000	**5,202,472**	**5,209,739**	**4,678,221**	**5,666,473**	**5,470,505**	**7,257,347**	**7,636,486**	**4,051,093**	**5,285,853**
2201 Title I (84.010)									
113 Elementary Programs Grades 4-8									
Salaries					95,365	37,840			
Employee Benefits					43,415	17,946			
Supplies					175,957	192,873			
					314,737	248,659			
149 Other Special Programs									
Salaries					88,755	96,865			
Employee Benefits					34,556	39,320			
					123,311	136,185			
188 Parenting/Family Literacy									
Salaries						18,792			
Employee Benefits						10,124			
						28,916			
Total Fund 2201					**438,048**	**413,760**			
2203 IDEA (84.027)									
122 Trainable Mentally Handicapped									
Salaries									64,741
Employee Benefits									22,972
									87,713
127 Learning Disabilities									
Salaries								55,255	
Employee Benefits								23,652	
								78,907	
Total Fund 2203								**78,907**	**87,713**
2204 IDEA - Prior Year									

2018 - 2019 Budget Information

School	AMS	BWMS	CMS	FBMS	LMS	MBMS	NMBMS	OBMS	SJIS
DeptID	0057	0062	0017	0051	0027	0016	0037	0061	0071
45-Day Projection	758	723	645	913	725	1,137	1,211	521	859
2017 - 2018 SpecEd	107	114	88	77	125	137	173	66	112
Directly Certified %	30.49	37.97	32.28	27.53	47.09	40.28	28.89	12.52	24.25
122 Trainable Mentally Handicapped									
Salaries	71,004								
Employee Benefits	36,665								
	107,669								
127 Learning Disabilities									
Salaries			48,186	84,724	41,780				
Employee Benefits			18,344	35,926	16,552				
			66,530	120,650	58,332				
128 Emotional Handicapped									
Salaries							63,663		
Employee Benefits							27,540		
							91,203		
Total Fund 2204	**107,669**		**66,530**	**120,650**	**58,332**		**91,203**		
2332 National Board Certification									
113 Elementary Programs Grades 4-8									
Salaries	12,500	42,500	15,000	47,500	37,500	15,000	22,500	15,000	7,500
Employee Benefits	3,495	11,883	4,195	13,281	10,485	4,195	6,291	4,195	2,097
	15,995	54,383	19,195	60,781	47,985	19,195	28,791	19,195	9,597
122 Trainable Mentally Handicapped									
Salaries							7,500		
Employee Benefits							2,097		
							9,597		
127 Learning Disabilities									
Salaries	15,000		5,000			7,500	7,500		
Employee Benefits	4,195		1,399			2,097	2,097		
	19,195		6,399			9,597	9,597		
129 Coord Early Intervening Serv.									
Salaries					7,500				
Employee Benefits					2,097				
					9,597				
212 Guidance Services									
Salaries		7,500							
Employee Benefits		2,097							
		9,597							

2018 - 2019 Budget Information

School	AMS	BWMS	CMS	FBMS	LMS	MBMS	NMBMS	OBMS	SJIS
DeptID	0057	0062	0017	0051	0027	0016	0037	0061	0071
45-Day Projection	758	723	645	913	725	1,137	1,211	521	859
2017 - 2018 SpecEd	107	114	88	77	125	137	173	66	112
Directly Certified %	30.49	37.97	32.28	27.53	47.09	40.28	28.89	12.52	24.25
222 Library and Media Services									
Salaries					7,500				
Employee Benefits					2,097				
					9,597				
Total Fund 2332	**35,190**	**63,980**	**25,594**	**60,781**	**67,179**	**28,792**	**47,985**	**19,195**	**9,597**
2338 At Risk Student Learning									
149 Other Special Programs									
Salaries		88,279	52,979	53,983			120,108		47,978
Employee Benefits		41,329	19,683	26,870			53,561		18,285
		129,608	72,662	80,853			173,669		66,263
Total Fund 2338		**129,608**	**72,662**	**80,853**			**173,669**		**66,263**
2377 Teacher Supplies									
113 Elementary Programs Grades 4-8									
Supplies	9,625	10,175	7,563	11,550	10,175	13,819	14,713	7,150	10,725
	9,625	10,175	7,563	11,550	10,175	13,819	14,713	7,150	10,725
122 Trainable Mentally Handicapped									
Supplies	275	275			275	275	275		275
	275	275			275	275	275		275
127 Learning Disabilities									
Supplies	1,100	1,375	1,650	1,375	1,650	2,475	2,200	1,100	1,375
	1,100	1,375	1,650	1,375	1,650	2,475	2,200	1,100	1,375
128 Emotional Handicapped									
Supplies		275		275	275		275		275
		275		275	275		275		275
129 Coord Early Intervening Serv.									
Supplies	138	138	206	138	413		138	138	
	138	138	206	138	413		138	138	
141 Gifted and Talented - Academic									
Supplies	550	550	481	963	413	756	825	550	550
	550	550	481	963	413	756	825	550	550
212 Guidance Services									
Supplies	550	550	550	825	550	1,100	1,100	550	275
	550	550	550	825	550	1,100	1,100	550	275

2018 - 2019 Budget Information

School	AMS	BWMS	CMS	FBMS	LMS	MBMS	NMBMS	OBMS	SJIS
DeptID	0057	0062	0017	0051	0027	0016	0037	0061	0071
45-Day Projection	758	723	645	913	725	1,137	1,211	521	859
2017 - 2018 SpecEd	107	114	88	77	125	137	173	66	112
Directly Certified %	30.49	37.97	32.28	27.53	47.09	40.28	28.89	12.52	24.25
222 Library and Media Services									
Supplies	275	275	275	275	275	275	275	275	275
	275	275	275	275	275	275	275	275	275
Total Fund 2377	**12,513**	**13,613**	**10,725**	**15,401**	**14,026**	**18,700**	**19,801**	**9,763**	**13,750**
2397 Aid To Districts									
124 Visually Handicapped									
Salaries							27,833		
Employee Benefits							12,653		
							40,486		
Total Fund 2397							**40,486**		
2432 After School Childcare Regular									
350 Custody and Care of Children									
Salaries									48,630
Employee Benefits									29,166
Supplies									9,000
Other									22,704
									109,500
Total Fund 2432									**109,500**
6000 Food Service Fund									
256 Food Services									
Salaries	109,433	120,383	93,384	110,405	178,109	156,477	156,728	61,475	86,636
Employee Benefits	61,720	65,918	55,994	78,433	95,832	89,902	93,971	29,423	38,702
Purchased Services	1,600	1,600	2,100	1,400	1,800	1,800	1,100	1,600	1,600
Supplies	86,300	110,500	97,000	125,500	168,600	174,300	174,800	80,300	117,000
	259,053	298,401	248,478	315,738	444,341	422,479	426,599	172,798	243,938
432 Transfer - Food Service Indire									
Transfers	18,076	19,702	15,882	19,878	28,861	25,966	26,338	9,688	13,209
	18,076	19,702	15,882	19,878	28,861	25,966	26,338	9,688	13,209
Total Fund 6000	**277,129**	**318,103**	**264,360**	**335,616**	**473,202**	**448,445**	**452,937**	**182,486**	**257,147**
School Totals	**5,634,973**	**5,735,043**	**5,118,092**	**6,279,774**	**6,521,292**	**8,167,044**	**8,462,567**	**4,341,444**	**5,829,823**
Grand Total	**56,090,052**								

2018 - 2019 Budget Information

School	SJMS	SMS	TOMS	WPMS
DeptID	0047	0069	0070	0013
45-Day Projection	909	477	968	799
2017 - 2018 SpecEd	116	41	113	158
Directly Certified %	19.75	21.05	16.63	50.95

1000 General Fund				
113 Elementary Programs Grades 4-8				
Salaries	2,417,502	1,180,754	2,623,527	2,132,230
Employee Benefits	974,005	507,404	1,069,006	858,961
Purchased Services	28,250	18,800	27,700	22,054
Supplies	62,880	25,099	50,053	51,414
Capital Outlay			5,595	2,914
Other	300			1,943
	3,482,937	1,732,057	3,775,881	3,069,516
121 Educable Mentally Handicapped				
Supplies	300			
	300			
122 Trainable Mentally Handicapped				
Salaries	40,961	120	43,570	23,976
Employee Benefits	18,819	9	19,548	6,867
Supplies	510	200		
	60,290	329	63,118	30,843
124 Visually Handicapped				
Supplies	200			
	200			
126 Speech Handicapped				
Supplies	200	100		
	200	100		
127 Learning Disabilities				
Salaries	327,728	161,397	273,436	463,038
Employee Benefits	133,985	63,206	111,369	198,054
Purchased Services	200			
Supplies	4,500	500	7,795	
Other	100			
	466,513	225,103	392,600	661,092
128 Emotional Handicapped				
Salaries	21,062	75,998		67,073
Employee Benefits	10,759	26,119		23,625
Supplies	340	100		
	32,161	102,217		90,698
129 Coord Early Intervening Serv.				

2018 - 2019 Budget Information

School	SJMS	SMS	TOMS	WPMS
DeptID	0047	0069	0070	0013
45-Day Projection	909	477	968	799
2017 - 2018 SpecEd	116	41	113	158
Directly Certified %	19.75	21.05	16.63	50.95
Salaries	29,402	33,018	29,904	50,047
Employee Benefits	14,108	11,667	10,797	18,864
	43,510	44,685	40,701	68,911
141 Gifted and Talented - Academic				
Salaries	166,487	76,414	168,234	141,774
Employee Benefits	70,334	33,850	69,803	57,763
	236,821	110,264	238,037	199,537
161 Autism				
Supplies	200			
	200			
175 Instructional Programs Beyond				
Salaries	5,471	5,471	5,471	5,471
Employee Benefits	1,529	1,529	1,529	1,529
	7,000	7,000	7,000	7,000
190 Pupil Activity				
Supplies		7,500		
		7,500		
211 Attendance & Social Work Serv				
Salaries	41,580	26,631	40,939	36,675
Employee Benefits	21,072	12,317	18,813	22,030
	62,652	38,948	59,752	58,705
212 Guidance Services				
Salaries	155,598	94,391	162,322	206,100
Employee Benefits	62,465	38,248	59,289	74,272
Purchased Services	1,200		799	
Supplies	1,350	500	159	755
	220,613	133,139	222,569	281,127
213 Health Services				
Salaries	96,020	51,317	38,956	48,357
Employee Benefits	50,398	23,795	15,762	21,723
Supplies	2,500	500	2,398	1,209
	148,918	75,612	57,116	71,289
222 Library and Media Services				
Salaries	76,044	70,374	81,117	81,328
Employee Benefits	33,499	24,708	37,412	34,974

2018 - 2019 Budget Information

School	SJMS	SMS	TOMS	WPMS
DeptID	0047	0069	0070	0013
45-Day Projection	909	477	968	799
2017 - 2018 SpecEd	116	41	113	158
Directly Certified %	19.75	21.05	16.63	50.95
Supplies	6,800	1,000	2,378	9,830
	116,343	96,082	120,907	126,132
224 Staff Development				
Purchased Services		200	2,200	2,469
Supplies			6,000	
		200	8,200	2,469
233 School Administration				
Salaries	348,891	346,453	339,035	424,372
Employee Benefits	119,526	132,955	132,827	160,608
Purchased Services	2,300	1,200	2,000	4,606
Supplies	3,200	6,500	8,000	277
Other	1,000	750	500	906
	474,917	487,858	482,362	590,769
254 Operation Maintenance of Plant				
Salaries	148,771	145,718	182,006	142,892
Employee Benefits	77,267	81,207	89,265	75,547
Purchased Services	87,089	111,853	109,153	128,820
Supplies	190,671	91,800	107,200	230,943
Other	7,017	4,970	7,017	8,228
	510,815	435,548	494,641	586,430
258 Security				
Purchased Services	38,108	40,108	40,108	38,225
Supplies		200	400	2,266
	38,108	40,308	40,508	40,491
266 Technology and Data Processing				
Salaries	23,350	29,110	36,417	22,105
Employee Benefits	18,305	13,010	10,345	17,957
	41,655	42,120	46,762	40,062
271 Pupil Services Activities				
Salaries	645	685	645	645
Employee Benefits	180	191	180	180
Purchased Services	2,845	1,482	3,134	2,698
Supplies		400		
Other	1,000	1,628	1,000	5,159
	4,670	4,386	4,959	8,682
425 Transfer to Food Service Fund				

2018 - 2019 Budget Information

School	SJMS	SMS	TOMS	WPMS
DeptID	0047	0069	0070	0013
45-Day Projection	909	477	968	799
2017 - 2018 SpecEd	116	41	113	158
Directly Certified %	19.75	21.05	16.63	50.95
Transfers	9,966	9,918	10,052	16,327
	9,966	9,918	10,052	16,327
Total Fund 1000	**5,958,789**	**3,593,374**	**6,065,165**	**5,950,080**
2201 Title I (84.010)				
113 Elementary Programs Grades 4-8				
Salaries				193,039
Employee Benefits				87,373
Supplies				133,585
				413,997
149 Other Special Programs				
Salaries				48,631
Employee Benefits				18,467
				67,098
188 Parenting/Family Literacy				
Salaries				19,062
Employee Benefits				5,491
				24,553
Total Fund 2201				**505,648**
2204 IDEA - Prior Year				
122 Trainable Mentally Handicapped				
Salaries		55,255		39,370
Employee Benefits		23,652		22,784
		78,907		62,154
127 Learning Disabilities				
Salaries				46,234
Employee Benefits				12,927
				59,161
128 Emotional Handicapped				
Salaries			37,101	
Employee Benefits			15,243	
			52,344	
Total Fund 2204		**78,907**	**52,344**	**121,315**
2332 National Board Certification				

2018 - 2019 Budget Information

School	SJMS	SMS	TOMS	WPMS
DeptID	0047	0069	0070	0013
45-Day Projection	909	477	968	799
2017 - 2018 SpecEd	116	41	113	158
Directly Certified %	19.75	21.05	16.63	50.95
113 Elementary Programs Grades 4-8				
Salaries	27,500	22,500	42,500	7,500
Employee Benefits	7,689	6,291	11,883	2,097
	35,189	28,791	54,383	9,597
141 Gifted and Talented - Academic				
Salaries	7,500			7,500
Employee Benefits	2,097			2,097
	9,597			9,597
Total Fund 2332	**44,786**	**28,791**	**54,383**	**19,194**
2338 At Risk Student Learning				
149 Other Special Programs				
Salaries	87,775	61,614		45,230
Employee Benefits	36,778	24,593		24,422
	124,553	86,207		69,652
Total Fund 2338	**124,553**	**86,207**		**69,652**
2377 Teacher Supplies				
113 Elementary Programs Grades 4-8				
Supplies	10,450	6,394	11,275	11,413
	10,450	6,394	11,275	11,413
122 Trainable Mentally Handicapped				
Supplies	275	275	275	275
	275	275	275	275
127 Learning Disabilities				
Supplies	1,375	550	1,100	2,750
	1,375	550	1,100	2,750
128 Emotional Handicapped				
Supplies		275	275	
		275	275	
129 Coord Early Intervening Serv.				
Supplies	275	138	138	275
	275	138	138	275
141 Gifted and Talented - Academic				
Supplies	825	344	825	688

