

Facilities Committee

January 22, 2018

Socastee High School Auditorium Opinion of Probable Cost:

Miller Design Service, PA, was contracted to do an independent Code analysis of the SHS auditorium after a November 2016 OSF inspection required modifications to the treads and risers of the auditorium stairs.

The Board approved \$15,000.00 for a code analysis in August 2017. The code analysis has been completed and the design budget has a remaining balance of \$8,500.00. The scope of work required to bring the auditorium into compliance has been established and an opinion of probable cost has been established by Miller Design and HCS Facilities department. Miller Design is ready to proceed with construction documents to modify the auditorium in the summer of 2018.

Demolition:	\$50,000.00
Rework steps:	\$80,000.00
Doors and hardware:	\$20,000.00
ADA rework:	\$30,000.00
Handrails:	\$20,000.00
New carpet:	\$25,000.00
FA / electrical:	\$55,000.00
Miscellaneous finishes/repairs:	\$20,000.00
Design/CA Fees:	\$20,000.00
Reimbursable Expenses:	\$ 1,500.00
Less Remaining Design Budget: (\$ 8,500.00)	
Contingency (15%):	<u>\$50,000.00</u>

Opinion of Probable Cost: \$ 363,000*

Funding Source: Building Modification Account 5657

The original code analysis budget was established in the 5659 fund. The only known available source for construction funding is from the 5657 Building Modification Fund, which has a current balance of approximately \$4.5M.

**The opinions above are subject to change within the categories, however, the overall cost figure is expected to be adequate.*

Schedule:

Bids:	March 2018
Award:	April 2018
Construction:	Summer 2018