## HORRY COUNTY SCHOOLS FUNCTIONAL CAPACITY ESTIMATES (With Residing Student Analysis)

## 2017-18 45-Day Modified Average Daily Membership\*\*\*

(Revised 3-1-2018 with additional facility use data)

|                    | (Revised 3-1-2018 with additional facility use data) |                        |   |                        |   |  |        |                             |   |  |
|--------------------|--|------------------------|---|------------------------|---|--|--------|-----------------------------|---|--|
|                    | School   | Functional<br>Capacity | 2017-18<br>45-Day<br>Modified<br>ADM<br>*** | 2017-18<br>Utilization | Attending<br>Students<br>Not Residing<br>(IN) | Residing<br>Students Not<br>Attending<br>(OUT) | Net IN | Total Net<br>IN for<br>Area | 2017-18 45-<br>Day Modified<br>ADM***<br>with Residing<br>Students Only | 2017-18<br>Utilization<br>with<br>Residing<br>Students<br>Only |
| AYNOR              | Aynor Elementary School                              | 720                    | 822   | 114%                   | 200   | 70   | 130    | 298                         | 692   | 96%  |
|                    | Midland Elementary School                            | 735                    | 569   | 77%                    | 99  | 99   | 0      |                             | 569   | 77%  |
|                    | Aynor Middle School                                  | 631                    | 713   | 113%                   | 80  | 21   | 59     |                             | 654   | 104%   |
|                    | Aynor High School                                    | 1,059                  | 720   | 68%                    | 136   | 27   | 109    |                             | 611   | 58%  |
| CAROLINA FOREST    | Carolina Forest Elementary School                    | 1,009                  | 1,048                                       | 104%                   | 140   | 108  | 32     |                             | 1,016   | 101%   |
|                    | Ocean Bay Elementary School                          | 783                    | 824   | 105%                   | 140   | 47   | 93     | -84                         | 731   | 93%  |
|                    | River Oaks Elementary School                         | 870                    | 1,081                                       | 124%                   | 92  | 193  | -101   |                             | 1,182   | 136%   |
|                    | Palmetto Bays Elementary School                      | 639                    | 617   | 97%                    | 46  | 104  | -58    |                             | 675   | 106%   |
|                    | Waccamaw Elementary School                           | 863                    | 831   | 96%                    | 127   | 133  | -6     |                             | 837   | 97%  |
|                    | Black Water Middle School                            | 833                    | 664   | 80%                    | 147   | 66   | 81     |                             | 583   | 70%  |
|                    | Ocean Bay Middle School                              | 909                    | 496   | 55%                    | 51  | 71   | -20    |                             | 516   | 57%  |
|                    | Ten Oaks Middle School                               | 1,212                  | 868   | 72%                    | 72  | 70   | 2      |                             | 866   | 71%  |
|                    | Carolina Forest High School                          | 2,388                  | 1,999                                       | 84%                    | 179   | 286  | -107   |                             | 2,106   | 88%  |
| CONWAY             | Conway Elementary School                             | 644                    | 692   | 107%                   | 238   | 93   | 145    | -447                        | 547   | 85%  |
|                    | Homewood Elementary School                           | 639                    | 607   | 95%                    | 91  | 188  | -97    |                             | 704   | 110%   |
|                    | Kingston Elementary School                           | 618                    | 515   | 83%                    | 95  | 96   | -1     |                             | 516   | 83%  |
|                    | Pee Dee Elementary School                            | 840                    | 831   | 99%                    | 114   | 244  | -130   |                             | 961   | 114%   |
|                    | South Conway Elementary School                       | 639                    | 572   | 90%                    | 131   | 178  | -47    |                             | 619   | 97%  |
|                    | Conway Middle School                                 | 606                    | 584   | 96%                    | 197   | 63   | 134    |                             | 450   | 74%  |
|                    | Whittemore Park Middle School                        | 884                    | 733   | 83%                    | 36  | 327  | -291   |                             | 1,024   | 116%   |
|                    | Conway High School                                   | 2,095                  | 1,280                                       | 61%                    | 113   | 273  | -160   |                             | 1,440   | 69%  |
|                    | Green Sea Floyds Elementary School                   | 660                    | 604   | 92%                    | 21  | 93   | -72    |                             | 676   | 103%   |
| GREE<br>N SEA      | Green Sea Floyds High School (6-12)                  | 812                    | 585   | 72%                    | 69  | 79   | -10    | -82                         | 595   | 73%  |
| LORIS              | Daisy Elementary School                              | 661                    | 602   | 91%                    | 117   | 142  | -25    | -222                        | 627   | 95%  |
|                    | Loris Elementary School                              | 874                    | 764   | 87%                    | 81  | 154  | -73    |                             | 837   | 96%  |