2018 - 2019 Budget Information

School	SJMS	SMS	TOMS	WPMS
DeptID	0047	0069	0070	0013
45-Day Projection	909	477	968	799
2017 - 2018 SpecEd	116	41	113	158
Directly Certified %	19.75	21.05	16.63	50.95
	825	344	825	688
212 Guidance Services				
Supplies	825	550	825	825
	825	550	825	825
222 Library and Media Services				
Supplies	275	275	275	275
	275	275	275	275
Total Fund 2377	**14,300**	**8,801**	**14,988**	**16,501**
6000 Food Service Fund				
256 Food Services				
Salaries	88,569	83,581	95,935	158,823
Employee Benefits	50,989	51,874	64,860	84,871
Purchased Services	2,100	1,600	1,600	1,100
Supplies	100,200	65,000	108,000	195,500
	241,858	202,055	270,395	440,294
432 Transfer - Food Service Indire				
Transfers	14,821	14,333	16,974	25,697
	14,821	14,333	16,974	25,697
Total Fund 6000	**256,679**	**216,388**	**287,369**	**465,991**
School Totals	**6,399,107**	**4,012,468**	**6,474,249**	**7,148,381**
Grand Total	**24,034,205**			

Horry County Schools

Secondary

2018 - 2019 Budget Information

School	AHS	CFHS	CHS	GSFHS	LHS	MBHS	NMBHS	SHS	SJHS
DeptID	0001	0052	0004	0006	0008	0010	0002	0011	0058
45-Day Projection	874	2,487	1,593	687	850	1,494	1,499	1,760	1,709
2017 - 2018 SpecEd	96	273	282	121	155	177	152	163	181
Directly Certified %	19.68	19.32	34.90	37.03	37.91	31.36	21.94	18.34	16.83
1000 General Fund									
113 Elementary Programs Grades 4-8									
Salaries				1,136,767					
Employee Benefits				451,789					
Purchased Services				1,483					
Supplies				24,129					
				1,614,168					
114 High School Programs									
Salaries	2,338,849	5,780,964	3,759,598	1,205,851	2,347,477	3,481,789	3,474,379	4,593,335	4,446,171
Employee Benefits	950,899	2,351,052	1,484,440	492,945	911,998	1,438,626	1,369,905	1,871,362	1,761,773
Purchased Services	75,366	76,850	58,413	17,392	20,600	20,900	32,335	83,274	30,815
Supplies	89,318	209,535	141,283	38,585	86,909	136,373	121,701	179,317	142,538
Capital Outlay	2,800							1,800	4,314
Other	12,075				1,000	250		11,400	95
	3,469,307	8,418,401	5,443,734	1,754,773	3,367,984	5,077,938	4,998,320	6,740,488	6,385,706
115 Vocational Programs									
Salaries	87,703	147,315	108,717	77,113	68,525			67,162	647
Employee Benefits	29,391	55,505	44,715	33,336	30,936			26,983	49
Purchased Services									282
Supplies	3,500		2,384	3,758	6,197	1,244	7,923	15,000	8,004
Capital Outlay									1,618
	120,594	202,820	155,816	114,207	105,658	1,244	7,923	109,145	10,600
121 Educable Mentally Handicapped									
Supplies				1,694			898		427
				1,694			898		427
122 Trainable Mentally Handicapped									
Salaries	55,949		215,511		141,916	67,356	77,080	20,757	
Employee Benefits	23,009		85,565		54,289	28,280	37,957	17,580	
Supplies						6,701	898		61
	78,958		301,076		196,205	102,337	115,935	38,337	61
123 Orthopedically Handicapped									
Supplies									125
									125
124 Visually Handicapped									
Supplies									61
									61

2018 - 2019 Budget Information

School	AHS	CFHS	CHS	GSFHS	LHS	MBHS	NMBHS	SHS	SJHS
DeptID	0001	0052	0004	0006	0008	0010	0002	0011	0058
45-Day Projection	874	2,487	1,593	687	850	1,494	1,499	1,760	1,709
2017 - 2018 SpecEd	96	273	282	121	155	177	152	163	181
Directly Certified %	19.68	19.32	34.90	37.03	37.91	31.36	21.94	18.34	16.83
125 Hearing Handicapped									
Salaries		32,734							21,686
Employee Benefits		16,519							15,510
Supplies									185
		49,253							37,381
126 Speech Handicapped									
Supplies				658					125
				658					125
127 Learning Disabilities									
Salaries	372,419	567,238	620,485	302,892	246,444	389,897	500,167	452,385	565,922
Employee Benefits	150,116	232,592	254,643	123,852	97,787	145,601	212,718	184,250	225,442
Supplies		2,100	1,971	3,674	8,581		1,197	2,500	8,575
	522,535	801,930	877,099	430,418	352,812	535,498	714,082	639,135	799,939
128 Emotional Handicapped									
Salaries		49,066		76,722	58,305		21,825	61,195	73,411
Employee Benefits		21,084		40,432	21,334		14,305	30,183	32,599
Supplies				1,442			838		185
		70,150		118,596	79,639		36,968	91,378	106,195
129 Coord Early Intervening Serv.									
Salaries		26,602	82,192	19,685	48,103	170,187	30,503	62,336	
Employee Benefits		11,121	34,757	9,186	20,815	66,772	10,963	22,299	
		37,723	116,949	28,871	68,918	236,959	41,466	84,635	
141 Gifted and Talented - Academic									
Salaries	111,333	286,008	192,427	62,227	85,317	149,978	142,132	212,799	204,773
Employee Benefits	44,986	109,823	86,480	24,764	33,342	67,327	60,907	85,758	85,766
	156,319	395,831	278,907	86,991	118,659	217,305	203,039	298,557	290,539
143 Advanced Placement									
Purchased Services	3,441	25,000						8,937	
	3,441	25,000						8,937	
149 Other Special Programs									
Salaries					3,600				
Employee Benefits					1,006				
					4,606				
161 Autism									
Supplies									185

2018 - 2019 Budget Information

School	AHS	CFHS	CHS	GSFHS	LHS	MBHS	NMBHS	SHS	SJHS
DeptID	0001	0052	0004	0006	0008	0010	0002	0011	0058
45-Day Projection	874	2,487	1,593	687	850	1,494	1,499	1,760	1,709
2017 - 2018 SpecEd	96	273	282	121	155	177	152	163	181
Directly Certified %	19.68	19.32	34.90	37.03	37.91	31.36	21.94	18.34	16.83
									185
175 Instructional Programs Beyond									
Salaries					836				
Employee Benefits					234				
					1,070				
190 Pupil Activity									
Salaries	4,867	4,867	4,867	4,867	4,867	4,867	4,867	4,867	4,867
Employee Benefits	1,361	1,361	1,361	1,361	1,361	1,361	1,361	1,361	1,361
	6,228	6,228	6,228	6,228	6,228	6,228	6,228	6,228	6,228
211 Attendance & Social Work Serv									
Salaries	41,300	41,419	35,912	36,047	46,554	80,038	45,147	40,159	44,993
Employee Benefits	16,418	23,357	17,407	14,949	17,886	32,118	19,989	11,390	20,784
	57,718	64,776	53,319	50,996	64,440	112,156	65,136	51,549	65,777
212 Guidance Services									
Salaries	218,937	494,947	423,977	159,135	257,051	407,534	348,588	419,429	389,195
Employee Benefits	86,524	205,766	179,255	63,681	95,928	154,027	146,533	181,450	163,233
Purchased Services	100	600		1,047					
Supplies	2,000	1,700	1,932	525	548	2,393	993	1,000	2,400
	307,561	703,013	605,164	224,388	353,527	563,954	496,114	601,879	554,828
213 Health Services									
Salaries	51,317	71,977	61,836	51,317	48,357	52,043	58,214	107,415	57,022
Employee Benefits	19,218	37,789	25,762	26,124	21,723	28,763	29,531	52,566	30,154
Supplies	750	2,100	2,362	1,247	762	957	598	1,200	845
	71,285	111,866	89,960	78,688	70,842	81,763	88,343	161,181	88,021
222 Library and Media Services									
Salaries	76,687	96,625	92,313	96,993	79,014	75,165	83,165	70,957	88,261
Employee Benefits	39,092	32,048	44,953	31,990	31,832	40,158	37,570	24,709	29,709
Supplies	4,750	19,800	6,442	5,047	6,000	4,786	14,840	6,800	12,920
	120,529	148,473	143,708	134,030	116,846	120,109	135,575	102,466	130,890
223 Supervision of Special Program									
Purchased Services						2,345			
Supplies						2,441			
						4,786			
224 Staff Development									
Purchased Services	1,200		16,999						10,780

2018 - 2019 Budget Information

School	AHS	CFHS	CHS	GSFHS	LHS	MBHS	NMBHS	SHS	SJHS
DeptID	0001	0052	0004	0006	0008	0010	0002	0011	0058
45-Day Projection	874	2,487	1,593	687	850	1,494	1,499	1,760	1,709
2017 - 2018 SpecEd	96	273	282	121	155	177	152	163	181
Directly Certified %	19.68	19.32	34.90	37.03	37.91	31.36	21.94	18.34	16.83
Supplies	500								
Other			6,500						
	1,700		23,499						10,780
233 School Administration									
Salaries	409,697	803,478	627,362	393,984	421,394	530,715	517,195	645,537	654,382
Employee Benefits	157,344	337,104	251,900	163,428	145,666	206,319	188,766	253,577	237,484
Purchased Services	4,000	2,000	1,933	3,607	5,489	383	5,146	700	9,167
Supplies	750	600	5,706	842			717	900	
Other	250	800	322	1,047					
	572,041	1,143,982	887,223	562,908	572,549	737,417	711,824	900,714	901,033
254 Operation Maintenance of Plant									
Salaries	153,803	315,766	271,596	168,371	155,245	210,898	205,003	249,552	241,059
Employee Benefits	83,708	183,430	132,003	61,688	72,333	100,424	101,975	118,655	119,800
Purchased Services	171,883	192,575	177,446	118,946	155,296	124,824	123,797	175,674	149,544
Supplies	295,372	659,625	531,877	283,641	331,186	492,047	396,477	455,041	459,782
Other	7,818	15,724	12,769	8,278	8,340	11,588	10,325	13,082	12,789
	712,584	1,367,120	1,125,691	640,924	722,400	939,781	837,577	1,012,004	982,974
255 Student Transportation									
Purchased Services			2,500						
			2,500						
258 Security									
Purchased Services	61,734	87,308	63,225	66,270	45,996	69,393	64,006	66,108	40,108
Supplies		3,000				957	598	800	
Capital Outlay					3,260				
	61,734	90,308	63,225	66,270	49,256	70,350	64,604	66,908	40,108
266 Technology and Data Processing									
Salaries	23,770	29,110	35,042	24,220	35,723	29,110	27,550	22,525	58,579
Employee Benefits	18,423	19,916	21,575	14,139	14,858	15,506	15,069	6,299	21,410
	42,193	49,026	56,617	38,359	50,581	44,616	42,619	28,824	79,989
271 Pupil Services Activities									
Salaries	387,187	439,827	403,192	284,642	387,169	383,198	413,252	449,032	387,740
Employee Benefits	127,446	146,988	131,694	96,234	122,863	120,567	129,388	145,988	131,952
Purchased Services	40,495	86,406	60,775	24,344	30,716	62,189	58,334	67,129	77,598
Other	150		3,746	1,951		287		8,700	920
	555,278	673,221	599,407	407,171	540,748	566,241	600,974	670,849	598,210
421 Transfer to Special Revenue									

2018 - 2019 Budget Information

School	AHS	CFHS	CHS	GSFHS	LHS	MBHS	NMBHS	SHS	SJHS
DeptID	0001	0052	0004	0006	0008	0010	0002	0011	0058
45-Day Projection	874	2,487	1,593	687	850	1,494	1,499	1,760	1,709
2017 - 2018 SpecEd	96	273	282	121	155	177	152	163	181
Directly Certified %	19.68	19.32	34.90	37.03	37.91	31.36	21.94	18.34	16.83
Transfers	13,050	15,300	14,400	10,800	11,700	15,300	15,300	15,300	15,300
	13,050	15,300	14,400	10,800	11,700	15,300	15,300	15,300	15,300
425 Transfer to Food Service Fund									
Transfers	8,618	19,814	20,487	14,968	17,233	15,757	16,691	17,162	18,393
	8,618	19,814	20,487	14,968	17,233	15,757	16,691	17,162	18,393
Total Fund 1000	**6,881,673**	**14,394,235**	**10,865,009**	**6,386,106**	**6,871,901**	**9,449,739**	**9,199,616**	**11,645,676**	**11,123,875**
2201 Title I (84.010)									
113 Elementary Programs Grades 4-8									
Salaries				39,370					
Employee Benefits				15,878					
				55,248					
114 High School Programs									
Salaries				75,333					
Employee Benefits				33,989					
Supplies					86,535				
				109,322	86,535				
149 Other Special Programs									
Salaries				50,941	95,817				
Employee Benefits				21,609	39,026				
				72,550	134,843				
217 Career Specialist Services									
Salaries					57,262				
Employee Benefits					20,880				
					78,142				
Total Fund 2201				**237,120**	**299,520**				
2203 IDEA (84.027)									
122 Trainable Mentally Handicapped									
Salaries		62,227	21,825	48,103		114,297		106,316	55,255
Employee Benefits		26,845	14,305	25,225		48,602		46,372	23,652
		89,072	36,130	73,328		162,899		152,688	78,907
127 Learning Disabilities									
Salaries	55,255	59,671	56,362	58,636		37,840			
Employee Benefits	23,652	24,050	15,758	25,841		15,450			
	78,907	83,721	72,120	84,477		53,290			

2018 - 2019 Budget Information

School	AHS	CFHS	CHS	GSFHS	LHS	MBHS	NMBHS	SHS	SJHS
DeptID	0001	0052	0004	0006	0008	0010	0002	0011	0058
45-Day Projection	874	2,487	1,593	687	850	1,494	1,499	1,760	1,709
2017 - 2018 SpecEd	96	273	282	121	155	177	152	163	181
Directly Certified %	19.68	19.32	34.90	37.03	37.91	31.36	21.94	18.34	16.83
Total Fund 2203	**78,907**	**172,793**	**108,250**	**157,805**		**216,189**		**152,688**	**78,907**
2204 IDEA - Prior Year									
122 Trainable Mentally Handicapped									
Salaries	18,231				23,976	21,825		24,683	
Employee Benefits	16,873				6,867	14,305		11,771	
	35,104				30,843	36,130		36,454	
127 Learning Disabilities									
Salaries						22,856		45,409	
Employee Benefits						13,756		12,696	
						36,612		58,105	
128 Emotional Handicapped									
Salaries		24,309							
Employee Benefits		14,162							
		38,471							
Total Fund 2204	**35,104**	**38,471**			**30,843**	**72,742**		**94,559**	
2332 National Board Certification									
113 Elementary Programs Grades 4-8									
Salaries				5,000					
Employee Benefits				1,399					
				6,399					
114 High School Programs									
Salaries	45,000	100,000	15,000		30,000	60,000	52,500	77,500	77,500
Employee Benefits	12,583	27,960	4,195		8,388	16,776	14,679	21,669	21,669
	57,583	127,960	19,195		38,388	76,776	67,179	99,169	99,169
115 Vocational Programs									
Salaries	7,500			7,500	7,500				
Employee Benefits	2,097			2,097	2,097				
	9,597			9,597	9,597				
122 Trainable Mentally Handicapped									
Salaries	7,500						7,500	7,500	
Employee Benefits	2,097						2,097	2,097	
	9,597						9,597	9,597	
127 Learning Disabilities									

