

Purchase of Modular Classrooms for the 2018-19 School Year

Policy Reference:

OE-13: The superintendent shall assure that physical facilities support the accomplishment of the board's **Results** policies, are safe and properly maintained.

Background Information: Due to the continued student population growth in our District, overcrowding has reached a critical point for some of our schools. In the last few years, schools have done an exemplary job within the limitations of their facilities, but have sacrificed much in order to absorb and accommodate this growth. When requests for classroom space were received, Learning Services reviewed those schools, met with the principals, and reviewed their current use of rooms as well as the projected needs. The request is the result of a collaborative effort between Facilities and Learning Services to verify and minimize the number of classrooms that must be acquired.

Purpose: To provide additional temporary classroom space for Pee Dee Elementary School (4) and River Oaks Elementary (8), a total of (12) classrooms are needed. The total estimated cost for this request includes all associated components necessary to operate including engineering, foundations, delivery, set up, utilities, fire alarm, security, site work, ramps, steps, canopies, walkways, etc. When they are no longer needed, HCS will be able to reuse these classrooms at other locations for years to come.

For Further Information: Mark Wolfe, Executive Director of Facilities, 843-488-6967, or Daryl Brown, Chief Officer for Support Services, 843-488-6774

Recommended Action: Approval of the purchase of additional modular classrooms and associated components.

Estimated Project Cost: \$1,935,368.25

Recurring ____ Non-recurring X

Funding Sources: It is recommended that the Board authorizes the utilization of Unassigned Fund Balance in the amount \$1,935,368.25.

	# Classrooms:	Classroom Cost:	Allowances:	Totals:
ROES	8	\$ 1,140,245.50	\$ 150,000.00	\$ 1,290,245.50
PDES	4	\$ 570,122.75	\$ 75,000.00	\$ 645,122.75