

**SJH Fire Alarm Replacement Project Additional Funding Request:**

Original Budget \$550,000.00 (Created March 7, 2016)

Budget increase after Simplex estimate: \$200,000.00 (February 2, 2017)

(Funds from the current 5656 Sustainment account)

Current Budget: \$ 750,000.00

Simplex Contract: \$ 735,348.00 (Currently 60% complete)

Additional code-required upgrades will be necessary based on recent discussions with OSF and the State Fire Marshal, and the results of issues learned during renovation projects completed in 2017:

Low voltage and computer network cabling building code required upgrades; Communication Management Inc. Additional: \$200,000.00

Fire dampers, smoke detectors, rated wall smoke dampers, overhead doors not currently connected to fire alarm that will have to be added to new system per building code; Control Management Inc.

Damper actuators, wiring labor and materials. Additional: \$100,000.00

Simplex labor and materials: Additional: \$150,000.00

Stove and range hoods for required curriculum classrooms: Additional: \$ 45,000.00

Estimated Funds required: \$495,000.00

Contingency: (10%): \$ 55,000.00

**Additional Funding Required: \$550,000.00**

Funding Source: Sustainment Account 5656