2018 - 2019 Budget Information

School	AHS	CFHS	CHS	GSFHS	LHS	MBHS	NMBHS	SHS	SJHS
DeptID	0001	0052	0004	0006	0008	0010	0002	0011	0058
45-Day Projection	874	2,487	1,593	687	850	1,494	1,499	1,760	1,709
2017 - 2018 SpecEd	96	273	282	121	155	177	152	163	181
Directly Certified %	19.68	19.32	34.90	37.03	37.91	31.36	21.94	18.34	16.83
Salaries	7,500	5,000	7,500						
Employee Benefits	2,097	1,399	2,097						
	9,597	6,399	9,597						
141 Gifted and Talented - Academic									
Salaries	7,500	15,000	7,500						
Employee Benefits	2,097	4,195	2,097						
	9,597	19,195	9,597						
212 Guidance Services									
Salaries		7,500						15,000	
Employee Benefits		2,097						4,195	
		9,597						19,195	
222 Library and Media Services									
Salaries	7,500								7,500
Employee Benefits	2,097								2,097
	9,597								9,597
Total Fund 2332	**105,568**	**163,151**	**38,389**	**15,996**	**47,985**	**76,776**	**76,776**	**127,961**	**108,766**
2338 At Risk Student Learning									
149 Other Special Programs									
Salaries	88,768	47,681	146,924	46,750		98,059			96,724
Employee Benefits	39,137	22,778	69,502	17,942		44,063			36,784
	127,905	70,459	216,426	64,692		142,122			133,508
Total Fund 2338	**127,905**	**70,459**	**216,426**	**64,692**		**142,122**			**133,508**
2377 Teacher Supplies									
113 Elementary Programs Grades 4-8									
Supplies				5,775					
				5,775					
114 High School Programs									
Supplies	10,931	26,813	17,291	5,638	10,656	17,531	16,225	21,863	22,275
	10,931	26,813	17,291	5,638	10,656	17,531	16,225	21,863	22,275
115 Vocational Programs									
Supplies	275	550	550	275	275			275	
	275	550	550	275	275			275	
122 Trainable Mentally Handicapped									

2018 - 2019 Budget Information

School	AHS	CFHS	CHS	GSFHS	LHS	MBHS	NMBHS	SHS	SJHS
DeptID	0001	0052	0004	0006	0008	0010	0002	0011	0058
45-Day Projection	874	2,487	1,593	687	850	1,494	1,499	1,760	1,709
2017 - 2018 SpecEd	96	273	282	121	155	177	152	163	181
Directly Certified %	19.68	19.32	34.90	37.03	37.91	31.36	21.94	18.34	16.83
Supplies	275	275	825	275	550	825	275	550	275
	275	275	825	275	550	825	275	550	275
127 Learning Disabilities									
Supplies	1,650	3,300	2,750	1,650	1,375	2,475	2,200	2,200	2,475
	1,650	3,300	2,750	1,650	1,375	2,475	2,200	2,200	2,475
128 Emotional Handicapped									
Supplies		275		275	275			275	275
		275		275	275			275	275
129 Coord Early Intervening Serv.									
Supplies		138	275	138	275	825	138	275	
		138	275	138	275	825	138	275	
141 Gifted and Talented - Academic									
Supplies	481	1,375	722	275	344	619	688	963	825
	481	1,375	722	275	344	619	688	963	825
212 Guidance Services									
Supplies	825	2,200	1,375	550	825	1,375	1,375	1,650	1,650
	825	2,200	1,375	550	825	1,375	1,375	1,650	1,650
222 Library and Media Services									
Supplies	275	275	275	275	275	275	275	275	275
	275	275	275	275	275	275	275	275	275
Total Fund 2377	**14,712**	**35,201**	**24,063**	**15,126**	**14,850**	**23,925**	**21,176**	**28,326**	**28,050**
2497 Myrtle Beach Auditorium									
233 School Administration									
Salaries						9,686			
Employee Benefits						2,708			
						12,394			
254 Operation Maintenance of Plant									
Salaries						24,056			
Employee Benefits						6,726			
Purchased Services						8,310			
Supplies						38,280			
						77,372			
258 Security									

2018 - 2019 Budget Information

School	AHS	CFHS	CHS	GSFHS	LHS	MBHS	NMBHS	SHS	SJHS
DeptID	0001	0052	0004	0006	0008	0010	0002	0011	0058
45-Day Projection	874	2,487	1,593	687	850	1,494	1,499	1,760	1,709
2017 - 2018 SpecEd	96	273	282	121	155	177	152	163	181
Directly Certified %	19.68	19.32	34.90	37.03	37.91	31.36	21.94	18.34	16.83
Purchased Services						16,234			
						16,234			
Total Fund 2497						**106,000**			
2528 12 Month Agriculture Program									
115 Vocational Programs									
Salaries	7,631	12,817	9,460	6,709	5,615			4,379	
Employee Benefits	2,134	3,584	2,644	1,876	1,569			1,223	
	9,765	16,401	12,104	8,585	7,184			5,602	
Total Fund 2528	**9,765**	**16,401**	**12,104**	**8,585**	**7,184**			**5,602**	
2700 Athletics									
271 Pupil Services Activities									
Other	13,050	15,300	14,400	10,800	11,700	15,300	15,300	15,300	15,300
	13,050	15,300	14,400	10,800	11,700	15,300	15,300	15,300	15,300
Total Fund 2700	**13,050**	**15,300**	**14,400**	**10,800**	**11,700**	**15,300**	**15,300**	**15,300**	**15,300**
6000 Food Service Fund									
256 Food Services									
Salaries	83,422	226,180	206,410	143,773	169,591	173,070	165,924	165,503	173,685
Employee Benefits	37,802	118,243	119,181	83,396	101,359	84,846	87,555	92,014	96,144
Purchased Services	1,100	1,600	900	1,400	1,800	1,600	1,800	1,600	1,800
Supplies	121,300	248,100	261,100	152,500	181,800	243,700	231,000	184,700	204,800
Capital Outlay				3,700	16,000				
	243,624	594,123	587,591	384,769	470,550	503,216	486,279	443,817	476,429
432 Transfer - Food Service Indire									
Transfers	12,815	34,250	34,196	23,912	28,311	27,433	26,722	27,115	30,993
	12,815	34,250	34,196	23,912	28,311	27,433	26,722	27,115	30,993
Total Fund 6000	**256,439**	**628,373**	**621,787**	**408,681**	**498,861**	**530,649**	**513,001**	**470,932**	**507,422**
7023 Athletic Secretary									
271 Pupil Services Activities									
Salaries								29,371	
Employee Benefits								13,082	
								42,453	
Total Fund 7023								**42,453**	

2018 - 2019 Budget Information

School	AHS	CFHS	CHS	GSFHS	LHS	MBHS	NMBHS	SHS	SJHS
DeptID	0001	0052	0004	0006	0008	0010	0002	0011	0058
45-Day Projection	874	2,487	1,593	687	850	1,494	1,499	1,760	1,709
2017 - 2018 SpecEd	96	273	282	121	155	177	152	163	181
Directly Certified %	19.68	19.32	34.90	37.03	37.91	31.36	21.94	18.34	16.83
School Totals	**7,523,123**	**15,534,384**	**11,900,428**	**7,304,911**	**7,782,844**	**10,633,442**	**9,825,869**	**12,583,497**	**11,995,828**
Grand Total	**95,084,326**								

Horry County Schools

Career Centers

2018 - 2019 Budget Information

	AAST	ATA	Academy of Hope	Adult Education	Bridgewater	Conway Educ Ctr	Early College	Horry Cnty Educ Ctr	Myr Bch Educ Ctr
1000 General Fund									
113 Elementary Programs Grades 4-8									
Salaries								64,741	
Employee Benefits								18,264	
Supplies						200			
						200		83,005	
114 High School Programs									
Salaries	1,857,685	1,901,500					1,443,739	166,739	
Employee Benefits	756,762	748,724					571,493	63,188	
Purchased Services	50	200					489,000		
Supplies		40,001					160,336		
Capital Outlay							8,211		
Other		7,000							
	2,614,497	2,697,425					2,672,779	229,927	
115 Vocational Programs									
Salaries	613,116	929,050							
Employee Benefits	231,102	402,111							
Purchased Services	16,544	28,127							
Supplies	101,535	89,497							
Capital Outlay		3,157							
Other		1,000							
	962,297	1,452,942							
127 Learning Disabilities									
Salaries		182,940		73,632			42,615	192,760	
Employee Benefits		76,166		20,750			16,785	83,614	
		259,106		94,382			59,400	276,374	
129 Coord Early Intervening Serv.									
Salaries								61,006	
Employee Benefits								21,927	
								82,933	
139 Early Childhood Programs									
Purchased Services						4,000			2,000
						4,000			2,000
149 Other Special Programs									
Salaries								1,270,924	
Employee Benefits								524,747	
Purchased Services								6,500	
Supplies								11,565	
Capital Outlay								1,305	
								1,815,041	

2018 - 2019 Budget Information

	AAST	ATA	Academy of Hope	Adult Education	Bridgewater	Conway Educ Ctr	Early College	Horry Cnty Educ Ctr	Myr Bch Educ Ctr
175 Instructional Programs Beyond									
Salaries								5,471	
Employee Benefits								1,529	
								7,000	
181 Adult Basic Education Programs									
Salaries				318,307					
Employee Benefits				128,332					
Purchased Services				7,200					4,500
Supplies				3,400					
				457,239					4,500
182 Adult Secondary Education Prog									
Salaries				170,741					
Employee Benefits				66,701					
Purchased Services				2,000					
Supplies				10,500					
				249,942					
183 Adult English Literacy									
Salaries				4,367					
Employee Benefits				1,221					
Supplies				1,500					
				7,088					
184 Post-Secondary Programs									
Salaries				320					
Employee Benefits				90					
				410					
190 Pupil Activity									
Salaries	4,867	4,867						4,867	
Employee Benefits	1,361	1,361						1,361	
	6,228	6,228						6,228	
211 Attendance & Social Work Serv									
Salaries	36,021	33,302					632	32,472	
Employee Benefits	14,941	18,759					176	16,445	
	50,962	52,061					808	48,917	
212 Guidance Services									
Salaries	152,657	151,868					87,927	122,625	
Employee Benefits	54,918	59,109					38,901	44,026	
Supplies	366								
	207,941	210,977					126,828	166,651	

2018 - 2019 Budget Information

	AAST	ATA	Academy of Hope	Adult Education	Bridgewater	Conway Educ Ctr	Early College	Horry Cnty Educ Ctr	Myr Bch Educ Ctr
213 Health Services									
Salaries	50,311	38,197					41,321	49,324	
Employee Benefits	21,433	18,046					16,423	23,238	
Supplies	745	1,262						419	
	72,489	57,505					57,744	72,981	
222 Library and Media Services									
Salaries	69,756	82,868					47,161	20,512	
Employee Benefits	29,245	32,910					18,056	10,605	
Supplies	2,950	1,579					5,062	513	
	101,951	117,357					70,279	31,630	
223 Supervision of Special Program									
Salaries				160,113					
Employee Benefits				80,556					
Purchased Services							1,500		
Supplies				4,000					
				244,669			1,500		
224 Staff Development									
Purchased Services		5,700					25,232		
Other							6,500		
		5,700					31,732		
233 School Administration									
Salaries	307,050	330,078					288,459	316,559	
Employee Benefits	125,433	121,217					107,207	119,886	
Purchased Services	6,708	4,282		1,126				1,262	
Supplies	5,978	2,180						1,711	
	445,169	457,757		1,126			395,666	439,418	
251 Student Transportation									
Purchased Services		3,000							
		3,000							
254 Operation Maintenance of Plant									
Salaries	110,176	126,841		54,933			49,755	58,515	40,127
Employee Benefits	57,030	59,522		30,092			14,234	31,929	16,090
Purchased Services	98,816	97,415				31,221	23,405	18,442	2,000
Supplies	267,464	282,073				80,625	94,699	65,830	4,000
Other	5,723	6,391				376	3,467	4,971	
	539,209	572,242		85,025		112,222	185,560	179,687	62,217
258 Security									
Purchased Services	61,108	61,108		300		5,300	10,300	58,108	300

2018 - 2019 Budget Information

	AAST	ATA	Academy of Hope	Adult Education	Bridgewater	Conway Educ Ctr	Early College	Horry Cnty Educ Ctr	Myr Bch Educ Ctr
	61,108	61,108		300		5,300	10,300	58,108	300
266 Technology and Data Processing									
Salaries	22,105	31,345		1,000			1,000	34,375	
Employee Benefits	11,051	13,634		280			280	17,814	
	33,156	44,979		1,280			1,280	52,189	
271 Pupil Services Activities									
Purchased Services							1,370		
Other	2,750	3,271							
	2,750	3,271					1,370		
350 Custody and Care of Children									
Salaries									21,062
Employee Benefits									10,759
									31,821
416 LEA Payments to Public Charter									
Transfers			1,028,889		1,354,408				
			1,028,889		1,354,408				
425 Transfer to Food Service Fund									
Transfers	7,147	10,510					7,145	6,549	
	7,147	10,510					7,145	6,549	
Total Fund 1000	**5,104,904**	**6,012,168**	**1,028,889**	**1,141,461**	**1,354,408**	**121,722**	**3,622,391**	**3,556,638**	**100,838**
2201 Title I (84.010)									
416 LEA Payments to Public Charter									
Transfers			89,570		89,880				
			89,570		89,880				
Total Fund 2201			**89,570**		**89,880**				
2203 IDEA (84.027)									
127 Learning Disabilities									
Salaries	73,632							70,198	
Employee Benefits	20,588							19,627	
	94,220							89,825	
Total Fund 2203	**94,220**							**89,825**	
2204 IDEA - Prior Year									
127 Learning Disabilities									
Salaries								16,783	
Employee Benefits								4,693	

2018 - 2019 Budget Information

	AAST	ATA	Academy of Hope	Adult Education	Bridgewater	Conway Educ Ctr	Early College	Horry Cnty Educ Ctr	Myr Bch Educ Ctr
								21,476	
Total Fund 2204								**21,476**	
2243 Adult Education (84.002)									
181 Adult Basic Education Programs									
Salaries				65,814					
Employee Benefits				18,402					
Supplies				60,297					
				144,513					
183 Adult English Literacy									
Salaries				134,752					
Employee Benefits				37,678					
Supplies				4,999					
				177,429					
224 Staff Development									
Purchased Services				500					
				500					
431 Transfer - Special Revenue Ind									
Transfers				10,465					
				10,465					
Total Fund 2243				**332,907**					
2326 Science Kits Refurbishment									
416 LEA Payments to Public Charter									
Transfers			640		554				
			640		554				
Total Fund 2326			**640**		**554**				
2332 National Board Certification									
114 High School Programs									
Salaries	45,000	52,500					37,500		
Employee Benefits	12,583	14,679					10,485		
	57,583	67,179					47,985		
115 Vocational Programs									
Salaries	15,000								
Employee Benefits	4,195								
	19,195								
212 Guidance Services									

