

SUSTAINMENT PROJECTS (CURRENT 2017/18 AVAILABLE = \$3,821,473.00)			
School	Project Description	Year	Probable Cost
Carolina Forest High	Sand and refinish gym floor (summer 2018), existing floor in poor shape	2018	\$ 30,000
Conway High	Replace Gymnasium HVAC equipment, start summer 2018 (additional funds are being utilized from the Conway Area Projects' balance)	2018	\$ 250,000
Daisy Elementary	Restroom renovations (bids in April 2018, summer 2018)	2018	\$ 150,000
District Office	DO Server Room HVAC: Current Budget \$350,000 :: Total Cost = \$510,000	2018	\$ 160,000
Forestbrook Elementary	Replace propane tanks and underground piping (using AAST surplus propane tanks, summer 2018)	2018	\$ 100,000
Forestbrook Middle	Underground propane piping replacement (summer 2019)	2018	\$ 150,000
Green Sea Floyds High	Hallways and common areas strip and paint (original building areas, summer 2019), then classroom strip and paint (summer 2020)	2018	\$ 700,000
Green Sea Floyds High	Athletic track renovations, select consultant and perform design, start 2018	2018	\$ 50,000
Green Sea Floyds High	Sand and refinish gym floor (summer 2019)	2018	\$ 30,000
Loris High	Hallways and common areas strip and paint (original building areas, summer 2018), then classroom strip and paint (summer 2019)	2018	\$ 700,000
Loris High	Courtyard storefront walls replacement and parapet wall waterproofing (summer 2018)	2018	\$ 150,000
Loris High	Athletic track renovations, select consultant and perform design, start 2018	2018	\$ 50,000
North Myrtle Beach High	Sand and refinish gym floor (summer 2020) This would complete all high school floors refinished within 8-year period.	2020	\$ 35,000
St. James Middle	Sand and refinish gym floor (summer 2018), existing floor in poor condition	2018	\$ 20,000
Seaside Elementary	Painting, 400 wing primarily, needed summer 2018	2018	\$ 50,000
Various Locations: Additional cooler and freezer	Additional cooler / freezer Building Automation System monitoring in schools, maybe (5) locations in 2018	2018	\$ 30,000
	Sub-Total of All Proposed Projects =		\$ 2,655,000
	Current Funds Available =		\$ 3,821,473
	Remaining Fund Balance =		\$ 1,166,473

BUILDING MODIFICATION PROJECTS (CURRENT 2017/18 AVAILABLE = \$4,334,057.00)			
School	Project Description	Year	Probable Cost
Aynor Elementary	Parent drop off loop study/design	2018	\$ 50,000
Aynor Middle	Parent drop off loop study/design	2018	\$ 50,000
Loris Middle	Parent drop off loop study/design	2018	\$ 50,000
Ocean Drive Elementary	Drainage & Emergency Access Construction (Need bids to confirm probable cost estimate)	2018	\$ 200,000
Pee Dee Elementary	Parent drop off loop study/design	2018	\$ 50,000
	Sub-Total of All Proposed Projects =		\$ 400,000
	Current Funds Available =		\$ 4,334,057
	Remaining Fund Balance =		\$ 3,934,057