|                    | Loris Middle School                                  | 833                    | 664   | 80%                    | 42  | 97   | -55    |                             | 719   | 86%  |
|                    | Loris High School                                    | 1,059                  | 687   | 65%                    | 38  | 107  | -69    |                             | 756   | 71%  |
| MYRTLE BEACH       | Myrtle Beach Primary School                          | 762                    | 775   | 102%                   | 55  | 71   | -16    |                             | 791   | 104%   |
|                    | Myrtle Beach Elementary School                       | 710                    | 657   | 93%                    | 33  | 69   | -36    |                             | 693   | 98%  |
|                    | Myrtle Beach Intermediate School                     | 686                    | 718   | 105%                   | 56  | 59   | -3     | 37                          | 721   | 105%   |
|                    | Myrtle Beach Middle School                           | 1,212                  | 1,001                                       | 83%                    | 94  | 81   | 13     |                             | 988   | 82%  |
|                    | Myrtle Beach High School                             | 1,329                  | 1,260                                       | 95%                    | 193   | 114  | 79     |                             | 1,181   | 89%  |
| N. MYRTLE<br>BEACH | Ocean Drive Elementary School                        | 896                    | 950   | 106%                   | 103   | 47   | 56     |                             | 894   | 100%   |
|                    | Riverside Elementary School                          | 685                    | 627   | 92%                    | 143   | 71   | 72     |                             | 555   | 81%  |
|                    | Waterway Elementary School                           | 823                    | 667   | 81%                    | 77  | 113  | -36    | 153                         | 703   | 85%  |
|                    | North Myrtle Beach Middle School                     | 1,212                  | 1,122                                       | 93%                    | 62  | 34   | 28     |                             | 1,094   | 90%  |
|                    | North Myrtle Beach High School                       | 1,464                  | 1,159                                       | 79%                    | 76  | 43   | 33     |                             | 1,126   | 77%  |
| SOCASTEE           | Forestbrook Elementary School                        | 1,030                  | 950   | 92%                    | 218   | 71   | 147    |                             | 803   | 78%  |
|                    | Lakewood Elementary School                           | 1,006                  | 970   | 96%                    | 201   | 125  | 76     | 472                         | 894   | 89%  |
|                    | Socastee Elementary School                           | 873                    | 815   | 93%                    | 103   | 126  | -23    |                             | 838   | 96%  |
|                    | Forestbrook Middle School                            | 1,010                  | 823   | 81%                    | 131   | 62   | 69     |                             | 754   | 75%  |
|                    | Socastee Middle School                               | 800                    | 412   | 52%                    | 69  | 53   | 16     |                             | 396   | 50%  |
|                    | Socastee High School                                 | 1,757                  | 1,503                                       | 86%                    | 294   | 107  | 187    |                             | 1,316   | 75%  |
| ST JAMES           | Burgess Elementary School                            | 714                    | 715   | 100%                   | 133   | 98   | 35     |                             | 680   | 95%  |
|                    | Seaside Elementary School                            | 665                    | 571   | 86%                    | 59  | 67   | -8     | 9                           | 579   | 87%  |
|                    | St. James Elementary School                          | 780                    | 743   | 95%                    | 105   | 105  | 0      |                             | 743   | 95%  |
|                    | St. James Intermediate School                        | 1,092                  | 845   | 77%                    | 11  | 24   | -13    |                             | 858   | 79%  |
|                    | St. James Middle School                              | 909                    | 781   | 86%                    | 38  | 30   | 8      |                             | 773   | 85%  |
|                    | St. James High School                                | 1,577                  | 1,554                                       | 99%                    | 94  | 107  | -13    |                             | 1,567   | 99%  |
| ш                  | St. James High School                                | 1,311                  | 1,004                                       | 3370                   | J <del>-1</del>                               | 101  | 10     |                             | 1,007   | 5576   |

Functional Capacity: Functional Capacity is the result of comparing the actual use of a space in a facility against the original design intent of the facility. Functional Capacity better reflects the actual space constraints a school may be experiencing and helps in planning for individual facility needs, such as additional support spaces. This number can fluctuate annually depending on how a facility is programmed and when various support programs change.

\*\*\*2017-18 Modified ADM: This calculation focuses on students physically on-campus. The number does NOT include students attending various academic programs such as Scholars Academy, Early College, Academy for Arts, Science & Technology, Academy for Technology & Academics, Horry Education Center, or the Therapuetic Learning Center. It does include Child Development students, however Pre-K Self-Contained and Special Needs Self-Contained students are not counted (nor are the spaces in the facilities).