2018 - 2019 Budget Information

	AAST	ATA	Academy of Hope	Adult Education	Bridgewater	Conway Educ Ctr	Early College	Horry Cnty Educ Ctr	Myr Bch Educ Ctr
Salaries	7,500								
Employee Benefits	2,097								
	9,597								
416 LEA Payments to Public Charter									
Transfers					7,500				
					7,500				
Total Fund 2332	**86,375**	**67,179**			**7,500**		**47,985**		
2335 EIA Reading Coaches									
416 LEA Payments to Public Charter									
Transfers			62,373						
			62,373						
Total Fund 2335			**62,373**						
2338 At Risk Student Learning									
149 Other Special Programs									
Salaries		98,900					62,841	368,925	
Employee Benefits		44,465					22,440	158,539	
		143,365					85,281	527,464	
187 Adult Education Remedial									
Salaries				20,584					
Employee Benefits				5,755					
				26,339					
188 Parenting/Family Literacy									
Salaries						75,277			23,481
Employee Benefits						30,495			6,566
						105,772			30,047
416 LEA Payments to Public Charter									
Transfers			16,463		8,665				
			16,463		8,665				
Total Fund 2338		**143,365**	**16,463**	**26,339**	**8,665**	**105,772**	**85,281**	**527,464**	**30,047**
2341 CDEP Program									
416 LEA Payments to Public Charter									
Transfers			81,332						
			81,332						
Total Fund 2341			**81,332**						

2018 - 2019 Budget Information

	AAST	ATA	Academy of Hope	Adult Education	Bridgewater	Conway Educ Ctr	Early College	Horry Cnty Educ Ctr	Myr Bch Educ Ctr
2350 Teacher Salary Increase									
416 LEA Payments to Public Charter									
Transfers			39,153		26,587				
			39,153		26,587				
Total Fund 2350			**39,153**		**26,587**				
2355 School Employer Contributions									
416 LEA Payments to Public Charter									
Transfers			9,608		6,524				
			9,608		6,524				
Total Fund 2355			**9,608**		**6,524**				
2356 Adult Education									
181 Adult Basic Education Programs									
Salaries				138,643					
Employee Benefits				38,764					
Supplies				21,463					
				198,870					
182 Adult Secondary Education Prog									
Salaries				87,252					
Employee Benefits				30,284					
Purchased Services				6,500					
Supplies				19,189					
				143,225					
223 Supervision of Special Program									
Salaries				169,488					
Employee Benefits				59,624					
Purchased Services				10,000					
				239,112					
Total Fund 2356				**581,207**					
2357 Summer Reading Program									
416 LEA Payments to Public Charter									
Transfers			808		485				
			808		485				
Total Fund 2357			**808**		**485**				
2377 Teacher Supplies									
113 Elementary Programs Grades 4-8									
Supplies								275	

2018 - 2019 Budget Information

	AAST	ATA	Academy of Hope	Adult Education	Bridgewater	Conway Educ Ctr	Early College	Horry Cnty Educ Ctr	Myr Bch Educ Ctr
								275	
114 High School Programs									
Supplies	9,625	7,975					5,775	275	
	9,625	7,975					5,775	275	
115 Vocational Programs									
Supplies	2,613	4,125							
	2,613	4,125							
127 Learning Disabilities									
Supplies	275	825					275	1,375	
	275	825					275	1,375	
129 Coord Early Intervening Serv.									
Supplies								275	
								275	
149 Other Special Programs									
Supplies								5,775	
								5,775	
184 Post-Secondary Programs									
Supplies				275					
				275					
212 Guidance Services									
Supplies	550	550					275	550	
	550	550					275	550	
222 Library and Media Services									
Supplies	275	275					275		
	275	275					275		
416 LEA Payments to Public Charter									
Transfers			3,850		3,575				
			3,850		3,575				
Total Fund 2377	**13,338**	**13,750**	**3,850**	**275**	**3,575**		**6,600**	**8,525**	
2395 EEDA Supplies & Materials									
416 LEA Payments to Public Charter									
Transfers			250		225				
			250		225				
Total Fund 2395			**250**		**225**				

2018 - 2019 Budget Information

	AAST	ATA	Academy of Hope	Adult Education	Bridgewater	Conway Educ Ctr	Early College	Horry Cnty Educ Ctr	Myr Bch Educ Ctr
2397 Aid To Districts									
416 LEA Payments to Public Charter									
Transfers			631		546				
			631		546				
Total Fund 2397			**631**		**546**				
2936 Student Health&Fitness-Nurses									
416 LEA Payments to Public Charter									
Transfers			7,680						
			7,680						
Total Fund 2936			**7,680**						
2937 Student Health & Fitness									
416 LEA Payments to Public Charter									
Transfers			1,646		1,724				
			1,646		1,724				
Total Fund 2937			**1,646**		**1,724**				
6000 Food Service Fund									
256 Food Services									
Salaries	85,413	120,256					60,458	58,275	
Employee Benefits	40,987	65,753					37,342	21,324	
Purchased Services	2,200	2,100					1,600	800	
Supplies	87,300	152,800					91,300	74,800	
	215,900	340,909					190,700	155,199	
432 Transfer - Food Service Indire									
Transfers	13,469	20,934					10,976	8,432	
	13,469	20,934					10,976	8,432	
Total Fund 6000	**229,369**	**361,843**					**201,676**	**163,631**	
School Totals	**5,528,206**	**6,598,305**	**1,342,893**	**2,082,189**	**1,500,673**	**227,494**	**3,963,933**	**4,367,559**	**130,885**
Grand Total	**25,742,137**								

2018 - 2019 Budget Information

	Palm Ac of Lrng MtrSpt	Palm Ac of Lrng & Succ	Playcard	Scholars Academy	Therapeutic Lrng Center				
1000 General Fund									
112 Primary Programs Grades 1-3									
Salaries					39,370				
Employee Benefits					18,374				
					57,744				
114 High School Programs									
Salaries				691,589					
Employee Benefits				278,413					
Purchased Services				4,500					
				974,502					
127 Learning Disabilities									
Salaries					138,961				
Employee Benefits					52,089				
					191,050				
128 Emotional Handicapped									
Salaries					231,191				
Employee Benefits					91,192				
					322,383				
141 Gifted and Talented - Academic									
Salaries				49,066					
Employee Benefits				18,588					
Purchased Services				253,423					
Supplies				109,522					
Other				266					
				430,865					
149 Other Special Programs									
Salaries					143,427				
Employee Benefits					79,267				
Purchased Services					1,500				
					224,194				
212 Guidance Services									
Salaries				50,133					
Employee Benefits				21,383					
				71,516					
213 Health Services									
Salaries					36,993				

2018 - 2019 Budget Information

	Palm Ac of Lrng MtrSpt	Palm Ac of Lrng & Succ	Playcard	Scholars Academy	Therapeutic Lrng Center				
Employee Benefits					13,995				
					50,988				
221 Improvement of Instruction Ser									
Salaries					96,183				
Employee Benefits					31,763				
					127,946				
223 Supervision of Special Program									
Salaries				102,054					
Employee Benefits				35,900					
				137,954					
233 School Administration									
Salaries				40,050					
Employee Benefits				16,068					
				56,118					
251 Student Transportation									
Purchased Services				954					
				954					
252 Fiscal Services									
Purchased Services				1					
				1					
254 Operation Maintenance of Plant									
Salaries			3,126	28,032					
Employee Benefits			874	12,707					
Purchased Services			25,797	13,666	740				
Supplies			5,408	54,014					
Other			167	1,629	1,790				
			35,372	110,048	2,530				
255 Student Transportation									
Purchased Services				5,000					
				5,000					
258 Security									
Purchased Services			1,300	5,300					
			1,300	5,300					
266 Technology and Data Processing									

2018 - 2019 Budget Information

	Palm Ac of Lrng MtrSpt	Palm Ac of Lrng & Succ	Playcard	Scholars Academy	Therapeutic Lrng Center
Salaries				1,000	
Employee Benefits				280	
				1,280	
271 Pupil Services Activities					
Salaries			73,034	1,290	
Employee Benefits			32,656	361	
Purchased Services			2,000		
Supplies			6,000		
Capital Outlay			3,000		
			116,690	1,651	
416 LEA Payments to Public Charter					
Transfers	1,253,672	2,393,864			
	1,253,672	2,393,864			
Total Fund 1000	**1,253,672**	**2,393,864**	**153,362**	**1,795,189**	**976,835**
2201 Title I (84.010)					
416 LEA Payments to Public Charter					
Transfers	28,800				
	28,800				
Total Fund 2201	**28,800**				
2326 Science Kits Refurbishment					
416 LEA Payments to Public Charter					
Transfers		1,421			
		1,421			
Total Fund 2326		**1,421**			
2332 National Board Certification					
114 High School Programs					
Salaries				22,500	
Employee Benefits				6,291	
				28,791	
416 LEA Payments to Public Charter					
Transfers		7,500			
		7,500			
Total Fund 2332		**7,500**		**28,791**	

2018 - 2019 Budget Information

	Palm Ac of Lrng MtrSpt	Palm Ac of Lrng & Succ	Playcard	Scholars Academy	Therapeutic Lrng Center				
2338 At Risk Student Learning									
149 Other Special Programs									
Salaries					178,572				
Employee Benefits					83,221				
					261,793				
416 LEA Payments to Public Charter									
Transfers	29,460	13,863							
	29,460	13,863							
Total Fund 2338	**29,460**	**13,863**			**261,793**				
2350 Teacher Salary Increase									
416 LEA Payments to Public Charter									
Transfers	19,637	53,912							
	19,637	53,912							
Total Fund 2350	**19,637**	**53,912**							
2355 School Employer Contributions									
416 LEA Payments to Public Charter									
Transfers	4,819	13,230							
	4,819	13,230							
Total Fund 2355	**4,819**	**13,230**							
2357 Summer Reading Program									
416 LEA Payments to Public Charter									
Transfers		646							
		646							
Total Fund 2357		**646**							
2377 Teacher Supplies									
112 Primary Programs Grades 1-3									
Supplies					275				
					275				
114 High School Programs									
Supplies				3,300					
				3,300					

2018 - 2019 Budget Information

	Palm Ac of Lrng MtrSpt	Palm Ac of Lrng & Succ	Playcard	Scholars Academy	Therapeutic Lrng Center				
127 Learning Disabilities									
Supplies					550				
					550				
128 Emotional Handicapped									
Supplies					1,100				
					1,100				
141 Gifted and Talented - Academic									
Supplies				275					
				275					
212 Guidance Services									
Supplies				275					
				275					
271 Pupil Services Activities									
Supplies			275						
			275						
416 LEA Payments to Public Charter									
Transfers	2,750	5,775							
	2,750	5,775							
Total Fund 2377	**2,750**	**5,775**	**275**	**3,850**	**1,925**				
2395 EEDA Supplies & Materials									
416 LEA Payments to Public Charter									
Transfers	190	554							
	190	554							
Total Fund 2395	**190**	**554**							
2397 Aid To Districts									
416 LEA Payments to Public Charter									
Transfers	480	1,401							
	480	1,401							
Total Fund 2397	**480**	**1,401**							
2937 Student Health & Fitness									
416 LEA Payments to Public Charter									
Transfers		3,386							

2018 - 2019 Budget Information

	Palm Ac of Lrng MtrSpt	Palm Ac of Lrng & Succ	Playcard	Scholars Academy	Therapeutic Lrng Center
		3,386			
Total Fund 2937		**3,386**			
School Totals	**1,339,808**	**2,495,552**	**153,637**	**1,827,830**	**1,240,553**
Grand Total	**7,057,380**				

Horry County Schools

Multi-School

2018 - 2019 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational		
1000 General Fund									
111 Kindergarten Program									
Salaries	315,473	171,365	32,047						
Employee Benefits	50,641	47,913	8,961						
	366,114	219,278	41,008						
112 Primary Programs Grades 1-3									
Salaries	1,915,579	- 161,235	156,237						
Employee Benefits	435,712	13,251	43,684						
Purchased Services	25,000	86,000							
Supplies	298,618	160,000							
	2,674,909	98,016	199,921						
113 Elementary Programs Grades 4-8									
Salaries	1,546,892	- 42,654	221,329	118,579					
Employee Benefits	316,381	- 11,926	61,883	91,487					
Purchased Services	18,900			41,808					
Supplies	822,244	25,000		155,000					
Capital Outlay	335,035								
	3,039,452	- 29,580	283,212	406,874					
114 High School Programs									
Salaries	1,323,747		255,230						
Employee Benefits	282,104		142,000						
Purchased Services	173,100		464,568						
Supplies	902,562		338,276						
	2,681,513		1,200,074						
115 Vocational Programs									
Salaries	58,678		7,155						
Employee Benefits	10,410		2,001						
Purchased Services							40,310		
Supplies	253,850						9,690		
	322,938		9,156				50,000		
117 Driver Education Program									
Supplies	1,500								
	1,500								
122 Trainable Mentally Handicapped									
Salaries	82,537		10,521						
Employee Benefits	12,004		2,942						
	94,541		13,463						

2018 - 2019 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational		
123 Orthopedically Handicapped									
Salaries	753,724		2,865						
Employee Benefits	335,647		802						
Purchased Services	29,785								
	1,119,156		3,667						
124 Visually Handicapped									
Salaries	100,645		923						
Employee Benefits	45,084		257						
Purchased Services	7,920								
Supplies	4,950								
	158,599		1,180						
125 Hearing Handicapped									
Salaries	236,142		585						
Employee Benefits	121,028		163						
Purchased Services	13,000								
	370,170		748						
126 Speech Handicapped									
Salaries	758,740		17,910						
Employee Benefits	306,077		5,008						
Purchased Services	15,000								
	1,079,817		22,918						
127 Learning Disabilities									
Salaries	4,482,584		70,935						
Employee Benefits	2,017,346		19,834						
Purchased Services	657,631								
Supplies	20,000								
	7,177,561		90,769						
128 Emotional Handicapped									
Salaries	48,744		6,096						
Employee Benefits	7,770		1,704						
	56,514		7,800						
129 Coord Early Intervening Serv.									
Salaries	816,022		13,090						
Employee Benefits	323,136		3,661						
	1,139,158		16,751						

2018 - 2019 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational		
137 Preschool Handicapped Self-Con									
Salaries	83,434	55,255	7,184						
Employee Benefits	22,870	23,652	2,008						
	106,304	78,907	9,192						
139 Early Childhood Programs									
Salaries	81,771		14,379						
Employee Benefits	6,256		4,019						
	88,027		18,398						
141 Gifted and Talented - Academic									
Salaries	261,857		7,808	538,500					
Employee Benefits	61,519		2,183	234,214					
Purchased Services	63,200			10,500					
Supplies	44,916		10,000	162,550					
Capital Outlay	9,900			423,360					
	441,392		19,991	1,369,124					
143 Advanced Placement									
Salaries	46,890								
Employee Benefits	13,110								
Purchased Services	447,301								
Supplies			95,283						
	507,301		95,283						
145 Homebound									
Salaries	743,981								
Employee Benefits	208,017								
Purchased Services	203,002								
	1,155,000								
149 Other Special Programs									
Salaries	4,909,342	99,324	109,790						
Employee Benefits	1,952,034	66,775	30,697						
Purchased Services	233,390								
Supplies	80,870								
Capital Outlay	10,000								
Other	500								
	7,186,136	166,099	140,487						
161 Autism									
Salaries	1,824,031								
Employee Benefits	836,075								

2018 - 2019 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational		
Purchased Services	34,517								
Supplies	27,450								
Capital Outlay	4,500								
	2,726,573								
174 Gifted&Talented Summer School									
Purchased Services	100,707								
Supplies	64,280								
	164,987								
175 Instructional Programs Beyond									
Salaries				76,587					
Employee Benefits				21,413					
				98,000					
181 Adult Basic Education Programs									
Salaries			1,950						
Employee Benefits			545						
			2,495						
182 Adult Secondary Education Prog									
Salaries			1,072						
Employee Benefits			300						
			1,372						
188 Parenting/Family Literacy									
Salaries	2,376								
Employee Benefits	181								
	2,557								
190 Pupil Activity									
Salaries			6,389						
Employee Benefits			1,787						
Purchased Services	20,000		2,564						
Supplies			2,683						
	20,000		13,423						
211 Attendance & Social Work Serv									
Salaries	205,704								
Employee Benefits	56,630								
Supplies	1,800								
	264,134								

2018 - 2019 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational		
212 Guidance Services									
Salaries	- 729,681		20,162						
Employee Benefits	- 209,054		5,637						
Purchased Services	61,000								
	- 877,735		25,799						
213 Health Services									
Salaries	47,455	- 656,888	1,325						
Employee Benefits	10,568	- 183,666	370						
Purchased Services	192,925								
Supplies	54,000								
	304,948	- 840,554	1,695						
214 Psychological Services									
Salaries	866,606	790,421	262,788	54,483					
Employee Benefits	346,140	318,336	88,369	20,103					
Purchased Services	12,000								
Supplies	41,000								
	1,265,746	1,108,757	351,157	74,586					
215 Exceptional Program Services									
Salaries	945								
Employee Benefits	265								
Supplies	3,000								
	4,210								
217 Career Specialist Services									
Salaries	- 144,192								
Employee Benefits	- 40,316								
	- 184,508								
221 Improvement of Instruction Ser									
Salaries	1,193,449	220,000	176,852	217,178					
Employee Benefits	449,768	87,606	65,017	86,816					
Purchased Services	458,221								
Supplies	62,889								
Capital Outlay	5,000								
	2,169,327	307,606	241,869	303,994					
222 Library and Media Services									
Salaries	125,018		15,541						
Employee Benefits	24,114		4,345						
Supplies	64,520	420,000							

2018 - 2019 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational		
	213,652	420,000	19,886						
223 Supervision of Special Program									
Salaries			232						
Employee Benefits			64						
Purchased Services	26,999								
Supplies	16,000								
	42,999		296						
224 Staff Development									
Salaries	185,209								
Employee Benefits	65,458								
Purchased Services	329,293	14,400	12,200	10,800					
Supplies	2,409,160	9,000	45,100	6,750					
	2,989,120	23,400	57,300	17,550					
233 School Administration									
Salaries	145,492								
Employee Benefits	19,293								
	164,785								
251 Student Transportation									
Purchased Services	3,000								
	3,000								
252 Fiscal Services									
Purchased Services	82,550								
	82,550								
254 Operation Maintenance of Plant									
Salaries	97,720								
Employee Benefits	230,635								
Purchased Services	1,232,423			30,711					
Supplies	2,384,748								
Capital Outlay	25,000								
	3,970,526			30,711					
255 Student Transportation									
Salaries	320,964				10,352,183				
Employee Benefits	89,741				5,391,664				
Purchased Services	8,282				619,100				
Supplies					208,000				
Capital Outlay	180,000								

2018 - 2019 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational		
	598,987				16,570,947				
256 Food Services									
Salaries	20,052								
Employee Benefits	10,477								
	30,529								
258 Security									
Purchased Services	396,050				300				
Supplies	98,400								
Capital Outlay	30,000								
	524,450				300				
262 Planning									
Purchased Services	260,000								
	260,000								
264 Staff Services									
Salaries	376,975								
Employee Benefits	2,906,516								
Purchased Services	10,000								
	3,293,491								
266 Technology and Data Processing									
Salaries	825								
Employee Benefits	63								
Purchased Services	36,000								
Capital Outlay	1,100,000								
	1,136,888								
271 Pupil Services Activities									
Salaries	4,152		1,450						
Employee Benefits	842		405						
Purchased Services	209,750								
Supplies	49,617		1,000						
Capital Outlay	8,000								
Other	1,500								
	273,861		2,855						
412 Payments to Other Governmental									
Transfers	129,000								
	129,000								

2018 - 2019 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational		
414 Medicaid Payments to SDE									
Transfers	1,173,656								
	1,173,656								
416 LEA Payments to Public Charter									
Transfers	350,000								
	350,000								
Total Fund 1000	**50,863,835**	**1,551,929**	**2,892,165**	**2,300,839**	**16,571,247**		**50,000**		
2201 Title I (84.010)									
139 Early Childhood Programs									
Salaries		75,625							
Employee Benefits		37,550							
		113,175							
188 Parenting/Family Literacy									
Salaries		299,387							
Employee Benefits		164,667							
Purchased Services		27,000							
Supplies		23,000							
Other		300							
		514,354							
213 Health Services									
Supplies	1,000								
	1,000								
360 Welfare Services									
Supplies	5,000								
	5,000								
370 Nonpublic School Services									
Purchased Services	13,655								
	13,655								
431 Transfer - Special Revenue Ind									
Transfers	568,000								
	568,000								
Total Fund 2201	**587,655**	**627,529**							
2203 IDEA (84.027)									

2018 - 2019 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational		
124 Visually Handicapped									
Salaries	185,244								
Employee Benefits	76,810								
	262,054								
125 Hearing Handicapped									
Salaries	313,255								
Employee Benefits	126,172								
	439,427								
126 Speech Handicapped									
Salaries	333,712								
Employee Benefits	138,541								
	472,253								
127 Learning Disabilities									
Salaries	956,942								
Employee Benefits	516,944								
Supplies	73,355								
	1,547,241								
137 Preschool Handicapped Self-Con									
Salaries		196,047							
Employee Benefits		76,497							
		272,544							
149 Other Special Programs									
Supplies	20,000								
	20,000								
161 Autism									
Salaries	226,418								
Employee Benefits	120,942								
	347,360								
214 Psychological Services									
Salaries	119,616			52,369					
Employee Benefits	53,423			19,512					
Supplies	73,355								
	246,394			71,881					
221 Improvement of Instruction Ser									
Salaries	531,352								

2018 - 2019 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational		
Employee Benefits	205,871								
Purchased Services	100,000								
	837,223								
224 Staff Development									
Purchased Services	214,134								
Supplies	50,000								
	264,134								
271 Pupil Services Activities									
Other	75,000								
	75,000								
416 LEA Payments to Public Charter									
Transfers	135,000								
	135,000								
431 Transfer - Special Revenue Ind									
Transfers	260,172								
	260,172								
Total Fund 2203	**4,906,258**	**272,544**		**71,881**					
2204 IDEA - Prior Year									
125 Hearing Handicapped									
Salaries	102,480								
Employee Benefits	53,504								
	155,984								
127 Learning Disabilities									
Salaries	56,054								
Employee Benefits	25,412								
Supplies	27,366								
	108,832								
431 Transfer - Special Revenue Ind									
Transfers	81,601								
	81,601								
Total Fund 2204	**346,417**								
2205 IDEA Pre-School Grants									
137 Preschool Handicapped Self-Con									

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational		
Supplies	6,187								
	6,187								
431 Transfer - Special Revenue Ind									
Transfers	11,781								
	11,781								
Total Fund 2205	**17,968**								
2207 Perkins									
115 Vocational Programs									
Salaries	6,952								
Employee Benefits	1,944								
Supplies	7,000						145,000		
Capital Outlay							84,077		
	15,896						229,077		
216 Vocational Placement Services									
Purchased Services							10,000		
							10,000		
221 Improvement of Instruction Ser									
Purchased Services							50,000		
							50,000		
223 Supervision of Special Program									
Purchased Services							6,147		
							6,147		
251 Student Transportation									
Salaries	1,257								
Employee Benefits	351								
Purchased Services	2,000								
	3,608								
271 Pupil Services Activities									
Other							245,821		
							245,821		
431 Transfer - Special Revenue Ind									
Transfers							18,603		
							18,603		

2018 - 2019 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational		
Total Fund 2207	**19,504**						**559,648**		
2221 Neglected and Delinquent									
113 Elementary Programs Grades 4-8									
Salaries	24,944								
Employee Benefits	11,843								
Purchased Services	135,335								
Supplies	6,046								
	178,168								
271 Pupil Services Activities									
Other	300								
	300								
431 Transfer - Special Revenue Ind									
Transfers	6,174								
	6,174								
Total Fund 2221	**184,642**								
2264 ESOL Title III									
224 Staff Development									
Salaries	100,027								
Employee Benefits	41,640								
Purchased Services	53,204								
Supplies	62,216								
	257,087								
431 Transfer - Special Revenue Ind									
Transfers	5,142								
	5,142								
Total Fund 2264	**262,229**								
2267 Improving Teacher Quality									
111 Kindergarten Program									
Salaries	73,189								
Employee Benefits	20,464								
	93,653								
112 Primary Programs Grades 1-3									
Salaries	73,189								
Employee Benefits	20,464								

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational		
	93,653								
113 Elementary Programs Grades 4-8									
Salaries	73,189								
Employee Benefits	20,464								
	93,653								
224 Staff Development									
Salaries	164,418								
Employee Benefits	45,971								
Purchased Services	937,130								
	1,147,519								
431 Transfer - Special Revenue Ind									
Transfers	49,426								
	49,426								
Total Fund 2267	**1,477,904**								
2307 Aid to Districts - Technology									
112 Primary Programs Grades 1-3									
Supplies	350,000								
	350,000								
114 High School Programs									
Supplies	218,337								
	218,337								
224 Staff Development									
Supplies	42,335								
	42,335								
Total Fund 2307	**610,672**								
2318 Formative Assessment									
113 Elementary Programs Grades 4-8									
Purchased Services	209,833								
	209,833								
Total Fund 2318	**209,833**								
2326 Science Kits Refurbishment									
113 Elementary Programs Grades 4-8									

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational		
Supplies		72,102		59,718					
		72,102		59,718					
Total Fund 2326		**72,102**		**59,718**					
2332 National Board Certification									
124 Visually Handicapped									
Salaries	10,753								
Employee Benefits	3,006								
	13,759								
129 Coord Early Intervening Serv.									
Salaries	7,500								
Employee Benefits	2,097								
	9,597								
149 Other Special Programs									
Salaries	7,500								
Employee Benefits	2,097								
	9,597								
Total Fund 2332	**32,953**								
2333 Teacher of the Year Awards									
112 Primary Programs Grades 1-3									
Salaries	1,000								
Employee Benefits	77								
	1,077								
Total Fund 2333	**1,077**								
2335 EIA Reading Coaches									
221 Improvement of Instruction Ser									
Salaries	38,293								
Employee Benefits	10,706								
	48,999								
Total Fund 2335	**48,999**								
2338 At Risk Student Learning									
111 Kindergarten Program									
Supplies	125,000								
	125,000								

2018 - 2019 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational		
112 Primary Programs Grades 1-3									
Salaries		83,479							
Employee Benefits		31,544							
		115,023							
113 Elementary Programs Grades 4-8									
Purchased Services	26,550								
Supplies	157,508	245,000							
	184,058	245,000							
114 High School Programs									
Purchased Services	31,860		215,000						
Supplies	70,355		26,484						
	102,215		241,484						
149 Other Special Programs									
Supplies	209,000								
	209,000								
172 Elementary Summer School									
Salaries	207,096								
Employee Benefits	57,904								
	265,000								
173 High School Summer School									
Salaries			23,445						
Employee Benefits			6,556						
Supplies			4,999						
			35,000						
175 Instructional Programs Beyond									
Salaries	145,377		201,598						
Employee Benefits	40,647		56,366						
Supplies	100,169								
	286,193		257,964						
188 Parenting/Family Literacy									
Salaries		25,789							
Employee Benefits		7,211							
Purchased Services		29,000							
Supplies		35,000							
		97,000							

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational		
224 Staff Development									
Purchased Services	94,560	60,000							
	94,560	60,000							
Total Fund 2338	**1,266,026**	**517,023**	**534,448**						
2340 Four-Year-Old Early Childhood									
139 Early Childhood Programs									
Salaries		151,251							
Employee Benefits		75,102							
Supplies	440,464								
	440,464	226,353							
Total Fund 2340	**440,464**	**226,353**							
2350 Teacher Salary Increase									
112 Primary Programs Grades 1-3									
Salaries	8,312								
	8,312								
113 Elementary Programs Grades 4-8									
Salaries	1,874								
	1,874								
126 Speech Handicapped									
Salaries	10,441								
	10,441								
129 Coord Early Intervening Serv.									
Salaries	2,190								
	2,190								
139 Early Childhood Programs									
Salaries	47,825								
	47,825								
141 Gifted and Talented - Academic									
Salaries	289								
	289								
149 Other Special Programs									
Salaries	15,284								

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational		
	15,284								
420 Transfer to General Fund									
Transfers	9,657,358								
	9,657,358								
Total Fund 2350	**9,743,573**								
2355 School Employer Contributions									
112 Primary Programs Grades 1-3									
Employee Benefits	2,324								
	2,324								
113 Elementary Programs Grades 4-8									
Employee Benefits	524								
	524								
126 Speech Handicapped									
Employee Benefits	2,919								
	2,919								
129 Coord Early Intervening Serv.									
Employee Benefits	613								
	613								
139 Early Childhood Programs									
Employee Benefits	13,371								
	13,371								
141 Gifted and Talented - Academic									
Employee Benefits	81								
	81								
149 Other Special Programs									
Employee Benefits	4,274								
	4,274								
420 Transfer to General Fund									
Transfers	1,900,028								
	1,900,028								
Total Fund 2355	**1,924,134**								

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational		
2357 Summer Reading Program									
172 Elementary Summer School									
Supplies	210,441								
	210,441								
Total Fund 2357	**210,441**								
2377 Teacher Supplies									
124 Visually Handicapped									
Supplies	550								
	550								
125 Hearing Handicapped									
Supplies	1,650								
	1,650								
126 Speech Handicapped									
Supplies	5,225								
	5,225								
129 Coord Early Intervening Serv.									
Supplies	1,925								
	1,925								
137 Preschool Handicapped Self-Con									
Supplies		825							
		825							
149 Other Special Programs									
Supplies	18,680								
	18,680								
212 Guidance Services									
Supplies	275								
	275								
Total Fund 2377	**28,305**	**825**							
2395 EEDA Supplies & Materials									
212 Guidance Services									
Purchased Services	22,111								
Supplies	63,036								
	85,147								

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational		
Total Fund 2395	**85,147**								
2397 Aid To Districts									
113 Elementary Programs Grades 4-8									
Supplies	350,000								
	350,000								
114 High School Programs									
Supplies	348,198								
	348,198								
126 Speech Handicapped									
Salaries	131,040								
Employee Benefits	53,285								
	184,325								
127 Learning Disabilities									
Salaries	333,507								
Employee Benefits	183,350								
	516,857								
224 Staff Development									
Purchased Services	105,887								
Supplies	26,052								
	131,939								
266 Technology and Data Processing									
Supplies	24,792								
	24,792								
Total Fund 2397	**1,556,111**								
2928 EEDA Career Specialists									
212 Guidance Services									
Salaries	924,452								
Employee Benefits	258,477								
	1,182,929								
217 Career Specialist Services									
Salaries	144,192								
Employee Benefits	40,316								
	184,508								

2018 - 2019 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational
Total Fund 2928	**1,367,437**						
2936 Student Health&Fitness-Nurses							
213 Health Services							
Salaries	650,886						
Employee Benefits	181,988						
	832,874						
Total Fund 2936	**832,874**						
2937 Student Health & Fitness							
112 Primary Programs Grades 1-3							
Salaries		158,594					
Employee Benefits		44,343					
		202,937					
113 Elementary Programs Grades 4-8							
Salaries		158,594					
Employee Benefits		44,343					
		202,937					
Total Fund 2937		**405,874**					
5000 Facilities Management							
112 Primary Programs Grades 1-3							
Supplies	50,000					29,775	
Capital Outlay						238,196	
	50,000					267,971	
113 Elementary Programs Grades 4-8							
Supplies	254,545					119,098	
Capital Outlay						3,100,000	
	254,545					3,219,098	
114 High School Programs							
Supplies	150,000					76,644	
Capital Outlay						6,993,897	
	150,000					7,070,541	
253 Facilities Acquisition/Const							
Purchased Services						379,921	
Supplies						289,074	

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational		
Capital Outlay						46,370,859			
Other						8,329,974			
						55,369,828			
254 Operation Maintenance of Plant									
Purchased Services						595,488			
Supplies						11,100			
Capital Outlay						990,170			
						1,596,758			
258 Security									
Supplies						35,729			
Capital Outlay						384,604			
						420,333			
266 Technology and Data Processing									
Capital Outlay						2,414,775			
						2,414,775			
271 Pupil Services Activities									
Capital Outlay						56,217			
						56,217			
Total Fund 5000	**454,545**					**70,415,521**			
6000 Food Service Fund									
256 Food Services									
Capital Outlay	250,000								
	250,000								
Total Fund 6000	**250,000**								
7641 Student Activity									
190 Pupil Activity									
Other	69,022								
	69,022								
271 Pupil Services Activities									
Other	7,582,423								
	7,582,423								
Total Fund 7641	**7,651,445**								

2018 - 2019 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational
School Totals	**85,380,448**	**3,674,179**	**3,426,613**	**2,432,438**	**16,571,247**	**70,415,521**	**609,648**
Grand Total	**182,510,094**						

Horry County Schools

Central Office

2018 - 2019 Budget Information

	Acctbility	Board and Supt.	Construct Mgmt.	Debt Service	Fiscal Services	Human Resources	Instruct Support Svc	Learning Services	Support Services
1000 General Fund									
211 Attendance & Social Work Serv									
Salaries	36,445								669,715
Employee Benefits	18,555								248,809
Purchased Services									26,150
Supplies									11,749
Capital Outlay									8,500
	55,000								964,923
213 Health Services									
Salaries						791	323,760		
Employee Benefits						221	152,269		
Purchased Services							33,000		
Supplies							44,500		
						1,012	553,529		
215 Exceptional Program Services									
Salaries							38,864	28,873	
Employee Benefits							15,737	16,276	
							54,601	45,149	
217 Career Specialist Services									
Salaries							144,192		
Employee Benefits							56,722		
							200,914		
221 Improvement of Instruction Ser									
Salaries							298,302	1,720,414	93,345
Employee Benefits							109,257	661,546	34,302
Purchased Services							10,000	60,710	1,600
Supplies							8,500	26,771	
Capital Outlay							4,000	5,200	
Other								450	
							430,059	2,475,091	129,247
223 Supervision of Special Program									
Salaries		120,786					157,368	370,189	156,975
Employee Benefits		38,642					53,740	142,838	44,214
Purchased Services								500	2,000
		159,428					211,108	513,527	203,189
224 Staff Development									
Salaries						127,960	1,810	219,151	

2018 - 2019 Budget Information

	Acctbility	Board and Supt.	Construct Mgmt.	Debt Service	Fiscal Services	Human Resources	Instruct Support Svc	Learning Services	Support Services
Employee Benefits						52,184	506	82,498	
Purchased Services							16,500	2,000	
Supplies							6,000		
						180,144	24,816	303,649	
231 Board of Education									
Salaries		243,984							
Employee Benefits		68,228							
Purchased Services		228,400							
Supplies		37,410							
Other		48,500							
		626,522							
232 Office of Superintendent									
Salaries		525,646							
Employee Benefits		187,671							
Purchased Services		26,000							
Supplies		32,168							
Capital Outlay		3,000							
Other		23,304							
		797,789							
252 Fiscal Services									
Salaries					1,621,756				
Employee Benefits					665,261				
Purchased Services					44,650				
Supplies					33,350				
Capital Outlay					2,000				
Other		1,492			11,050				
		1,492			2,378,067				
253 Facilities Acquisition/Const									
Salaries			60,529						
Employee Benefits			21,794						
			82,323						
254 Operation Maintenance of Plant									
Salaries			3,960,703						647,987
Employee Benefits			1,679,175						278,800
Purchased Services	128,319		239,717		53,000			1,289	330,493
Supplies			1,056,150						373,566
Capital Outlay			442,569						115,091
Other			21,271		67,289				40,230

2018 - 2019 Budget Information

	Acctbility	Board and Supt.	Construct Mgmt.	Debt Service	Fiscal Services	Human Resources	Instruct Support Svc	Learning Services	Support Services
	128,319		7,399,585		120,289			1,289	1,786,167
255 Student Transportation									
Salaries									817,233
Employee Benefits									314,108
Purchased Services									46,783
Supplies									80,480
Capital Outlay									189,400
									1,448,004
256 Food Services									
Purchased Services									6,000
									6,000
257 Internal Services									
Salaries	61,393				384,846				48,491
Employee Benefits	22,198				140,277				20,924
Purchased Services	5,000				9,900				46,200
Supplies	36,200				20,200				8,800
Capital Outlay	3,500								1,000
Other					1,640				300
	128,291				556,863				125,715
258 Security									
Salaries									99,059
Employee Benefits									27,697
Purchased Services									231,416
									358,172
262 Planning									
Salaries	360,386								
Employee Benefits	134,516								
Purchased Services	49,000								
Supplies	24,526								
Capital Outlay	2,500								
Other								47,200	
	570,928							47,200	
263 Information Services									
Salaries	757,821								
Employee Benefits	288,394								
Purchased Services	72,200								
Supplies	199,700								

2018 - 2019 Budget Information

	Acctbility	Board and Supt.	Construct Mgmt.	Debt Service	Fiscal Services	Human Resources	Instruct Support Svc	Learning Services	Support Services
Capital Outlay	5,000								
	1,323,115								
264 Staff Services									
Salaries						1,605,982			
Employee Benefits					21,000	624,464			
Purchased Services						401,377			
Supplies					14,500	126,770			
Capital Outlay						27,500			
Other					7,100	3,200			
					42,600	2,789,293			
266 Technology and Data Processing									
Salaries	2,143,396				187,022	57,052			
Employee Benefits	833,254				65,364	20,821			
Purchased Services	124,251				329,050				
Supplies	30,000				2,500				
Capital Outlay	45,500				25,000				
	3,176,401				608,936	77,873			
271 Pupil Services Activities									
Salaries							59,662		7,890
Employee Benefits							16,681		2,206
Purchased Services							16,500	2,442	204,500
Supplies	10,000								1,800
Capital Outlay							28,750		500
Other							200		
	10,000						121,793	2,442	216,896
425 Transfer to Food Service Fund									
Transfers									40,041
									40,041
Total Fund 1000	**5,392,054**	**1,585,231**	**7,481,908**		**3,706,755**	**3,048,322**	**1,596,820**	**3,388,347**	**5,278,354**
2201 Title I (84.010)									
139 Early Childhood Programs									
Salaries								76,592	
Employee Benefits								26,286	
								102,878	
188 Parenting/Family Literacy									
Supplies								147,562	

2018 - 2019 Budget Information

	Acctbility	Board and Supt.	Construct Mgmt.	Debt Service	Fiscal Services	Human Resources	Instruct Support Svc	Learning Services	Support Services
								147,562	
221 Improvement of Instruction Ser									
Salaries								75,690	
Employee Benefits								29,367	
								105,057	
223 Supervision of Special Program									
Salaries								285,446	
Employee Benefits								102,624	
Purchased Services								8,600	
Supplies								7,957	
								404,627	
266 Technology and Data Processing									
Salaries	67,200								
Employee Benefits	30,564								
	97,764								
370 Nonpublic School Services									
Purchased Services								229,391	
								229,391	
Total Fund 2201	**97,764**							**989,515**	
2203 IDEA (84.027)									
215 Exceptional Program Services									
Salaries								58,324	
Employee Benefits								36,286	
								94,610	
221 Improvement of Instruction Ser									
Salaries								463,798	
Employee Benefits								159,856	
								623,654	
223 Supervision of Special Program									
Salaries								81,614	
Employee Benefits								32,266	
								113,880	
Total Fund 2203								**832,144**	

2018 - 2019 Budget Information

	Acctbility	Board and Supt.	Construct Mgmt.	Debt Service	Fiscal Services	Human Resources	Instruct Support Svc	Learning Services	Support Services
2204 IDEA - Prior Year									
223 Supervision of Special Program									
Salaries								230,567	
Employee Benefits								107,419	
								337,986	
Total Fund 2204								**337,986**	
2207 Perkins									
223 Supervision of Special Program									
Salaries							66,784		
Employee Benefits							23,543		
							90,327		
Total Fund 2207							**90,327**		
2328 Industry Certificates									
216 Vocational Placement Services									
Purchased Services							10,000		
							10,000		
Total Fund 2328							**10,000**		
2329 Career & Tech Ed									
115 Vocational Programs									
Purchased Services							3,000		
Supplies							545,817		
Capital Outlay							231,500		
							780,317		
223 Supervision of Special Program									
Purchased Services							7,444		
Supplies							1,000		
							8,444		
224 Staff Development									
Purchased Services							93,948		
							93,948		
271 Pupil Services Activities									
Other							18,000		
							18,000		

2018 - 2019 Budget Information

	Acctbility	Board and Supt.	Construct Mgmt.	Debt Service	Fiscal Services	Human Resources	Instruct Support Svc	Learning Services	Support Services
Total Fund 2329							**900,709**		
2338 At Risk Student Learning									
223 Supervision of Special Program									
Salaries							141,643		
Employee Benefits							51,840		
							193,483		
Total Fund 2338							**193,483**		
2982 First Steps-Director Salary									
223 Supervision of Special Program									
Salaries								267,506	
Employee Benefits								118,830	
								386,336	
431 Transfer - Special Revenue Ind									
Transfers								11,394	
								11,394	
Total Fund 2982								**397,730**	
4000 Debt Service Fund									
424 Transfer to School Building									
Transfers				27,200,000					
				27,200,000					
500 Debt Service									
Other				62,889,508					
				62,889,508					
Total Fund 4000				**90,089,508**					
5000 Facilities Management									
253 Facilities Acquisition/Const									
Salaries			1,472,708		54,133				
Employee Benefits			532,733		15,135				
			2,005,441		69,268				
257 Internal Services									
Salaries					67,249				
Employee Benefits					18,964				
					86,213				

2018 - 2019 Budget Information

	Acctbility	Board and Supt.	Construct Mgmt.	Debt Service	Fiscal Services	Human Resources	Instruct Support Svc	Learning Services	Support Services
262 Planning									
Salaries			97,116						
Employee Benefits			34,519						
			131,635						
Total Fund 5000			**2,137,076**		**155,481**				
6000 Food Service Fund									
256 Food Services									
Salaries					34,758				706,045
Employee Benefits					14,588				281,858
Purchased Services									79,650
Supplies									126,100
Capital Outlay									2,000
Other									32,000
					49,346				1,227,653
432 Transfer - Food Service Indire									
Transfers									110,737
									110,737
Total Fund 6000					**49,346**				**1,338,390**
School Totals	**5,489,818**	**1,585,231**	**9,618,984**	**90,089,508**	**3,911,582**	**3,048,322**	**2,791,339**	**5,945,722**	**6,616,744**
Grand Total	**129,097,250**								

Horry County Schools

Special Fund Utilization

Fund Name - Title I

Fund Code - 2201

Purpose of Funding/Utilization Restrictions

The purpose of Title I funds is to ensure that all children have a fair, equal, and significant opportunity to obtain a high-quality education and reach, at a minimum, proficiency on challenging state academic achievement standards. This purpose can be accomplished through such means as targeted resources, school-wide programs, increased parental involvement, and accountability.

Projected Revenue for 2018-2019: $15,199,086

Allocation 2017-2018: $14,199,527

Proposed Use of Funds

School Level **$12,896,623**

These funds are used to support schools in identified socio-economic areas and/or geographic clusters by providing school-wide support for students and providing professional development opportunities and support for teachers and administrators. Funds are also used to provide 9.00 Reading Recovery Teachers, 44.50 Child Development Aides and 45.00 Child Development Teachers at various schools. This fund also supports Rehabilitative Behavioral Health Services as it provides for 26.00 RBHS staff across the district.

Multi School **$ 1,215,184**

These monies are used to fund instructional staff development opportunities and the staff who provide support to the schools. Funds are used to support the Parent/Child Home education program by funding 13.00 positions.

Central Office **$ 1,087,279**

These funds support the District Office Staff in Learning Services.

Responsible Person(s): Judy Stall, Kristin Wilson, and Boone Myrick

Fund Name - Individuals With Disabilities Education Act (IDEA) Fund Code - 2203

Purpose of Funding/Utilization Restrictions

Funds may be used for the increased costs of providing special education and related services for children with disabilities. The excess cost requirement means that a local education agency must spend a certain minimum amount for the education of its children with disabilities before IDEA funds are used. This ensures that children with disabilities have at least the same amount spent on them as do children in the LEA as a whole.

Projected Revenue for 2018-2019: $10,219,644 **Allocation 2017-2018: $9,316,886**

Proposed Use of Funds

School Level **$ 3,452,414**

Monies are used to fund special education teachers and instructional aides.

Multi School **$ 5,597,100**

To fund special education personnel. To purchase materials to be used in special education classrooms and in early intervention activities and to pay travel for multi-school personnel. If additional revenues are received, funds will be used to support instructional materials for students with disabilities.

Central Office **$ 1,170,130**

Monies are used to fund district office administration and support staff for the supervision of special education programs and services and provide for operating materials and supplies.

Responsible Person(s): Kristin Wilson and Boone Myrick

Fund Name - IDEA Preschool Grants

Fund Code - 2205

Purpose of Funding/Utilization Restrictions

Funds under this grant shall be used to pay only the excess costs of special education and related services attributable to the education of children with disabilities ages three, four, and five.

Projected Revenue for 2018-2019: $352,255

Allocation 2017-2018: $350,289

Proposed Use of Funds

School Level **$ 334,287**

To fund early childhood special education teacher and aide positions.

Multi School **$ 17,968**

To purchase instructional materials for classrooms for early childhood students with disabilities.

Central Office **$ 0**

Responsible Person(s): Kristin Wilson and Boone Myrick

Fund Name - Perkins

Fund Code - 2207

Purpose of Funding/Utilization Restrictions

An LEA or other eligible recipient may use federal vocational funds only for programs, services, and activities that comply with all applicable requirements of the Carl D. Perkins Vocational and Technical Education Act of 1998 as outlined in the instructions booklet for the “Local Plan for Career and Technology Education” and other appropriate documents. Federal funds must be used in accordance with the approved local plan.

Projected Revenue for 2018-2019: $669,479

Allocation 2017-2018: $603,663

Proposed Use of Funds

School Level **$ 0**

Multi School **$ 579,152**

Purchase equipment and supplies to modernize quality Career & Technology programs, provide inservice training in order to enhance graduation and placement rates, and purchase software to assist student career choices.

Central Office **$ 90,327**

Funds used for salaries and employee benefits for 1.00 fte Work-Based Learning Specialist.

Responsible Person(s): Ben Hardee and Boone Myrick

Fund Name - Neglected and Delinquent

Fund Code - 2221

Purpose of Funding/Utilization Restrictions

The purpose of this fund part is to improve educational services for children and youth in local and state institutions for neglected and delinquent children and youth, so that such children and youth have the opportunity to meet the same challenging state academic content standards and challenging state student academic achievement standards that all children in the state are expected to meet.

Projected Revenue for 2018-2019: $184,642

Allocation 2017-2018: $209,796

Proposed Use of Funds

School Level **$ 0**

Multi School **$ 184,642**

Funds provide assistance and supplies to support and improve educational services for neglected and delinquent children and youth in local and state institutions.

Central Office **$ 0**

Responsible Person(s): Kristin Wilson, Judy Stall and Boone Myrick

Fund Name - Adult Education

Fund Code - 2243

Purpose of Funding/Utilization Restrictions

Funds are allocated to provide academic services to adults for adult education and literacy services, including workplace literacy services; family literacy services; and English literacy services.

Projected Revenue for 2018-2019: $332,907

Allocation 2017-2018: $287,752

Proposed Use of Funds

School Level	**$**	**0**
Multi School	**$**	**0**
Central Office	**$**	**332,907**

Our federal allocation is used for part-time salaries for basic teachers, along with ESL teachers. We use a minimal amount for basic supplies and materials.

Responsible Person(s): Velna Allen

Fund Name - Title III - Fund Code - 2264

Purpose of Funding/Utilization Restrictions

The funds may be used to help ensure that children who are limited English proficient, including immigrant children and youth, attain English proficiency, develop high levels of academic attainment in English, and meet the same challenging state content and student achievement standards as all children are expected to meet.

Projected Revenue for 2018-2019: $262,229 **Allocation 2017-2018: $272,637**

Proposed Use of Funds

School Level **$ 0**

Multi School **$ 262,229**

The funds provide for 1.50 ESOL Coaches at high population schools. In addition, these funds provide for the ESOL Departmental travel, technology, supplies, instructional materials, staff development, family literacy program, a lead teacher, tuition reimbursement, educational software, light refreshments for parent outreach, conference/instructional travel for Title III aides and lead teachers and a summer enrichment program.

Central Office **$ 0**

Responsible Person(s): Boone Myrick

Fund Name - Improving Teacher Quality

Fund Code - 2267

Purpose of Funding/Utilization Restrictions

Title II of the Elementary and Seconday Education Act (ESEA), is now known as the No Child Left Behind Act of 2001 (NCLB). NCLB rolls up the old ESEA Title II (Eisenhower Professional Development) and ESEA Title VI (class size reduction) monies and adds new requirements and funds for highly qualified teachers, principals, and paraprofessionals. The purpose of the Title II, Part A is to increase the academic achievement of all students by helping schools and districts improve teacher and principal quality and ensure that all teachers are highly qualified.

Projected Revenue for 2018-2019: $1,477,904

Allocation 2017-2018: $1,130,409

Proposed Use of Funds

School Level **$ 0**

Multi School **$ 1,477,904**

Funds are used for all schools to provide professional development for teachers, administrators, and school curriculum specialists. Title II funds are the primary source for all instructional staff develpoment.

Central Office **$ 0**

Responsible Person(s): Boone Myrick

Fund Name - Aid to Districts - Technology

Fund Code - 2307

Purpose of Funding/Utilization Restrictions

Funds may only be used for the following purposes: (1) To improve external connections to schools, with a goal of reaching at least 100 kilobits per second, per student in each school by 2017; (2) To improve internal connections within schools, with a goal of reaching at least 1 megabit per second, per student in each school by 2017; (3) To develop or expand one-to-one computing initiatives; or (4) with prior permission of the K-12 Technology Initiative Committee, and if the district has completed items 1 - 3, other technology-related uses. To ensure the maximum impact in each school, the following guiding principles for allowed purchases should be considered. Purchases should: * provide for any hardware, software, or connectivity that is necessary to ensure extended connectivity and use of the dedicated telecommunications lines of the state network; * supplement but not supplant the existing or projected school and district technology budgets; * reflect equitable distribution of funds throughout the district; * reflect planning by a broadly representative committee within the district; * match technologies to the local need, considering the fact that all technologies, video equipment, computers, network switches and routers, servers, wireless access hardware, cabling, wiring, and others are appropriate uses for these funds.

Projected Revenue for 2018-2019: $610,672

Allocation 2017-2018: $0

Proposed Use of Funds

School Level **$ 0**

Multi School **$ 610,672**

This money supports professional development supplies for teachers of all content areas. The money is used to purchase digital content of online courses for schools across the district.

Central Office **$ 0**

Responsible Person(s): Boone Myrick

Fund Name - Formative Assessment

Fund Code - 2318

Purpose of Funding/Utilization Restrictions

A statewide adoption list of formative assessments for grades one through nine has been created that aligns with the state academic standards in English/language arts and mathematics and satisfies professional measurement standards. For 2012-13, a proviso limits the number of students tested to grades three through eight. Districts may use the allocated funds to purchase products on the Adoption List of Formative Assessments. These products include 1) Blending Assessment and Instruction Program (BAIP) published by Computerized Assessment and Learning (CAL), 2) STAR Reading and STAR mathematics published by Renaissance Learning; and, 3) MAP reading, language usage, and mathematics published by Northwest Evaluation Association (NWEA). In addition to the online or paper assessments, allocated funds may be used to pay for any supplementary materials that accompany these assessments including, but not limited to, professional development materials, training, score reports, scoring services, etc.

Projected Revenue for 2018-2019: $209,833

Allocation 2017-2018: $0

Proposed Use of Funds

School Level	**$**	**0**
Multi School	**$**	**209,833**
	Funds are used to provide on-line MAP testing services for elementary students.	
Central Office	**$**	**0**

Responsible Person(s): Edward Boyd

Fund Name - Science Kits Refurbishment

Fund Code - 2326

Purpose of Funding/Utilization Restrictions

Proviso 1.34 (SCDE: Refurbishing Science Kits) of the General Appropriation Act,2010 states that “Funds appropriated for the purchase of textbooks and other instructional materials may be used for reimbursing school districts to offset the costs of refurbishing science kits on the state-adopted textbook inventory, purchasing new kits from the central textbook depository, or a combination of refurbishment and purchase. The refurbishing cost of kits may not exceed the cost of the state-adopted refurbishing kits plus a reasonable amount for shipping and handling. Costs for staff development, personnel costs, equipment, or other costs associated with refurbishing kits on state inventory are not allowable costs.”

Projected Revenue for 2018-2019: $134,435

Allocation 2017-2018: $131,934

Proposed Use of Funds

School Level **$ 2,615**

Funds are to be used to refurbish science kits at the charter schools.

Multi School **$ 131,820**

Funds used to replenish science kits for elementary students.

Central Office **$ 0**

Responsible Person(s): Boone Myrick

Fund Name - Industry Certifications/Credentials

Fund Code - 2328

Purpose of Funding/Utilization Restrictions

The funds appropriated for Industry Certifications/Credentials must be allocated to school districts based upon the number of national industry exams administered in the prior school year. The General Assembly provides funds in the annual General Appropriation Act for the administration and preparation of Industry Certifications/Credentials, as well as costs related to the administration of the Industry Certifications/Credentials for the district or career center. For Funding Year 2017-18, the Office of Career and Technology Education (OCTE) allocated a $10,000 base for school districts. The OCTE designated an additional $326.00 per certification reported in PowerSchool for FY17, based on the industry certification cost analysis, and identified national industry certification exams that will be funded based upon the job availability in the state. These certifications can be found in the CATE Student Reporting Procedures Guide

Projected Revenue for 2018-2019: $10,000

Allocation 2017-2018: $0

Proposed Use of Funds

School Level	**$**	**0**
Multi School	**$**	**0**
Central Office	**$**	**10,000**

Funds used to pay for certification exams.

Responsible Person(s): Ben Hardee and Boone Myrick

Fund Name - Career and Technology Education

Fund Code - 2329

Purpose of Funding/Utilization Restrictions

The General Assembly provides funds in the annual General Appropriation Act for the purchase of equipment for CATE training, as well as, the up-fitting of equipment and career and technology programs and facilities. In the “Local Plan for Career and Technology Education” submitted annually to the Office of Career and Technology Education, school districts identify the courses for which equipment will be purchased. The highest priority in funding must be given to job preparatory and occupational proficiency programs. Career and Technology Education funds may be used for costs related to leasing of equipment. School district allocations for equipment are determined by the Office of Career and Technology Education on a formula basis. The formula includes a base allocation of $50,000 for all school districts and official multi-district career centers that meet minimum requirements. The remaining funds are distributed to school districts and multi-district career centers based on the prior year student enrollments for career and technology education courses.

Projected Revenue for 2018-2019: $900,709

Allocation 2017-2018: $0

Proposed Use of Funds

School Level	**$**	**0**
Multi School	**$**	**0**
Central Office	**$**	**900,709**

Funds used to purchase supplies, technology equipment and software to support the CATE program. This money is used to provide staff development and travel.

Responsible Person(s): Ben Hardee and Boone Myrick

Fund Name - National Board Certification Average Pay

Fund Code - 2332

Purpose of Funding/Utilization Restrictions

Public school classroom teachers and classroom teachers working directly with other classroom teachers who are certified by the State Board of Education and who have been certified by the National Board for Professional Teaching Standards prior to July 1, 2010, will be paid a $7,500 salary supplement in the year of their achieving certification. The $7,500 salary supplement shall be added to the annual pay of the teacher for the period of time that the national certificate is valid. Teachers who complete the process after July 1, 2010 shall receive a $5,000 salary supplement added to the annual pay of the teacher, not to exceed 10 years.

Projected Revenue for 2018-2019: $2,711,153

Allocation 2017-2018: $2,970,593

Proposed Use of Funds

School Level **$ 2,678,200**

Funds are used to pay supplement to National Board Certified Teachers at the schools.

Multi School **$ 32,953**

Funds are used to pay supplement to National Board Certified Teachers who serve multiple schools.

Central Office **$ 0**

Responsible Person(s): John Gardner

Fund Name - Teacher of the Year Awards

Fund Code - 2333

Purpose of Funding/Utilization Restrictions

For a teacher to be eligible, his or her school district must participate in the state Teacher of the Year program sponsored by the South Carolina Department of Education. The award will be paid to the teacher as a bonus.

Projected Revenue for 2018-2019: $1,077

Allocation 2017-2018: $1,077

Proposed Use of Funds

School Level	**$**	**0**
Multi School	**$**	**1,077**
	Funds will be paid to the HCS Teacher of the Year.	
Central Office	**$**	**0**

Responsible Person(s): John Gardner

Fund Name - EIA Reading Coaches

Fund Code - 2335

Purpose of Funding/Utilization Restrictions

Districts must expend the funds to cover salaries and benefits for school level reading coaches. The goal of this funding is to provide school level reading coaches to: * Conduct a needs assessments based on school, teacher, and student data in order to develop professional development areas of opportunity. * Assist with the development of the school's reading plan. * Model effective instructional strategies for teachers by working weekly with students in whole/small groups or individually. (Reading coaches will use the teacher's students he or she is working with to model these strategies.) * Facilitate study groups. * Train teachers in data analysis and using data to differentiate instruction. * Coach and mentor colleagues. * Provide daily support to classroom teachers. * Work with teachers to ensure that research-based reading programs are implemented with fidelity. * Help to increase instructional density to meet the needs of students. * Help lead and support reading leadership teams at his or her school. * Continue to increase his or her knowledge base in best practices in reading instruction, intervention, and instructional reading strategies. * Work with all teachers (content teachers and elective areas) in the school he or she serves, prioritizing time for those teachers, activities, and roles that will have the greatest impact on student achievement, namely coaching and mentoring in classrooms.

Projected Revenue for 2018-2019: $1,671,086

Allocation 2017-2018: $1,693,280

Proposed Use of Funds

School Level **$ 1,622,087**

Funds used to provide for salaries and benefits for school level reading coaches.

Multi School **$ 48,999**

Funds used to provide for salaries and benefits for multi-school level reading coaches.

Central Office **$ 0**

Responsible Person(s): Boone Myrick

Fund Name - Students at Risk of School Failure

Fund Code - 2338

Purpose of Funding/Utilization Restrictions

EIA funds appropriated for students at academic risk of school failure, which include funds for Act 135 academic assistance, summer school, reduce class size, alternative schools, parent support and family literacy, must be allocated to school districts based on two factors: (1) the poverty index of the district as documented on the most recent district report card, which measures student eligibility for the free or reduced price lunch program and Medicaid; and (2) the number of students not in poverty or eligible for Medicaid but who fail to meet state standards on state standards-based assessments in either reading or mathematics. At least eighty-five percent of the funds allocated for students classified as at academic risk must be spent on instruction and instructional support for these students who generated the funds. Instructional support may include family literacy and parenting programs to students at-risk for school failure and their families. Students at academic risk are defined as students who are at risk of not graduating from high school because they failed either the English language arts or mathematics portion of the High School Assessment Program on first attempt and who score not met on grades 3 through 8 in reading and mathematics state assessments.

Projected Revenue for 2018-2019: $6,183,839

Allocation 2017-2018: $5,625,027

Proposed Use of Funds

School Level **$ 3,646,520**

Funds are utilized to help provide 1.00 Instructional Aide and 3.00 teacher salaries to support alternative school programs. This also funds 4.00 Childcare Workers and 1.00 Family Literacy Specialist to support the Parenting and Family Literacy Program. This fund also supports the Rehabilitative Behavioral Health Specialist (RBHS) program by funding 18.50 Lead Counselors and 26.00 Behavioral Interventionists at various schools.

Multi School **$ 2,317,497**

Funds are utilized to help provide 1.00 Learning Specialist for Elementary Interventions to support all elementary schools. Funds are used to provide instructional supplies and support programs in all schools including recurring costs for materials for interventions. Funds are also used to provide supplies and technology for Voyager, Read180, DIBELS, LANGUAGE!, Kaleidoscope, online courses, and ACT. EAA Summer School funds are used to provide a summer school program for each middle school. This program provides extended time for students that have not completed requirements for promotion or have not met criteria on assessment. Each summer our district supports a program for any seniors who have completed all requirements for graduation but who have failed to pass the HSAP Exit Exam. The summer program provides instruction in the three areas of math, reading and writing that comprise the SC Exit Exam.

Central Office **$ 219,822**

To provide temporary salaries for Adult Education program. Provides funds for 2.00 fte Coordinators to support the RBHS program.

Responsible Person(s): Boone Myrick and Velna Allen

Fund Name - Early Childhood Program

Fund Code - 2340

Purpose of Funding/Utilization Restrictions

The regulations require all school districts to provide at least half-day early childhood development programs for four-year-olds who have significant readiness deficiencies. The school districts may contract with appropriate groups or agencies to provide part or all of the programs. Districts shall integrate the planning and direction of the half-day program with the Early Childhood Initiative of Act 135. Three-year-old children may be served if the district can demonstrate to the South Carolina Department of Education that this strategy is most useful in meeting the readiness needs of the local school district. Four-year-old children of parents who are served in school based or district based family literacy programs are primary targets for service in EIA funded child development or 4K programs.

Projected Revenue for 2018-2019: $1,651,271

Allocation 2017-2018: $1,610,776

Proposed Use of Funds

School Level **$ 984,454**

Early school childhood funds are used at the school level to pay salaries for teachers and aides in the four-year-old Child Development program.

Multi School **$ 666,817**

Early school childhood funds are budgeted for supplies to be used for any school as needed throughout the year.

Central Office **$ 0**

Responsible Person(s): Boone Myrick and Mark Porter

Fund Name - Child Development Education Program (CDEP) Fund Code - 2341

Purpose of Funding/Utilization Restrictions

The South Carolina Child Development Education Program (CDEP) shall be available for the 2015-16 school year on a voluntary basis and shall focus on the developmental and learning support that children must have in order to be ready for school and must incorporate parenting education. Each child residing in the CDEP funded districts, who will have attained the age of four years old on or before September 1, of the school year, and meets the at-risk criteria is eligible for enrollment in the CDEP for one year. For purposes of this funding, at risk is defined as “on free-reduced lunch or Medicaid eligible”. Services for this program will be considered full time. The instructional day will consist of 6.5 hours and for 180 days.

Projected Revenue for 2018-2019: $81,332 **Allocation 2017-2018: $84,360**

Proposed Use of Funds

School Level	**$**	**81,332**
	Funds are used to provide salary and benefits for lead teacher at a charter school.	
Multi School	**$**	**0**
Central Office	**$**	**0**

Responsible Person(s): John Gardner

Fund Name - Teacher Salary Increase

Fund Code - 2350

Purpose of Funding/Utilization Restrictions

School districts are required to maintain local salary supplements per teacher, no less than the prior year's level. Teacher pay raises, through adjustments in the State's minimum salary schedule, shall be provided only to teachers who demonstrate minimum knowledge proficiency by meeting at least one of the following criteria:

- Holding a valid professional certificate
- Having a score of 425 or greater on the commons examination of the National Teacher Examination
- Meeting the minimum qualifying score on the appropriate subject area of the teacher exam, or
- Meeting the minimum standards on the basic skills examination prescribed by the State Board of Education provided in Section 2 of the Education Improvement Act (Act 187) of 1979.

Projected Revenue for 2018-2019: $9,882,862

Allocation 2017-2018: $7,617,516

Proposed Use of Funds

School Level **$ 139,289**

Used to offset non-federally funded charter school teachers' salaries.

Multi School **$ 9,743,573**

Used to offset non-federally funded teachers' salaries.

Central Office **$ 0**

Responsible Person(s): John Gardner

Fund Name - School Employer Contributions

Fund Code - 2355

Purpose of Funding/Utilization Restrictions

The purpose of these funds is to defray the costs for the additional employee benefits resulting from the teachers' salary increase.

Projected Revenue for 2018-2019: $1,958,315

Allocation 2017-2018: $1,495,651

Proposed Use of Funds

School Level **$ 34,181**

Used to offset non-federally funded charter school teachers' employee benefits.

Multi School **$ 1,924,134**

Used to offset non-federally funded teachers' employee benefits.

Central Office **$ 0**

Responsible Person(s): John Gardner

Fund Name - Adult Education

Fund Code - 2356

Purpose of Funding/Utilization Restrictions

Funds are allocated to adult education programs in local school districts to provide academic services to adults for (1) adult education and literacy services, including workplace literacy services, (2) family literacy services, and (3) English literacy services. Adult education and literacy services include, but are not limited to, the following: basic-education instruction, preparation for the tests of General Educational Development (GED), the development of academic skills and in 61 contextual workplace basic skills, or the completion of requirements for a high school diploma.

Projected Revenue for 2018-2019: $581,207

Allocation 2017-2018: $533,875

Proposed Use of Funds

School Level **$ 0**

Multi School **$ 0**

Central Office **$ 581,207**

Funds used to provide supplies and temporary staff to support the Adult Education Program.

Responsible Person(s): Velna Allen

Fund Name - Summer Reading Program

Fund Code - 2357

Purpose of Funding/Utilization Restrictions

The purpose of the reading camp is to provide students who are significantly below third-grade reading proficiency with the opportunity to receive quality, intensive instructional services and support. Summer reading camps must be at least six weeks in duration with a minimum of four days of instruction per week and four hours of instruction per day, or the equivalent of ninety-six instructional hours. School transportation shall be provided. The camps must be taught by compensated teachers who have at least an add-on literacy endorsement or who have documented and demonstrated substantial success in helping students comprehend grade level texts.

A district may also include in the summer reading camps students who are not exhibiting reading proficiency at any grade and may charge fees for these students to attend the summer reading camps based on a sliding scale pursuant to Section 59-19-90, except where a child is found to be reading below grade level in the first, second or third grade. Schools and school districts are encouraged to partner with county or school libraries, institutions of higher learning, community organizations, faith-based institutions, businesses, pediatric and family practice medical personnel, and other groups to provide volunteers, mentors, tutors, space, or other support to assist with the provision of the summer reading camps. Allowed expenditures include salaries for any and all staff needed to effectively implement the reading camp, fringe benefits, professional development for Summer Reading Camps, and instructional materials.

Projected Revenue for 2018-2019: $212,380

Allocation 2017-2018: $0

Proposed Use of Funds

School Level **$ 1,939**

Funds will be used to support the Summer Reading program at the charter schools.

Multi School **$ 210,441**

Funds are used to provide necessary supplies to support the Sumer Reading Program.

Central Office **$ 0**

Responsible Person(s): Boone Myrick

Fund Name - Teacher Supplies

Fund Code - 2377

Purpose of Funding/Utilization Restrictions

All certified public school or special school classroom teachers, media specialists, and guidance counselors (position codes 03-11, 17, and 18) who are employed by a school district as of November 30 of the current fiscal year, shall receive reimbursement of $275 each to offset expenses incurred by them for teaching supplies and materials. Funds shall be disbursed by the Department to school districts by July 15, based on the last reconciled Professional Certified staff (PCS) listing from the previous year. Any deviation in the PCS and actual teacher count will be reconciled by December 31, or as soon as practicable thereafter. School districts shall disburse these funds on the first day that teachers are required to be in attendance at school for the current contract year. Funds will be disbursed in a manner separate and distinct from their payroll check.

Projected Revenue for 2018-2019: $851,675

Allocation 2017-2018: $838,000

Proposed Use of Funds

School Level **$ 822,270**

$275 check distributed to qualifying teachers in August

Multi School **$ 29,130**

$275 check distributed to qualifying teachers in August

Central Office **$ 275**

$275 check distributed to qualifying teachers in August

Responsible Person(s): John Gardner

Fund Name - EEDA Supplies and Materials

Fund Code - 2395

Purpose of Funding/Utilization Restrictions

Funds are to provide students in grades 6–12 with career interest inventories/assessments and career information, subscriptions, and resources to assist them in becoming more informed about and prepared for the career(s) in which they have expressed interest. These funds can also be used to provide guidance personnel (school counselors and/or career specialists) professional development opportunities related to career development. These funds may not be used for technology supplies (computers, iPads, tablets, etc.) or any costs associated with student transportation.

Projected Revenue for 2018-2019: $86,366

Allocation 2017-2018: $113,474

Proposed Use of Funds

School Level **$ 1,219**

Funds will be used to support the EEDA program at the charter schools.

Multi School **$ 85,147**

Funds will be used to provide supplies to support the EEDA program.

Central Office **$ 0**

Responsible Person(s): Velna Allen

Fund Name - Aid to Districts

Fund Code - 2397

Purpose of Funding/Utilization Restrictions

Aid to District funding should be used to support programs implemented in SC school districts, similar to those of the Education Finance Act. Allocations will be based on weighted pupil units.

Projected Revenue for 2018-2019: $1,813,849

Allocation 2017-2018: $805,575

Proposed Use of Funds

School Level **$ 257,738**

Monies used to fund 2.40 fte Special Education professional and 2.00 fte Special Education support positions.

Multi School **$ 1,556,111**

Monies used to fund 2.00 Special Education professional and 16.00 fte Special Education support positions.

Central Office **$ 0**

Responsible Person(s): John Gardner

Fund Name - After School Childcare

Fund Code - 2432

Purpose of Funding/Utilization Restrictions

Schools may elect to operate a before/after school childcare program at their facilities. The school principal is responsible for the operation and profitablity of the program. At the end of the program (school year), any profit/loss will be transferred to each school's childcare carryover fund.

Projected Revenue for 2018-2019: $2,249,425

Allocation 2017-2018: $1,974,825

Proposed Use of Funds

School Level	**$**	**2,249,425**
	Salaries, employee benefits, and supplies for after school childcare programs.	
Multi School	**$**	**0**
Central Office	**$**	**0**

Responsible Person(s): Principals at Program Sites

Fund Name - Myrtle Beach Music and Arts Center

Fund Code - 2497

Purpose of Funding/Utilization Restrictions

The Myrtle Beach Music and Arts Center is located in Myrtle Beach High School. The district supports the program by actively recruiting events to be presented in the center.

Projected Revenue for 2018-2019: $106,000

Allocation 2017-2018: $100,000

Proposed Use of Funds

School Level **$ 106,000**

These funds are used to support the consumable supplies for the center.

Multi School **$ 0**

Central Office **$ 0**

Responsible Person(s): John Gardner

Fund Name - 12-Month Agriculture Program

Fund Code - 2528

Purpose of Funding/Utilization Restrictions

Funds used to help support 246 day agriculture positions at the high schools.

Projected Revenue for 2018-2019: $59,641

Allocation 2017-2018: $54,328

Proposed Use of Funds

School Level **$ 59,641**

Funding provided for six of our high schools which have agriculture or golf course management programs. These schools include Aynor, Conway, Green Sea Floyds, Loris, Socastee, and Carolina Forest. The instructor for each program is hired to work additional days in the summer to support the respective program in his community. Additionally, the extra days are used for planning in preparation of the new school year. Funds to support the additional days are provided by Clemson University.

Multi School **$ 0**

Central Office **$ 0**

Responsible Person(s): John Gardner

Fund Name - EEDA Career Specialists

Fund Code - 2928

Purpose of Funding/Utilization Restrictions

These funds may only be used for salary and benefits for counselor CDFs and career specialist to meet the 300:1 student to counselor ratio of the Education and Economic Development Act (EEDA). Districts have the flexibility to move the allocated FTEs between eligible schools within the district to achieve the 300:1 ratio. The school-based middle school and high school career specialists who provide career services to school districts must hold both a bachelor's degree and Global Career Development Facilitator (GCDF) certification from the Center for Credentialing and Education (CCE). An individual who has previously earned the CCE's Career Development Facilitator (CDF) certification is not required to obtain the GCDF certification.

Projected Revenue for 2018-2019: $1,367,437

Allocation 2017-2018: $1,556,049

Proposed Use of Funds

School Level **$ 0**

Multi School **$ 1,367,437**

Funds are used to provide salaries for Career Development Facilitators or Guidance Counselors at various schools.

Central Office **$ 0**

Responsible Person(s): Velna Allen and Tonya Pickett

Fund Name - Student Health & Fitness - Nurses

Fund Code - 2936

Purpose of Funding/Utilization Restrictions

Beginning with the 2007-08 school year, funds will be appropriated to provide licensed nurses for elementary public schools. The funds will be made available throught a grant program and shall distribute funds to the school districts on a per school basis.

Projected Revenue for 2018-2019: $840,554

Allocation 2017-2018: $300,317

Proposed Use of Funds

School Level **$ 7,680**

Funds will be used to provide salary and benefits for charter school nurses.

Multi School **$ 832,874**

Funds will be used to provide salary and benefits for elementary public school nurses.

Central Office **$ 0**

Responsible Person(s): John Gardner

Fund Name - Student Health & Fitness

Fund Code - 2937

Purpose of Funding/Utilization Restrictions

Beginning in the 2006-07 school year, students in kindergarten through fifth grade must be provided a minimum of one hundred fifty minutes a week of physical education and physical activity. In 2006–07, a minimum of sixty minutes a week must be provided in physical education. The student to teacher ratio in physical education may not exceed the average ratio of 28 to 1. The certified physical education teacher-to-student ratio is designed for daily/alternate day physical education. Physical activity is to be planned and coordinated by the Physical Education Activity Director.

ach public school shall administer the South Carolina Physical Education Assessment. Assessment of students in second grade, fifth grade, eighth grade and high school must be used to assess program effectiveness and adherence to the South Carolina Physical Education Curriculum Standards. Program effectiveness scores must be reported to the education community through the district and school report card.

ach district shall make every effort to ensure that elementary schools in its district have age appropriate equipment and facilities to implement the physical education standards.

Projected Revenue for 2018-2019: $412,630

Allocation 2017-2018: $318,488

Proposed Use of Funds

School Level **$ 6,756**

Funds will be used to supplement physical education at charter schools.

Multi School **$ 405,874**

Funds will be used to supplement physical education in K-5 schools.

Central Office **$ 0**

Responsible Person(s): John Gardner

Fund Name - First Steps

Fund Code - 2982

Purpose of Funding/Utilization Restrictions

Multi-Agency Partnership: The First Steps Director's Salary is not a part of the budget for Horry County Schools. The South Carolina State Department of Education in Partnership with First Steps of South Carolina set the expectation with school districts to serve as the processing agency for the county First Steps Partnerships.

Projected Revenue for 2018-2019: $397,730

Allocation 2017-2018: $391,194

Proposed Use of Funds

School Level	**$**	**0**
Multi School	**$**	**0**
Central Office	**$**	**397,730**

Horry County Schools processes the payroll and benefits and receives reimbursement for the salary for the Horry County First Steps program.

Responsible Person(s): Boone Myrick

HORRY COUNTY SCHOOLS
Budgetary Services
Division of Fiscal Services
P. O. Box 260005 · Conway, SC 29528